

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
General Fund	AES	Adjust Funding for GAAP	Cut	CS	-	(1,570)	(1,570)
General Fund	AES	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	2,510	2,510	-
General Fund	AES	Distribute Lapses	Cut	CS	-	(55,841)	(55,841)
General Fund	AES	Provide Funding for Bee Inspector	Add	CS	-	17,000	17,000
General Fund	AES	Provide Funding for Laboratory Utilities	Add	CS	110,000	110,000	-
General Fund	APA	Adjust Funding for GAAP	Cut	CS	-	(1,885)	(1,885)
General Fund	APA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,858	1,858	-
General Fund	APA	Distribute Lapses	Cut	CS	-	(46,916)	(46,916)
General Fund	APC	Adjust Funding for GAAP	Cut	CS	-	(31)	(31)
General Fund	APC	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(2,611)	(2,611)	-
General Fund	APC	Distribute Lapses	Cut	CS	-	(1,236)	(1,236)
General Fund	BOR	Adjust Funding for GAAP	Cut	CS	-	(31,249)	(31,249)
General Fund	BOR	Adjust Funding for Revised Estimated GAAP Accounts	Cut	CS	(39,437)	(39,437)	-
General Fund	BOR	Distribute Lapses	Cut	CS	-	(1,269,989)	(1,269,989)
General Fund	BOR	Provide Funding to the Institute for Municipal Studies	Add	CS	-	100,000	100,000
General Fund	BOR	Provide Support for Manufacturing Programs	Add	CS	333,250	333,250	-
General Fund	BOR	Restore Funding for Charter Oak State College	Add	PR	122,804	122,804	-
General Fund	CAA	Adjust Funding for GAAP	Cut	CS	-	(48)	(48)
General Fund	CAA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	106	106	-
General Fund	CAA	Distribute Lapses	Cut	CS	-	(1,219)	(1,219)
General Fund	CCY	Adjust Funding for GAAP	Cut	CS	-	(306)	(306)
General Fund	CCY	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(3)	(3)	-
General Fund	CCY	Distribute Lapses	Cut	CS	-	(3,090)	(3,090)
General Fund	CEQ	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	944	944	-
General Fund	CEQ	Distribute Lapses	Cut	CS	-	(23)	(23)
General Fund	CME	Adjust Funding for GAAP	Add	CS	-	20,994	20,994
General Fund	CME	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(23,781)	(23,781)	-
General Fund	CME	Distribute Lapses	Cut	CS	-	(42,800)	(42,800)
General Fund	CME	Provide Funding for Administrative Positions	Add	PR	59,261	193,660	134,399
General Fund	CME	Provide Funding for Two Forensic Pathologists	Add	CS	-	340,000	340,000
General Fund	CME	Transfer Filled Toxicology Staff Positions to DESPP	Cut	PR	(328,925)	(328,925)	-
General Fund	CME	Transfer Vacant Toxicology PS Costs to Other Expenses	Add	PR	239,565	239,565	-
General Fund	CME	Transfer Vacant Toxicology PS Costs to Other Expenses	Cut	PR	(239,565)	(239,565)	-
General Fund	COA	Adjust Funding for GAAP	Cut	CS	-	(83)	(83)
General Fund	COA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,035	1,035	-
General Fund	COA	Distribute Lapses	Cut	CS	-	(1,846)	(1,846)
General Fund	CSL	Adjust Funding for GAAP	Cut	CS	-	(1,886)	(1,886)
General Fund	CSL	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(186)	(186)	-
General Fund	CSL	Distribute Lapses	Cut	CS	-	(45,519)	(45,519)

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General Fund	CSW	Adjust Funding for GAAP	Cut	CS	-	(107)	(107)
General Fund	CSW	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(70)	(70)	-
General Fund	CSW	Distribute Lapses	Cut	CS	-	(2,669)	(2,669)
General Fund	DAG	Adjust Funding for GAAP	Cut	CS	-	(1,338)	(1,338)
General Fund	DAG	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,408	1,408	-
General Fund	DAG	Distribute Lapses	Cut	CS	-	(34,752)	(34,752)
General Fund	DAG	Reduce Funding for Invasive Plants Coordinator	Cut	PR	(85,500)	(85,500)	-
General Fund	DAS	Adjust Funding for GAAP	Cut	CS	-	(56,559)	(56,559)
General Fund	DAS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(365,653)	(365,653)	-
General Fund	DAS	Distribute Lapses	Cut	CS	-	(795,022)	(795,022)
General Fund	DAS	Provide Funding for Certification of Minority Businesses	Add	PR	60,000	60,000	-
General Fund	DAS	Provide Funding for Core-CT Expansion	Add	PR	165,000	165,000	-
General Fund	DAS	Provide Funding for Maintenance and Utility Costs	Add	PR	3,524,335	3,524,335	-
General Fund	DAS	Provide Funding for School Safety Infrastructure	Add	PR	168,477	107,477	(61,000)
General Fund	DAS	Provide Funding to Support the Chief Medical Examiner	Add	PR	134,399	-	(134,399)
General Fund	DAS	Reduce Funding for IT Services	Cut	PR	(182,712)	(182,712)	-
General Fund	DAS	Reduce Funding for Workers' Comp. Commission Properties	Cut	PR	(337,836)	(337,836)	-
General Fund	DAS	Transfer Funding of Payments for Rents and Taxes	Add	PR	4,640,614	4,640,614	-
General Fund	DAS	Transfer Funding of Payments for Rents and Taxes	Cut	PR	(4,640,614)	(4,640,614)	-
General Fund	DAS	Transfer Funding to DECD for XL Center Lease	Cut	PR	(1,000,000)	(1,000,000)	-
General Fund	DASWC	Adjust Funding to Reflect the FY 14 Deficiency	Add	CS	2,800,000	2,800,000	-
General Fund	DCF	Adjust Funding for GAAP	Cut	CS	-	(103,367)	(103,367)
General Fund	DCF	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	4,063	4,063	-
General Fund	DCF	Adjust Funding for the Expansion of In-Home Alternatives	Add	PR	2,000,000	2,000,000	-
General Fund	DCF	Adjust Funding for the Expansion of In-Home Alternatives	Cut	PR	(5,412,728)	(5,412,728)	-
General Fund	DCF	Adjust Funding to Reflect Anticipated Caseloads	Add	CS	4,919,564	4,919,564	-
General Fund	DCF	Adjust Funding to Reflect Anticipated Caseloads	Cut	CS	(12,763,397)	(12,763,397)	-
General Fund	DCF	Adjust Operating Expenses to Reflect Current Requirements	Cut	CS	(530,680)	(530,680)	-
