

### Carry Forward Funding Included in sHB 5030

Section	Agency	SID (recipient)	Amount	Notes
8	SOS	Other Expenses	60,000	PS carry forward and transfer to OE for programming costs for online business registration system.
10(a)	OHE	Governor Scholarship	686,538	Minority Advancement carry forward and transfer to Gov's Scholarship.
10(b)	OHE	Governor Scholarship	1,313,462	DOH Tax Relief for Elderly carry forward and transfer to OHE Gov's Scholarship.
11	DOH	Housing/Homeless Services	1,650,000	of the \$1,650,000 carry forward in Housing Homeless; \$1mil for rental assistance and \$650,000 for rapid rehousing.
16	DEEP	Other Expenses	40,000	Emergency Spill Response carry forward and transfer to OE for marketing costs for free park admission weekend.
17	DRS	Other Expenses	90,000	PS carry forward and transfer to OE for modifications to tax system and forms related to CHET Baby Scholars program.
18	DEEP	Solid Waste Management	600,000	for comprehensive materials management strategy
19(a)	DRS	Tax Refund Administration	350,000	PS carry forward and transfer to Tax Refund Admin.
19(b)	DRS	Tax Refund Administration	650,000	OPM PS carry forward and transfer to DRS Tax Refund Admin.
19(c)	DRS	Tax Refund Administration	721,000	DOH Tax Relief for Elderly carry forward and transfer to DRS Tax Refund Admin.
20(a)	OEC	Other Expenses	450,000	School Readiness carry forward and transfer to OE for state-wide universal pre-k plan.
20(b)	OEC	School Readiness Quality Enhancement	600,000	DOH Tax Relief for Elderly Renters carry forward and transfer to OEC School Readiness Quality Enhancement.
20(c)	OEC	School Readiness	1,000,000	Child Care Services carry forward and transfer to School Readiness for start-up costs for ad'l pre-k seats in school readiness.
20(d)	OEC	School Readiness	275,000	DOH Tax Relief for the Elderly carry forward and transfer to OEC School Readiness for start-up pre-k slots.
<b>Subtotal Original Carry Forward in HB 5030</b>			<b>8,486,000</b>	
<b>Carry Forward Funding from the Treasurer Debt Service FY 14 into FY 15 and Transfer to the Following:</b>				
25(1)	OGA	Office of the Child Advocate	200,000	Two Generational Planning (in collaboration with the Commission on Children).
25(2)	DOH	Housing/Homeless Services	150,000	Public Housing Resident Network (PHRN) to provide information, training, and technical assistance to housing authority residents.
25(3)	DEEP	Other Expenses	40,000	New London County 4-H Camp (in North Franklin)
25(4)	DEEP	Other Expenses	130,000	AuerFarm in Bloomfield
25(5)	DECD	Other Expenses	10,000	New Haven Symphony
25(6)	DECD	Other Expenses	100,000	Op Sail - New London
25(7)	DECD	Other Expenses	50,000	Schooner, Inc. for maintenance of Schooner vessel
25(8)	SDE	Interdistrict Cooperation	92,000	Sound School, New Haven - for operations
25(9)	DMV	Other Expenses	50,000	Donate for Life - Organ Donation Awareness Program (same purpose as FY 14)
25(10)	BOR	Connecticut State University	100,000	CCSU - O'Neill Chair Oral History Program; Veterans History Project
25(11)	BOR	Connecticut State University	50,000	Institute for Municipal and Regional Policy (CCSU) Evaluation of the Multidimensional Family Therapy Program and Juvenile Parole Services.
25(12)	OLM	Connecticut Academy of Science and Engineering	139,150	Family Violence in CT Study - \$100,000 appropriated in FY 14, need to carry forward full amount plus add \$39,150 in carry forward funding to complete the study in FY 15.
25(13)	OLM	Connecticut Academy of Science and Engineering	400,000	Early Childhood Regression Discontinuity Study - \$400,000 appropriated in FY 14, need to carry forward full amount to complete in FY 15.
25(14)	OLM	Equipment	275,000	
25(15)	OLM	Other Expenses	80,971	To complete the Strategic Master Plan for higher education. \$150,971 was carry forward from FY 13 into FY 14 and \$70,000 of that has been expended in FY 14.

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25(16)	AAAC	Other Expenses	2,850	For training, veterans outreach and printing of veterans publication.
25(17)	PCSW	Other Expenses	20,000	Funding of \$20,000 was appropriated in FY 14 for the early childhood education survey, need to carry forward into FY 15 to complete.
25(18)	PCSW	Other Expenses	50,000	To update the Family Economic Self-Sufficiency Standard.
25(19)	BOR	Connecticut State University	300,000	For the Institute for Municipal and Regional Policy at Central Connecticut State University for the Racial Profiling Prohibition Project (PA 12-74).
25(20)	DOC	Other Expenses	165,000	Vocational Education Program Expansion and Evaluation.
25(21)	DOC	Other Expenses	165,000	Medication Assisted Therapy Pilot Project Expansion and Evaluation.
25(22)	DECD	Other Expenses	50,000	to the Stamford Downtown Special Services District for the Stamford parade.
25(23)	SDE	Other Expenses	250,000	For the City of New Haven to support the Eli Whitney pilot program for youth services.
25(24)	BOR	Connecticut State University	150,000	at CSU for the IMRP - to assist with Results First.
25(25)	DPH	Other Expenses	40,000	for cardiovascular research at the Yale School of Medicine.
25(26)	JUD	Youth Violence Initiative	750,000	Provide \$250,000 to each Hartford, Bridgeport and New Haven for youth violence prevention. Of the total to Hartford provide \$200,000 to the Legacy Foundation of Hartford and \$50,000 to Compass Youth Collaboration.
25(27)	DOL	Customized Services	1,000,000	for the Mortgage Crisis Job Training Program.
25(28)	Ag	Other Expenses	80,000	grant to Bethlehem for the care of animals in the custody of the Animal Control Officer.
<b>Subtotal Carry Forward Debt Service and Transfer</b>			<b>4,889,971</b>	
27	OSC - fringe	Retiree Health Service Cost	51,000,000	Carry forward \$51 million from FY 14 into FY 15 in Medicaid (DSS) and transfer to the OSC - Fringe Benefits Retiree Health Service account.
<b>Subtotal Carry Forward Medicaid and Transfer</b>			<b>51,000,000</b>	
30	DESPP	Gun Law Enforcement Task Force	375,000	Carries forward the unexpended which is anticipated to be \$375,000
<b>Subtotal Carry Forward DESPP - Amendment in Committee</b>			<b>375,000</b>	
<b>TOTAL Carry Forward Funding</b>			<b>64,750,971</b>	