

Revised FY 15 General Fund Revenue Schedule
(in thousands)

	Original FY 15 \$ Budget	January Consensus FY 15 \$	Gov Policies \$	Gov FY 15 \$ Revenue	Consensus Update (April) \$	April Consensus FY 15 \$	Leg Policies \$	Leg FY 15 \$ Revenue
Taxes								
Personal Income	9,399,800	9,513,900	(26,100)	9,487,800	(246,400)	9,267,500	(3,000)	9,264,500
Sales and Use	4,164,800	4,193,500	(16,500)	4,177,000	(20,100)	4,173,400	(6,000)	4,167,400
Corporations	749,300	755,400	-	755,400	(51,100)	704,300	(27)	704,273
Public Service Corporations	284,700	284,700	-	284,700	11,600	296,300	(700)	295,600
Inheritance and Estate	180,100	186,800	-	186,800	(13,800)	173,000	-	173,000
Insurance Companies	277,600	278,000	(8,700)	269,300	(21,800)	256,200	-	256,200
Cigarettes	379,500	370,000	-	370,000	(9,100)	360,900	-	360,900
Real Estate Conveyance	150,800	167,500	-	167,500	19,400	186,900	-	186,900
Oil Companies	35,500	36,600	-	36,600	(1,800)	34,800	(50)	34,750
Alcoholic Beverages	60,200	60,200	-	60,200	500	60,700	-	60,700
Admissions and Dues	37,300	38,400	-	38,400	1,500	39,900	(1,625)	38,275
Health Provider	514,500	509,500	-	509,500	-	509,500	-	509,500
Miscellaneous	20,200	20,200	-	20,200	-	20,200	75,000	95,200
Total Taxes	16,254,300	16,414,700	(51,300)	16,363,400	(331,100)	16,083,600	63,598	16,147,198
Refunds of Taxes	(1,115,600)	(1,084,700)	-	(1,084,700)	(20,400)	(1,105,100)	-	(1,105,100)
Earned Income Tax Credit	(121,000)	(120,700)	-	(120,700)	-	(120,700)	-	(120,700)
R & D Credit Exchange	(6,200)	(6,200)	-	(6,200)	(600)	(6,800)	-	(6,800)
Taxes Less Refunds	15,011,500	15,203,100	(51,300)	15,151,800	(352,100)	14,851,000	63,598	14,914,598
Other Revenue								
Transfer Special Revenue	338,400	324,900	-	324,900	11,700	336,600	(13,500)	323,100
Indian Gaming Payments	280,400	280,400	-	280,400	(1,900)	278,500	-	278,500
Licenses, Permits and Fees	274,400	285,900	(32,250)	253,650	2,500	288,400	(32,189)	256,211
Sales of Commodities	39,400	42,400	-	42,400	1,100	43,500	-	43,500
Rentals, Fines and Escheats	116,600	116,600	-	116,600	1,800	118,400	-	118,400
Investment Income	1,600	600	-	600	-	600	-	600
Miscellaneous	170,900	159,800	-	159,800	2,100	161,900	-	161,900
Refunds of Payments	(71,300)	(76,400)	-	(76,400)	3,500	(72,900)	-	(72,900)
Total Other Revenue	1,150,400	1,134,200	(32,250)	1,101,950	20,800	1,155,000	(45,689)	1,109,311
Other Sources								
Federal Grants	1,227,900	1,242,600	4,700	1,247,300	49,500	1,292,100	7,509	1,299,609
Transfer from Tobacco Settlement	106,000	106,000	-	106,000	-	106,000	13,960	119,960
Transfers From/To Other Funds	4,900	(500)	(88,050)	(88,550)	-	(500)	15,050	14,550
Total Other Sources	1,338,800	1,348,100	(83,350)	1,264,750	49,500	1,397,600	36,519	1,434,119
Total General Fund	17,500,700	17,685,400	(166,900)	17,518,500	(281,800)	17,403,600	54,428	17,458,028