General Fund	DCF	Distribute Lapses	Cut	CS	-	(2,340,039)	(2,340,039)
General Fund	DCF	Eliminate Fuel Cell Funding and Support In-House Maintenance	Add	CS	117,916	117,916	-
General Fund	DCF	Eliminate Fuel Cell Funding and Support In-House Maintenance	Cut	CS	(1,150,000)	(1,150,000)	-
General Fund	DCF	Provide Funding for a Juvenile Justice Girls Unit	Add	CS	2,631,983	2,631,983	-
General Fund	DCF	Provide Funding for a Revenue Consultant	Add	PR	145,000	145,000	-
General Fund	DCF	Provide Funding for Homeless Youth	Add	PR	-	1,000,000	1,000,000
General Fund	DCF	Provide Funding for STAR and Safe Homes	Add	CS	-	2,000,000	2,000,000
General Fund	DCF	Provide Funding to Achieve Enhanced Title IV- E Revenue	Add	PR	350,000	350,000	-
General Fund	DCF	Provide Funding to Maximize Reimbursement of Solnit - South	Add	PR	150,000	150,000	-
General Fund	DCF	Provide Funding to Restore FY 13 Rescission	Add	CS	-	252,634	252,634
General Fund	DCF	Reduce Funding to Reflect Case Aide Savings	Cut	PR	(858,279)	(858,279)	-

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General Fund	DCF	Reduce Funding: OHA Residential Savings Initiative	Cut	PR	(1,350,000)	(1,350,000)	-
General Fund	DCF	Transfer Funding for Young Adult Supportive Housing	Add	PR	-	1,515,707	1,515,707
General Fund	DCF	Transfer Funding for Young Adult Supportive Housing	Cut	PR	-	(1,515,707)	(1,515,707)
General Fund	DCF	Transfer Funding to Reflect Program Consolidations	Add	PR	885,705	885,705	-
General Fund	DCF	Transfer Funding to Reflect Program Consolidations	Cut	PR	(885,705)	(885,705)	-
General Fund	DCJ	Adjust Funding for GAAP	Cut	CS	-	(7,436)	(7,436)
General Fund	DCJ	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	8,923	8,923	-
General Fund	DCJ	Convert Positions from Temporary to Permanent	Add	PR	-	127,630	127,630
General Fund	DCJ	Distribute Lapses	Cut	CS	-	(363,182)	(363,182)
General Fund	DCJ	Provide Position for Information Technology	Add	PR	-	86,900	86,900
General Fund	DCP	Adjust Funding for GAAP	Cut	CS	-	(6,015)	(6,015)
General Fund	DCP	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(3,577)	(3,577)	-
General Fund	DCP	Distribute Lapses	Cut	CS	-	(120,740)	(120,740)
General Fund	DCP	Reduce Other Expenses as a Result of Online Licensing	Cut	CS	(13,000)	(13,000)	-
General Fund	DDS	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	36,796	36,796	-
General Fund	DDS	Adjust Funding in GAAP	Add	CS	-	313,999	313,999
General Fund	DDS	Distribute Lapses	Cut	CS	-	(2,201,200)	(2,201,200)
General Fund	DDS	Increase Funding for Birth to Three Program	Add	CS	-	1,900,000	1,900,000
General Fund	DDS	Provide Funding for Autism Waiver for DCF Transfers	Add	CS	342,436	342,436	-
General Fund	DDS	Provide Funding for Family Support Grants	Add	PR	-	750,000	750,000
General Fund	DDS	Provide Funding for Personal Care Attendant Wage Increase	Add	CS	1,488,349	1,000,000	(488,349)
General Fund	DDS	Provide Funding for Waiting List	Add	PR	-	4,439,000	4,439,000
General Fund	DDS	Provide Funding to Support HCBS Management System	Add	CS	74,188	74,188	-
General Fund	DDS	Reduce Funding for Family Reunion Program	Cut	CS	(39,400)	(39,400)	-
General Fund	DDS	Reduce Funding for Supplemental Payments for Medical Service	Cut	CS	(700,000)	(700,000)	-
General Fund	DDS	Transfer Funding for Early Childhood Autism Waiver from DSS	Add	PR	1,000,000	1,000,000	-
General Fund	DEP	Adjust Funding for GAAP	Add	CS	-	40,598	40,598
General Fund	DEP	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	20,374	20,374	-
General Fund	DEP	Distribute Lapses	Cut	CS	-	(417,396)	(417,396)
General Fund	DEP	Eliminate Funding for Vacant Position	Cut	PR	(137,924)	(137,924)	-
General Fund	DEP	Provide Funding for Aquatic Invasive Species Management	Add	PR	-	424,600	424,600
General Fund	DEP	Provide Funding for Nine Additional State Park Staff	Add	PR	-	792,798	792,798
General Fund	DEP	Reduce Expenses Associated with IT Upgrades	Cut	PR	(230,000)	(230,000)	-
General Fund	DEP	Reduce Funding for Southeast Area Transit Spill	Cut	CS	(500,000)	(500,000)	-
General Fund	DEP	Transfer Operating Expenses to Clean Water Fund	Cut	PR	(541,907)	(541,907)	-
General Fund	DEP	Transfer Three Positions to DESPP for Hazard Mitigation	Cut	PR	(144,046)	(144,046)	-
General Fund	DHE	Adjust Funding for GAAP	Cut	CS	-	(740)	(740)
General Fund	DHE	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	2,960	2,960	-
General Fund	DHE	Distribute Lapses	Cut	CS	-	(13,201)	(13,201)

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General Fund	DMV	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(176)	(176)	-
General Fund	DMV	Distribute Lapses	Cut	CS	-	(2,357)	(2,357)
General Fund	DOC	Adjust Funding for GAAP	Add	CS	-	292,345	292,345
General Fund	DOC	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	78,705	78,705	-
General Fund	DOC	Adjust Funding for Workers' Compensation	Cut	CS	-	(750,000)	(750,000)
General Fund	DOC	Distribute Lapses	Cut	CS	-	(4,014,027)	(4,014,027)
General Fund	DOC	Implement Reusable Lunch Trays	Cut	PR	(36,000)	(36,000)	-
General Fund	DOC	Modify Specialized Training Schedule	Cut	PR	(390,000)	(390,000)	-
General Fund	DOC	Provide Funding for FY 14 Deficiency	Add	CS	-	9,700,000	9,700,000
General Fund	DOC	Reduce Funding to Reflect MIS Savings	Cut	CS	(66,000)	(66,000)	-
General Fund	DOC	Reduce Inmate Medical Services to Reflect Medicaid Coverage	Cut	PR	(665,000)	(665,000)	-
