

FY 14 and FY 15 Budget Growth Rate

The growth rate for all appropriated funds is 3.7% over FY 13 estimated expenditures in FY 14 and 2.1% in FY 15. Please note that for consistency, the FY 13 estimated expenditures from the DSS Medicaid account have been adjusted downward by \$2.5 billion to reflect only the state share of the joint state/federal Medicaid program. See the table below for details.

Budget Growth Rates (in millions)

Fund	FY 13 Est. Expend. \$	FY 14 Approp. \$	FY 14 Change		FY 15 Approp. \$	FY 15 Change	
			\$	%		\$	%
General	16,554.7	17,188.7	634.0	3.8%	17,497.6	308.8	1.8%
Transportation	1,214.9	1,243.2	28.3	2.3%	1,322.3	79.1	6.4%
Other Appropriated	170.3	174.6	4.3	2.5%	175.5	0.9	0.5%
TOTAL	17,939.9	18,606.5	666.6	3.7%	18,995.4	388.9	2.1%