

The Governor's FY 14 and FY 15 Budget Recommendations

Governor Dannel P. Malloy introduced his biennial budget on February 6, 2013 at a joint session of the Connecticut General Assembly.

The Governor's FY 14 and FY 15 Recommended Budget totaled:

- \$21,478.6 million for all appropriated funds in FY 14 and \$22,322.4 million in FY 15;
- \$20,110.6 million for the General Fund in FY 14 and \$20,888.5 million in FY 15;
- \$1,256.8 million for the Special Transportation Fund in FY 14 and \$1,324.0 million in FY 15; and
- was under the spending cap by \$1.4 million in FY 14 and \$91 million in FY 15 assuming a deficiency appropriation in FY 13 and the implementation of certain policy changes to the spending cap calculation. Without these changes, it was over the spending cap by approximately \$465.7 million in FY 14 and \$690.8 million in FY 15.

The table below reflects the Governor's FY 14 and FY 15 Recommended Budget in comparison to the FY 14 and FY 15 appropriation.

Comparison of Governor's Budget to Adjusted Appropriations (in millions)

Fund	Gov. FY 14 \$	Approp. FY 14 \$	Difference \$	Gov. FY 15 \$	Approp. FY 15 \$	Difference \$
Gross						
General Fund ¹	20,234.6	17,361.4	(2,873.2)	21,014.4	17,656.1	(3,358.3)
Transportation Fund	1,267.8	1,254.2	(13.6)	1,335.0	1,333.3	(1.7)
Other Funds	111.1	174.6	63.5	114.5	175.5	61.0
Subtotal	21,613.5	18,790.2	(2,823.3)	22,464.0	19,164.9	(3,299.0)
Lapses						
General Fund	(123.9)	(172.6)	(48.7)	(125.9)	(158.5)	(32.6)
Transportation Fund	(11.0)	(11.0)	-	(11.0)	(11.0)	-
Other Funds	-	-	-	(4.6)	-	4.6
Subtotal	(134.9)	(183.6)	(48.7)	(141.5)	(169.5)	(28.0)
Net						
General Fund ¹	20,110.6	17,188.7	(2,921.9)	20,888.5	17,497.6	(3,391.0)
Transportation Fund	1,256.8	1,243.2	(13.6)	1,324.0	1,322.3	(1.7)
Other Funds	111.1	174.6	63.5	109.9	175.5	65.6
TOTAL	21,478.6	18,606.5	(2,872.1)	22,322.4	18,995.4	(3,327.0)

¹The FY 14 and FY 15 General Fund appropriations for the Medicaid account in the Department of Social Services reflect only the state share of the joint state/federal program. Thus, to remove the federal share of the Medicaid appropriation in FY 14, the General Fund appropriation was reduced by \$2.8 billion. In FY 15, \$3.2 billion was reduced from the General Fund appropriation.

The Governor's FY 14 and FY 15 Recommended Budget for the Department of Social Services' Medicaid accounts reflect the combined state and federal cost of Medicaid. The FY 14 and FY 15 appropriation for the consolidated DSS' Medicaid account reflects only the state's share of this joint state/federal program.

For illustrative purposes, the table below reflects the Governor's FY 14 and FY 15 Recommended Budget in comparison to an *adjusted* FY 14 and FY 15 appropriation. The FY 14 and FY 15 appropriation in the tables below includes a Medicaid adjustment to reflect both the state appropriation (\$2.4 billion in FY 14 and \$2.3 billion in FY 15) as well as the federal share (\$2.8 billion in FY 14 and \$3.2 billion in FY 15), for a total Medicaid appropriation of \$5.2 billion in FY 14 and \$5.5 billion in FY 15.

Comparison of Governor's Budget to Adjusted Appropriations (in millions)

Fund	Gov. FY 14 \$	Approp. FY 14 \$	Difference \$	Gov. FY 15 \$	Approp. FY 15 \$	Difference \$
Gross						
General Fund	20,234.6	20,130.1	(104.5)	21,014.4	20,861.0	(153.4)
Transportation Fund	1,267.8	1,254.2	(13.6)	1,335.0	1,333.3	(1.7)
Other Funds	111.1	174.6	63.5	114.5	175.5	61.0
Subtotal	21,613.5	21,558.9	(54.6)	22,464.0	22,369.8	(94.2)
Lapses						
General Fund	(123.9)	(172.6)	(48.7)	(125.9)	(158.5)	(32.6)
Transportation Fund	(11.0)	(11.0)	-	(11.0)	(11.0)	-
Other Funds	-	-	-	(4.6)	-	4.6
Subtotal	(134.9)	(183.6)	(48.7)	(141.5)	(169.5)	(28.0)
Net						
General Fund	20,110.6	19,957.4	(153.2)	20,888.5	20,702.5	(186.0)
Transportation Fund	1,256.8	1,243.2	(13.6)	1,324.0	1,322.3	(1.7)
Other Funds	111.1	174.6	63.5	109.9	175.5	65.6
TOTAL	21,478.6	21,375.2	(103.4)	22,322.4	22,200.3	(122.1)