General Fund	DOC	Standardize Warehouse Ordering	Cut	PR	(169,692)	(169,692)	-
General Fund	DOC	Use CMHC Fund Balance for Inmate Medical Services	Cut	PR	(3,000,000)	(5,500,000)	(2,500,000)
General Fund	DOC	Use Federal Funds to Provide Distance Learning	Cut	PR	(95,000)	(95,000)	-
General Fund	DOH	Adjust Funding for GAAP	Cut	CS	-	(26,098)	(26,098)
General Fund	DOH	Distribute Lapses	Cut	CS	-	(15,437)	(15,437)
General Fund	DOH	Provide Additional Funding for Other Expenses	Add	CS	35,000	35,000	-
General Fund	DOH	Provide Funding for 110 Additional RAPs	Add	PR	1,100,000	1,100,000	-
General Fund	DOH	Provide Funding for Housing Authority Technical Assistance	Add	PR	148,296	148,296	-
General Fund	DOH	Provide Funding for Support Housing for Homeless Veterans	Add	PR	50,000	50,000	-
General Fund	DOH	Provide Funding for Supportive Housing Facilities	Add	PR	-	138,000	138,000
General Fund	DOH	Reduce Funding for Main Street Investment Fund	Cut	PR	(71,250)	(71,250)	-
General Fund	DOH	Reduce Funding for Money Follow the Person to Reflect Needs	Cut	CS	(600,000)	(600,000)	-
General Fund	DOH	Reduce Renters' Rebate to Reflect Current Utilization	Cut	CS	(3,000,000)	(3,000,000)	-
General Fund	DOH	Re-open Eligibility to Renters' Rebate Program	Add	PR	6,549,269	6,549,269	-
General Fund	DOH	Revise Estimated GAAP Requirements	Add	CS	530,663	530,663	-
General Fund	DOH	Transfer Funding to DMHAS for Services Related to RAPs	Cut	PR	(600,000)	(600,000)	-
General Fund	DOH	Transfer Renters' Rebate Program to OPM	Cut	PR	(28,478,512)	(28,478,512)	-
General Fund	DOH	Transfer Support of Fair Housing Program to the Banking Fund	Cut	PR	(293,313)	(293,313)	-
General Fund	DOL	Adjust Funding for GAAP	Add	CS	-	65,403	65,403
General Fund	DOL	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	64	64	-
General Fund	DOL	Distribute Lapses	Cut	CS	-	(158,014)	(158,014)
General Fund	DOL	Increase Funding for the I-BEST Program	Add	PR	-	900,000	900,000
General Fund	DOL	Increase Funding to Connecticut's Youth Employment Program	Add	PR	-	1,000,000	1,000,000
General Fund	DOL	Increase Staffing for Wage and Workplace Standards Division	Add	PR	300,000	300,000	-
General Fund	DOL	Provide Funding for a Veterans' Opportunities Pilot Program	Add	PR	600,000	600,000	-
General Fund	DOL	Provide Funding for Opportunities for Long-Term Unemployed	Add	PR	3,600,000	3,600,000	-
General Fund	DOL	Reduce Funding for PS to Reflect Increased Turnover	Cut	CS	(100,000)	(100,000)	-
General Fund	DOL	Reduce Funding for the Apprenticeship Program	Cut	PR	(50,000)	(50,000)	-

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General Fund	DOL	Transfer Funding from 21st Century Jobs to Incumbent Workers	Add	CS	429,178	429,178	-
General Fund	DOL	Transfer Funding from 21st Century Jobs to Incumbent Workers	Cut	CS	(429,178)	(429,178)	-
General Fund	DPH	Adjust Funding for Disease Programs	Add	PR	-	51,454	51,454
General Fund	DPH	Adjust Funding for GAAP	Cut	CS	-	(20,821)	(20,821)
General Fund	DPH	Adjust Funding for Local Health Departments and Districts	Add	CS	8,858	8,858	-
General Fund	DPH	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(2,940)	(2,940)	-
General Fund	DPH	Distribute Lapses	Cut	CS	-	(358,610)	(358,610)
General Fund	DPH	Implement Long-Term Care Employee Background Checks	Add	CS	144,268	-	(144,268)
General Fund	DPH	Provide Funding for Sexual Violence Prevention and Response	Add	PR	-	200,000	200,000
General Fund	DPH	Restore Direct Care Funding Reduction	Add	PR	-	443,070	443,070
General Fund	DPH	Transfer Funding to Support Maternal Mortality Review	Add	PR	-	104,000	104,000
General Fund	DPH	Transfer Funding to Support Maternal Mortality Review	Cut	PR	-	(104,000)	(104,000)
General Fund	DPH	Transfer Funding to Support OEC Youth Camp Regulation	Cut	PR	(373,196)	(373,196)	-
General Fund	DPH	Transfer Immunization Services to the Insurance Fund	Cut	PR	(31,361,117)	(31,361,117)	-
General Fund	DPH	Transfer OLRC Positions Back to DPH	Add	PR	277,661	277,661	-
General Fund	DPS	Add One School Safety Officer Training Position	Add	CS	68,606	68,606	-
General Fund	DPS	Add Two Assistance Positions	Add	PR	182,621	-	(182,621)
General Fund	DPS	Adjust Funding for Contractual Requirement	Add	CS	2,000	2,000	-
General Fund	DPS	Adjust Funding for GAAP	Cut	PR	-	(322,848)	(322,848)
General Fund	DPS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(320,238)	(320,238)	-
General Fund	DPS	Distribute Lapses	Cut	CS	-	(1,311,272)	(1,311,272)
General Fund	DPS	Eliminate Hazard Mitigation Positions	Cut	PR	-	(144,046)	(144,046)
General Fund	DPS	Provide Funding for Additional Vehicles	Add	CS	1,185,600	1,185,600	-
General Fund	DPS	Provide Funding for Fire School Trainer	Add	CS	74,027	74,027	-
General Fund	DPS	Provide Funding for IT Automation and Research	Add	PR	300,000	300,000	-
General Fund	DPS	Provide Funding for POST Training	Add	PR	50,000	50,000	-
General Fund	DPS	Provide Funding to Replace Casino Reimbursements	Add	PR	3,615,000	3,615,000	-
General Fund	DPS	Reduce Funding to Reflect Overtime Saving Initiatives	Cut	PR	-	(4,000,000)	(4,000,000)
General Fund	DPS	Reduce Funding to Reflect Redeployment Savings	Cut	PR	(466,290)	(466,290)	-
General Fund	DPS	Transfer Five Positions From OCME for Crime Lab	Add	PR	328,925	328,925	-
General Fund	DPS	Transfer Funding for POST Position	Cut	CS	(80,501)	(80,501)	-
General Fund	DPS	Transfer Three Positions From DEEP for Hazard Mitigation	Add	PR	144,046	144,046	-
General Fund	DRS	Adjust Funding for GAAP	Cut	CS	-	(22,313)	(22,313)
General Fund	DRS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(13,226)	(13,226)	-
General Fund	DRS	Distribute Lapses	Cut	CS	-	(531,271)	(531,271)
General Fund	DRS	Provide Funding to Eliminate Debit Card Refunds	Add	PR	141,000	141,000	-
General Fund	DRS	Reduce Funding for PS to Reflect Increased Turnover	Cut	CS	(275,000)	(275,000)	-
General Fund	DSS	Add Self-Directed Personal Care Assistance	Cut	PR	(470,000)	(470,000)	-
General Fund	DSS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(35,859,861)	(35,859,861)	-

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General Fund	DSS	Distribute Lapses	Cut	CS	-	(2,317,950)	(2,317,950)
General Fund	DSS	Expand Adults with Disabilities Pilot Program	Add	PR	600,000	600,000	-
General Fund	DSS	Expand the Katie Beckett Program	Add	PR	750,000	750,000	-
General Fund	DSS	Maintain Higher Reimbursement for Primary Care Providers	Add	PR	15,100,000	15,100,000	-
General Fund	DSS	Provide Funding for a COLA Home Care Services	Add	PR	-	3,250,000	3,250,000
General Fund	DSS	Provide Funding for Outpatient Mental Health Rate Increase	Add	PR	-	5,500,000	5,500,000
General Fund	DSS	Provide Funding for Personal Care Attendant Wage Increase	Add	CS	1,950,000	1,000,000	(950,000)
General Fund	DSS	Provide Funding for the Fatherhood Initiative	Add	CS	-	195,000	195,000
General Fund	DSS	Provide Funding to Assist with Long Term Care Applications	Add	CS	-	850,000	850,000
General Fund	DSS	Provide Funding to Reduce the ABI Waiver Waitlist	Add	PR	-	650,000	650,000
General Fund	DSS	Provide State Funded Medicaid for Halfway House Residents	Add	PR	4,300,000	3,700,000	(600,000)
General Fund	DSS	Reduce Other Expenses to Achieve Efficiencies	Cut	PR	(500,000)	(8,750,000)	(8,250,000)
General Fund	DSS	Strengthen Child Support Program Administrative Structure	Add	CS	570,000	570,000	-
General Fund	DSS	Transfer Before and After School Funding to SDE	Cut	PR	(563,286)	(563,286)	-
General Fund	DSS	Transfer Funding for Early Childhood Autism Waiver to DDS	Cut	PR	(500,000)	(500,000)	-
General Fund	DSS	Transfer Funding for Perlas Hispanas to SDA	Cut	PR	(20,000)	(20,000)	-
General Fund	DSS	Update Estimates for Connecticut Home Care Program	Add	CS	1,500,000	1,500,000	-
General Fund	DSS	Update Estimates for State Administered General Assistance	Add	CS	1,100,000	1,100,000	-
General Fund	DSS	Update Estimates for Supplemental Assistance Programs	Cut	CS	(5,700,000)	(5,700,000)	-
General Fund	DSS	Update Estimates for Temporary Family Assistance	Cut	CS	(4,600,000)	(4,600,000)	-
General Fund	DSS	Update Expenditure Estimates for Medical Programs	Cut	CS	(20,000,000)	(20,000,000)	-
General Fund	DSS	Update Other Expenses Expenditure Estimate	Add	CS	26,100,000	26,100,000	-
General Fund	DSS	Update Personal Services Expenditure Estimate	Add	CS	9,250,000	9,250,000	-
General Fund	DVA	Adjust Funding for GAAP	Cut	CS	-	(8,963)	(8,963)
General Fund	DVA	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(6,631)	(6,631)	-
General Fund	DVA	Distribute Lapses	Cut	CS	-	(226,798)	(226,798)
General Fund	DVA	Provide Funding for the SSMF Administration	Add	PR	635,000	635,000	-
General Fund	DVA	Reduce Funding for Veteran's Medication Using Federal Funds	Cut	PR	(296,771)	(296,771)	-
General Fund	ECD	Adjust Funding for GAAP	Cut	CS	-	(963)	(963)
General Fund	ECD	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(9,549)	(9,549)	-
General Fund	ECD	Adjust Funding to CT Innovations for Research Support	Add	PR	500,000	-	(500,000)
General Fund	ECD	Distribute Lapses	Cut	CS	-	(63,843)	(63,843)
General Fund	ECD	Increase Funding for CRDA to Reflect Current Expenditures	Add	CS	794,225	794,225	-
General Fund	ECD	Provide Additional Funding for Hartford Urban Arts Grant	Add	PR	-	40,224	40,224
General Fund	ECD	Provide Additional Funding for Nutmeg Games	Add	PR	50,000	50,000	-
General Fund	ECD	Provide Additional Funding for the Neighborhood Music School	Add	PR	-	100,000	100,000
General Fund	ECD	Provide Additional Funding to Maritime Center Authority	Add	PR	-	50,000	50,000
General Fund	ECD	Provide Funding for Art Museum Consortium	Add	PR	-	700,000	700,000
General Fund	ECD	Provide Funding for Dream It. Do It.	Add	PR	-	300,000	300,000

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General Fund	ECD	Provide Funding for HartBeat Ensemble	Add	PR	-	25,000	25,000
General Fund	ECD	Provide Funding for the Seven Angels Theater	Add	PR	-	20,000	20,000
General Fund	ECD	Provide Funding for Unified Theatre	Add	PR	-	35,000	35,000
General Fund	ECD	Provide Funding for XL Center Lease	Add	CS	2,000,000	2,000,000	-
General Fund	ECD	Provide Funding to CT Invention Convention	Add	PR	-	25,000	25,000
General Fund	ECD	Provide Funding to the Litchfield Jazz Festival	Add	PR	-	50,000	50,000
General Fund	ECD	Reduce Funding for Office of Military Affairs	Cut	PR	(180,834)	(180,834)	-
General Fund	ECD	Reduce Funding for Other Expenses	Cut	PR	(11,734)	(11,734)	-
General Fund	ECD	Transfer Funding from DAS for XL Center Lease	Add	PR	1,000,000	1,000,000	-
General Fund	GOV	Adjust Funding for GAAP	Add	PR	-	2,633	2,633
General Fund	GOV	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	204	204	-
General Fund	GOV	Distribute Lapses	Cut	CS	-	(19,310)	(19,310)
General Fund	GOV	Provide Funding for Disability Advocate Position	Add	CS	-	70,000	70,000
General Fund	HRO	Adjust Funding for GAAP	Cut	PR	-	(12,550)	(12,550)
General Fund	HRO	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(390)	(390)	-
General Fund	HRO	Distribute Lapses	Cut	CS	-	(43,815)	(43,815)
General Fund	HRO	Eliminate Vacant Positions	Cut	PR	-	(206,296)	(206,296)
General Fund	JUD	Adjust Funding for GAAP	Cut	CS	-	(72,296)	(72,296)
General Fund	JUD	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	66,057	66,057	-
General Fund	JUD	Distribute Lapses	Cut	CS	-	(1,857,182)	(1,857,182)
General Fund	JUD	Provide Funding for CT Juvenile Justice Alliance	Add	PR	-	75,000	75,000
General Fund	JUD	Provide Funding for Juvenile Programs	Add	PR	-	150,000	150,000
General Fund	JUD	Provide Funding for Project Longevity	Add	PR	-	150,000	150,000
General Fund	JUD	Provide Funding for Victim Advocate Services	Add	PR	-	198,500	198,500
General Fund	JUD	Provide Funding to Allow Temporary Financial Support	Add	PR	-	104,598	104,598
General Fund	JUD	Provide Funding to Expand Civil Restraining Orders	Add	PR	-	430,566	430,566
General Fund	LGO	Adjust Funding for GAAP	Cut	PR	-	(11)	(11)
General Fund	LGO	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(308)	(308)	-
General Fund	LGO	Distribute Lapses	Cut	CS	-	(918)	(918)
General Fund	LPR	Adjust Funding for GAAP	Cut	CS	-	(67)	(67)
General Fund	LPR	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(204)	(204)	-
General Fund	LPR	Distribute Lapses	Cut	CS	-	(2,096)	(2,096)
General Fund	MHA	Adjust Funding for GAAP	Cut	CS	-	(128,444)	(128,444)
General Fund	MHA	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(112,043)	(112,043)	-
General Fund	MHA	Distribute Lapses	Cut	CS	-	(2,576,412)	(2,576,412)
General Fund	MHA	Provide Funding for Housing Due to the Loss of Federal Funds	Add	PR	-	2,000,000	2,000,000
General Fund	MHA	Provide Funding for Nursing Home Oversight	Add	CS	200,000	200,000	-
General Fund	MHA	Provide Funding for Regional Action Councils	Add	PR	-	300,000	300,000
General Fund	MHA	Provide Funding for the Governor's Mental Health Initiative	Add	PR	3,100,000	3,100,000	-

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
General Fund	MHA	Provide Funding for the Governor's Prevention Partnership	Add	PR	-	125,000	125,000
General Fund	MHA	Provide Funding for the Housing Assistance Fund Program	Add	PR	-	1,000,000	1,000,000
General Fund	MHA	Provide Funding for Victory Gardens	Add	PR	289,109	289,109	-
General Fund	MHA	Revise Estimates for Home and Community Based Services	Cut	CS	(942,792)	(942,792)	-
General Fund	MHA	Revise Estimates for TBI Community Services	Cut	CS	(373,421)	(373,421)	-
General Fund	MHA	Revise Estimates for Young Adult Services	Cut	CS	(1,033,787)	(1,033,787)	-
General Fund	MIL	Adjust Funding for GAAP	Cut	CS	-	(1,517)	(1,517)
General Fund	MIL	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	975	975	-
General Fund	MIL	Distribute Lapses	Cut	CS	-	(58,250)	(58,250)
General Fund	MIL	Reduce Funding Due to Efficiency Savings	Cut	CS	(50,000)	(50,000)	-
General Fund	MIL	Reduce Funding for Veteran's Service Bonuses	Cut	CS	(100,000)	(100,000)	-
General Fund	OAG	Adjust Funding for GAAP	Cut	CS	-	(11,511)	(11,511)
General Fund	OAG	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(7,386)	(7,386)	-
General Fund	OAG	Distribute Lapses	Cut	CS	-	(239,475)	(239,475)
General Fund	OAG	Provide Funding for False Claims Act Litigation Expenses	Add	PR	200,000	200,000	-
General Fund	OEC	Adjust Funding for GAAP	Cut	CS	-	(21,607)	(21,607)
General Fund	OEC	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,487,777	1,487,777	-
General Fund	OEC	Distribute Lapses	Cut	CS	-	(25,491)	(25,491)
General Fund	OEC	Establish QRIS and Increase Licensure Inspections	Add	PR	5,817,409	3,350,057	(2,467,352)
General Fund	OEC	Funding for Public Schools Accreditation Support	Add	PR	-	300,000	300,000
General Fund	OEC	Provide Funding for Child Care Union Contract Costs	Add	PR	11,306,600	8,494,625	(2,811,975)
General Fund	OEC	Provide Funding to Increase Pre-K Slots and Subsidies	Add	PR	11,511,904	9,380,719	(2,131,185)
General Fund	OEC	Provide Funding to Offset FY 13 Rescissions	Add	PR	-	150,000	150,000
General Fund	OEC	Provide Funding to Reflect Caseload Projections	Add	CS	3,039,400	3,039,400	-
General Fund	OEC	Provide Increase for Child Care Facilities under Care4Kids	Add	PR	-	2,811,975	2,811,975
General Fund	OEC	Transfer Certain Positions and Funding Back to DPH	Cut	PR	(277,661)	(277,661)	-
General Fund	OEC	Transfer Youth Camp Licensing Function from DPH	Add	PR	373,196	373,196	-
General Fund	OGA	Adjust Funding for GAAP	Add	PR	-	140	140
General Fund	OGA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	11,821	11,821	-
General Fund	OGA	Distribute Lapses	Cut	CS	-	(31,160)	(31,160)
General Fund	OGA	Provide Funding for Contracting Standards Board Position	Add	CS	52,263	52,263	-
General Fund	OGA	Provide Funding for Office of Executive Administrator	Add	PR	-	28,500	28,500
General Fund	OGA	Transfer Funding for Board of Firearms Permit Examiners	Add	PR	-	35,000	35,000
General Fund	OGA	Transfer Funding for Board of Firearms Permit Examiners	Cut	PR	-	(35,000)	(35,000)
General Fund	OLM	Adjust Funding for GAAP	Cut	CS	-	(12,012)	(12,012)
General Fund	OLM	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	43,935	43,935	-
General Fund	OLM	Distribute Lapses	Cut	CS	-	(328,733)	(328,733)
General Fund	OLM	Enhance Capitol Child Development Center Subsidy	Add	PR	-	25,000	25,000
General Fund	OLM	Provide Funding for CASE	Add	PR	-	100,000	100,000

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
General Fund	OLM	Provide Funding for the Connecticut Hall of Fame	Add	PR	-	10,000	10,000
General Fund	OLM	Transfer Funds for Single Stream Recycling	Add	PR	-	50,000	50,000
General Fund	OLM	Transfer Funds for Single Stream Recycling	Cut	PR	-	(50,000)	(50,000)
General Fund	OPA	Adjust Funding for GAAP	Cut	CS	-	(775)	(775)
General Fund	OPA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	239	239	-
General Fund	OPA	Distribute Lapses	Cut	CS	-	(18,482)	(18,482)
General Fund	OPM	Adjust Funding for GAAP	Cut	CS	-	(4,949)	(4,949)
General Fund	OPM	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	63,896	63,896	-
General Fund	OPM	Distribute Lapses	Cut	CS	-	(113,252)	(113,252)
General Fund	OPM	Eliminate Funding for Innovation Challenge grant	Cut	PR	(375,000)	(375,000)	-
General Fund	OPM	Eliminate Regional Planning Agency Grants	Cut	CS	(475,000)	(475,000)	-
General Fund	OPM	Provide Funding for Colleges & Hospitals PILOT	Add	PR	8,000,000	8,000,000	-
General Fund	OPM	Provide Funding for Fraud Reduction Initiative	Add	PR	75,000	75,000	-
General Fund	OPM	Provide Funding for State Property PILOT	Add	PR	-	5,000,000	5,000,000
General Fund	OPM	Reduce Funding for Freeze Tax Relief	Cut	CS	(63,600)	(63,600)	-
General Fund	OPM	Transfer Renters' Rebate Program to OPM	Add	PR	28,478,512	28,478,512	-
General Fund	OPMRS	Reduce Funding to Reflect Anticipated Expenditures	Cut	CS	-	(10,000,000)	(10,000,000)
General Fund	OSC	Adjust Funding for GAAP	Cut	CS	-	(8,173)	(8,173)
General Fund	OSC	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	9,322	9,322	-
General Fund	OSC	Distribute Lapses	Cut	CS	-	(216,402)	(216,402)
General Fund	OSC	Provide Funding for State Innovation Model	Add	PR	65,000	65,000	-
General Fund	OSC	Provide Funding to Reduce Retirement Audit Backlog	Add	PR	123,540	123,540	-
General Fund	OSC	Provide Funding to Support Core-CT Expansion	Add	PR	160,086	160,086	-
General Fund	OSCFB	Adjust Fringe Benefits to Reflect the Addition of Positions	Add	PR	1,405,000	5,289,764	3,884,764
General Fund	OSCFB	Adjust Fringe Benefits to Reflect the Reduction of Positions	Cut	PR	(58,800)	(430,907)	(372,107)
General Fund	OSCFB	Adjust Fringe Benefits to Reflect the Transfer of Positions	Add	CS	343,700	343,700	-
General Fund	OSCFB	Adjust Funding for GAAP	Add	CS	-	118,732	118,732
General Fund	OSCFB	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(72,088)	(72,088)	-
General Fund	OSCFB	Adjust Funding to Reflect Net Position Technical Changes	Add	CS	7,081,000	7,081,000	-
General Fund	OSCFB	Reduce Funding for Employers' Social Security Tax	Cut	CS	(5,000,000)	(5,000,000)	-
General Fund	OSCFB	Reduce Funding for Higher Education ARP	Cut	CS	(11,000,000)	(12,000,000)	(1,000,000)
General Fund	OTT	Adjust Funding for GAAP	Cut	CS	-	(1,612)	(1,612)
General Fund	OTT	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,976	1,976	-
General Fund	OTT	Distribute Lapses	Cut	CS	-	(27,330)	(27,330)
General Fund	OTTDS	Adjust Funding for GAAP	Cut	CS	-	(22)	(22)
General Fund	OTTDS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(10,731)	(10,731)	-
General Fund	OTTDS	Reduce General Fund Debt Service to Reflect Actual Issuance	Cut	CS	(12,440,814)	(12,440,814)	-
General Fund	OTTDS	Reduce GF Debt Service to Reflect Anticipated Savings	Cut	PR	-	(4,000,000)	(4,000,000)
General Fund	OTTDS	Reduce UConn 2000 Debt Service to Reflect Actual Issuance	Cut	CS	(17,517,265)	(17,517,265)	-

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
General Fund	PDS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(260,298)	(260,298)	-
General Fund	PDS	Adjust Funding to Reflect the FY 14 Deficiency	Add	CS	875,000	875,000	-
General Fund	PDS	Distribute Lapses	Cut	CS	-	(221,025)	(221,025)
General Fund	PDS	Transfer Funding to Streamline Accounts	Add	PR	8,011,000	8,011,000	-
General Fund	PDS	Transfer Funding to Streamline Accounts	Cut	PR	(8,011,000)	(8,011,000)	-
General Fund	PSR	Adjust Funding for GAAP	Cut	CS	-	(19)	(19)
General Fund	PSR	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	135	135	-
General Fund	PSR	Distribute Lapses	Cut	CS	-	(390)	(390)
General Fund	SDA	Adjust Funding for GAAP	Cut	CS	-	(794)	(794)
General Fund	SDA	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	6,438	6,438	-
General Fund	SDA	Distribute Lapses	Cut	CS	-	(18,293)	(18,293)
General Fund	SDA	Provide Additional Staffing	Add	CS	108,323	108,323	-
General Fund	SDA	Transfer Funds from the Department of Social Services	Add	PR	20,000	20,000	-
General Fund	SDE	Adjust Funding for GAAP	Cut	CS	-	(42,920)	(42,920)
General Fund	SDE	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	52,714	52,714	-
General Fund	SDE	Annualize the FY 14 Sheff Extension	Add	CS	4,000,000	4,000,000	-
General Fund	SDE	Distribute Lapses	Cut	CS	-	(942,790)	(942,790)
General Fund	SDE	Increase Funding to Continue Education Reform Initiatives	Add	CS	637,910	478,433	(159,477)
General Fund	SDE	Increase Priority School District Aid	Add	CS	-	250,000	250,000
General Fund	SDE	Provide Additional Funding for After School Programs	Add	CS	-	30,000	30,000
General Fund	SDE	Provide Additional Funds to Family Resource Centers	Add	CS	-	469,500	469,500
General Fund	SDE	Provide Funding for ECS	Add	PR	-	7,553,890	7,553,890
General Fund	SDE	Provide Funding for the New One Year Sheff Agreement	Add	PR	3,600,000	3,600,000	-
General Fund	SDE	Provide Funding for the SCHOTT Foundation	Add	CS	-	100,000	100,000
General Fund	SDE	Provide Funds for Health and Safety Positions at VT Schools	Add	PR	1,728,500	1,728,500	-
General Fund	SDE	Provide Funds for Vocational Agriculture	Add	PR	-	1,500,000	1,500,000
General Fund	SDE	Reduce Administrative Set Aside for Magnet Schools	Cut	PR	(1,000,000)	(1,000,000)	-
General Fund	SDE	Reduce Funding for Talent Development	Cut	CS	-	(3,987,471)	(3,987,471)
General Fund	SDE	Reduce Various Accounts by 5%	Cut	PR	(711,117)	(711,117)	-
General Fund	SDE	Transfer Before and After School Funding from DSS	Add	PR	563,286	563,286	-
General Fund	SDE	Transfer Various Accounts into Talent Development	Add	PR	3,987,471	3,987,471	-
General Fund	SDE	Transfer Various Accounts into Talent Development	Cut	PR	(3,987,471)	(3,987,471)	-
General Fund	SDR	Adjust Funding for GAAP	Cut	CS	-	(7,136)	(7,136)
General Fund	SDR	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	244,683	244,683	-
General Fund	SDR	Distribute Lapses	Cut	CS	-	(78,893)	(78,893)
General Fund	SDR	Provide Current Service Funding for Children's Services	Add	CS	150,000	150,000	-
General Fund	SDR	Provide Funding for Disability Advocate Position	Add	PR	70,000	-	(70,000)
General Fund	SDR	Provide Funding for the Benefits Counseling Program	Add	CS	450,000	450,000	-
General Fund	SDR	Reduce Funding for Part-Time Interpreters	Cut	CS	(200,000)	(200,000)	-

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor	
General Fund	SOS	Adjust Funding for GAAP	Cut	PR	-	(2,407)	(2,407)	
General Fund	SOS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(9,203)	(9,203)	-	
General Fund	SOS	Distribute Lapses	Cut	CS	-	(62,952)	(62,952)	
General Fund	SOS	Reduce Funding for Printing Costs	Cut	PR	(10,000)	(10,000)	-	
General Fund	SOS	Reduce Funding for Software Support	Cut	CS	(170,425)	(170,425)	-	
General Fund	TRB	Adjust Funding for GAAP	Cut	CS	-	(631)	(631)	
General Fund	TRB	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(839)	(839)	-	
General Fund	TRB	Distribute Lapses	Cut	CS	-	(18,635)	(18,635)	
General Fund	TRB	Reduce Funding Due to Decrease in Monthly Premium	Cut	CS	(6,500,000)	(6,500,000)	-	
General Fund	UAL	Adjust Lapses	Add	CS	21,391,982	21,391,982	-	
General Fund	UAL	Distribute Lapses	Add	CS	-	25,040,454	25,040,454	
General Fund	UHC	Adjust Funding for GAAP	Cut	CS	-	(21,673)	(21,673)	
General Fund	UHC	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(284,490)	(284,490)	-	
General Fund	UHC	Distribute Lapses	Cut	CS	-	(528,687)	(528,687)	
General Fund	UOC	Distribute Lapses	Cut	CS	-	(854,222)	(854,222)	
General Fund	UOC	Provide Funding for FoodCorps	Add	CS	-	27,000	27,000	
General Fund Total						(1,326,766)	16,083,782	17,410,548
Special Transportation Fund	DAS	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(3,531)	(3,531)	-	
Special Transportation Fund	DASWC	Adjust Funding to Reflect the FY 14 Deficiency	Add	CS	800,000	800,000	-	
Special Transportation Fund	DMV	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	48,442	48,442	-	
Special Transportation Fund	DMV	Annualize Funding for the Undocumented Driver Program	Add	CS	533,811	533,811	-	
Special Transportation Fund	DMV	Restore Funding for Registration Plate Purchases	Add	CS	100,000	100,000	-	
Special Transportation Fund	DOT	Adjust Funding for GAAP	Cut	CS	-	(113,950)	(113,950)	
Special Transportation Fund	DOT	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	287,907	287,907	-	
Special Transportation Fund	DOT	Adjust Funding to Reflect Expenditure Trends	Cut	PR	-	(1,000,000)	(1,000,000)	
Special Transportation Fund	DOT	Consolidate General Aviation Funding	Add	PR	3,272,322	3,272,322	-	
Special Transportation Fund	DOT	Consolidate General Aviation Funding	Cut	PR	(3,272,322)	(3,272,322)	-	
Special Transportation Fund	DOT	Establish OSHA Mandated Hearing Conservation Program	Add	CS	299,400	299,400	-	
Special Transportation Fund	DOT	Implement a Project Management System	Add	PR	300,000	300,000	-	
Special Transportation Fund	DOT	Provide Funding for 75 New Positions for Capital Plan	Add	PR	2,100,000	1,574,282	(525,718)	
Special Transportation Fund	DOT	Provide Funding for a Safety and Maintenance Program	Add	CS	1,500,000	1,500,000	-	
Special Transportation Fund	DOT	Provide Funding for CT Fastrak	Add	CS	161,600	80,800	(80,800)	
Special Transportation Fund	DOT	Provide Funding for Federal Mandates	Add	CS	1,356,500	431,500	(925,000)	
Special Transportation Fund	DOT	Provide Funding for IT Infrastructure	Add	CS	475,055	475,055	-	
Special Transportation Fund	DOT	Provide Funding for New Maintenance Facilities	Add	CS	72,880	72,880	-	
Special Transportation Fund	DOT	Provide Funding for New Positions for Design Build	Add	CS	301,550	225,938	(75,612)	
Special Transportation Fund	DOT	Provide Funding for Rail Car Storage	Add	PR	759,383	759,383	-	
Special Transportation Fund	DOT	Provide Funding for Road Diet Study in West Hartford	Add	CS	-	75,000	75,000	
Special Transportation Fund	DOT	Provide Funding for Security Contract Costs	Add	CS	150,840	150,840	-	

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
Special Transportation Fund	DOT	Provide Funding for Transit Oriented Development	Add	PR	658,000	470,000	(188,000)
Special Transportation Fund	DOT	Restore Funding for Highway Supplies	Add	CS	250,000	250,000	-
Special Transportation Fund	DOT	Transfer the Highway and Bridge Equipment Account to Bonding	Cut	PR	(5,376,942)	(5,376,942)	-
Special Transportation Fund	OPMRS	Reduce Funding to Reflect Anticipated Expenditures	Cut	CS	-	(2,000,000)	(2,000,000)
Special Transportation Fund	OSCFB	Adjust Fringe Benefits to Reflect the Addition of Positions	Add	PR	1,425,500	917,781	(507,719)
Special Transportation Fund	OSCFB	Adjust Fringe Benefits to Reflect the Reduction of Positions	Cut	PR	-	(76,500)	(76,500)
Special Transportation Fund	OSCFB	Adjust Funding for GAAP	Cut	CS	-	(32,929)	(32,929)
Special Transportation Fund	OSCFB	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	35,835	35,835	-
Special Transportation Fund	OSCFB	Adjust Funding to Reflect Net Position Technical Changes	Add	CS	162,500	162,500	-
Special Transportation Fund	OTTDS	Reduce STF Debt Service to Reflect Actual Issuance	Cut	CS	(6,334,177)	(6,334,177)	-
Special Transportation Fund Total					64,553	(5,386,675)	(5,451,228)
Banking Fund	DOB	Adjust Fringe Benefits and Indirect Overhead	Add	CS	1,285,563	1,285,563	-
Banking Fund	DOB	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	33,844	33,844	-
Banking Fund	DOB	Reduce Funding to Reflect Increased Turnover	Cut	CS	(705,432)	(705,432)	-
Banking Fund	DOH	Provide Additional Funding for the Fair Housing Program	Add	PR	38,048	38,048	-
Banking Fund	DOH	Transfer Support of Fair Housing Program to the Banking Fund	Add	PR	293,313	293,313	-
Banking Fund	JUD	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	439	439	-
Banking Fund Total					945,775	945,775	-
Insurance Fund	DOI	Adjust Fringe Benefits and Indirect Overhead	Add	CS	1,595,349	1,595,349	-
Insurance Fund	DOI	Adjust Fringe Benefits and Indirect Overhead	Cut	CS	(392,003)	(392,003)	-
Insurance Fund	DOI	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	54,382	54,382	-
Insurance Fund	DOI	Reduce Personal Services and Fringe	Cut	CS	(633,500)	(633,500)	-
Insurance Fund	DPH	Transfer Fringe Benefit Funding to the Insurance Fund	Add	CS	148,324	148,324	-
Insurance Fund	DPH	Transfer Immunization Services to the Insurance Fund	Add	PR	31,361,117	31,361,117	-
Insurance Fund	MCO	Add Position for Mobile Utilization Coordination	Add	PR	112,510	112,510	-
Insurance Fund	MCO	Adjust Fringe Benefits and Indirect Overhead	Add	CS	332,697	332,697	-
Insurance Fund	MCO	Adjust Funding for GAAP	Add	CS	-	10,329	10,329
Insurance Fund	MCO	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	171,397	171,397	-
Insurance Fund	MCO	Provide Behavioral Health Specialists	Add	PR	-	225,020	225,020
Insurance Fund	MCO	Provide Funding for State Innovation Model	Add	PR	3,212,275	3,212,275	-
Insurance Fund	OPM	Adjust Fringe Benefits and Indirect Overhead	Add	CS	26,598	26,598	-
Insurance Fund	OPM	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	1,614	1,614	-
Insurance Fund Total					35,990,760	36,226,109	235,349
Consumer Counsel and Public IDCC		Adjust Fringe Benefits and Indirect Overhead	Add	CS	194,626	194,626	-
Consumer Counsel and Public IDCC		Adjust Fringe Benefits and Indirect Overhead	Cut	CS	(72,658)	(72,658)	-
Consumer Counsel and Public IDCC		Adjust Funding for GAAP	Add	CS	-	7,415	7,415
Consumer Counsel and Public IDCC		Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	10,614	10,614	-
Consumer Counsel and Public IDCC		Provide Funding for Utilities Financial Specialist	Add	CS	-	136,796	136,796
Consumer Counsel and Public IDCC		Reduce Funding for Lease Requirements	Cut	CS	(61,125)	(61,125)	-

All Changes by Fund

FUNDNAME	Agency	Write Up Title	CS/PR	Add/Cut	Governor Change to Original	Committee Change to Original	Committee - Governor
Consumer Counsel and Public	IDEP	Adjust Fringe Benefits and Indirect Overhead	Add	CS	1,326,093	1,326,093	-
Consumer Counsel and Public	IDEP	Adjust Funding for Operation Fuel	Cut	CS	(1,100,000)	(1,100,000)	-
Consumer Counsel and Public	IDEP	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	73,083	73,083	-
Consumer Counsel and Public	IDEP	Reduce Funding for Lease Requirements	Cut	CS	(309,700)	(309,700)	-
Consumer Counsel and Public Utility Control Fund Total					60,933	205,144	144,211
Workers' Compensation Fund	DCJ	Adjust Funding for Revised Estimated GAAP Requirements	Cut	CS	(815)	(815)	-
Workers' Compensation Fund	DOL	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	204	204	-
Workers' Compensation Fund	SDR	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	6,490	6,490	-
Workers' Compensation Fund	SDR	Transfer Funding for Lease Costs	Add	PR	29,322	29,322	-
Workers' Compensation Fund	WCC	Adjust Fringe Benefits and Indirect Overhead	Add	CS	1,016,851	1,016,851	-
Workers' Compensation Fund	WCC	Adjust Fringe Benefits and Indirect Overhead	Cut	CS	(18,506)	(18,506)	-
Workers' Compensation Fund	WCC	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	232,959	232,959	-
Workers' Compensation Fund	WCC	Provide Funding for Commissioner Salary Increase	Add	CS	131,072	131,072	-
Workers' Compensation Fund	WCC	Transfer Funding for E-File	Add	PR	2,000,000	2,000,000	-
Workers' Compensation Fund	WCC	Transfer Funding for E-File	Cut	PR	(2,000,000)	(2,000,000)	-
Workers' Compensation Fund	WCC	Transfer Funding for Lease Expenses for DAS	Add	PR	337,836	337,836	-
Workers' Compensation Fund	WCC	Transfer Funding for Lease Expenses for DAS	Cut	PR	(337,836)	(337,836)	-
Workers' Compensation Fund	WCC	Transfer Funding for Lease Expenses to SDR	Cut	PR	(29,322)	(29,322)	-
Workers' Compensation Fund Total					1,368,255	1,368,255	-
Regional Market Operation Fur	DAG	Adjust Fringe Benefits	Add	CS	82,608	82,608	-
Regional Market Operation Fur	DAG	Adjust Funding for Revised Estimated GAAP Requirements	Add	CS	5,167	5,167	-
Regional Market Operation Fund Total					87,775	87,775	-
GRAND TOTAL					37,191,285	49,530,165	12,338,880