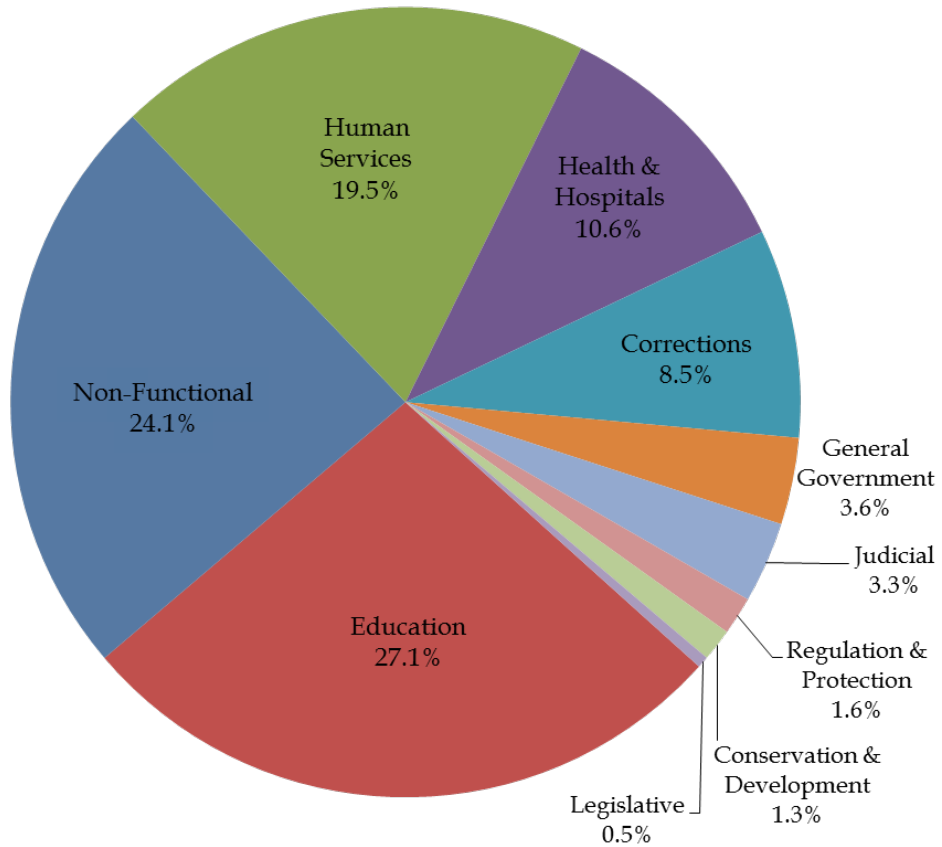


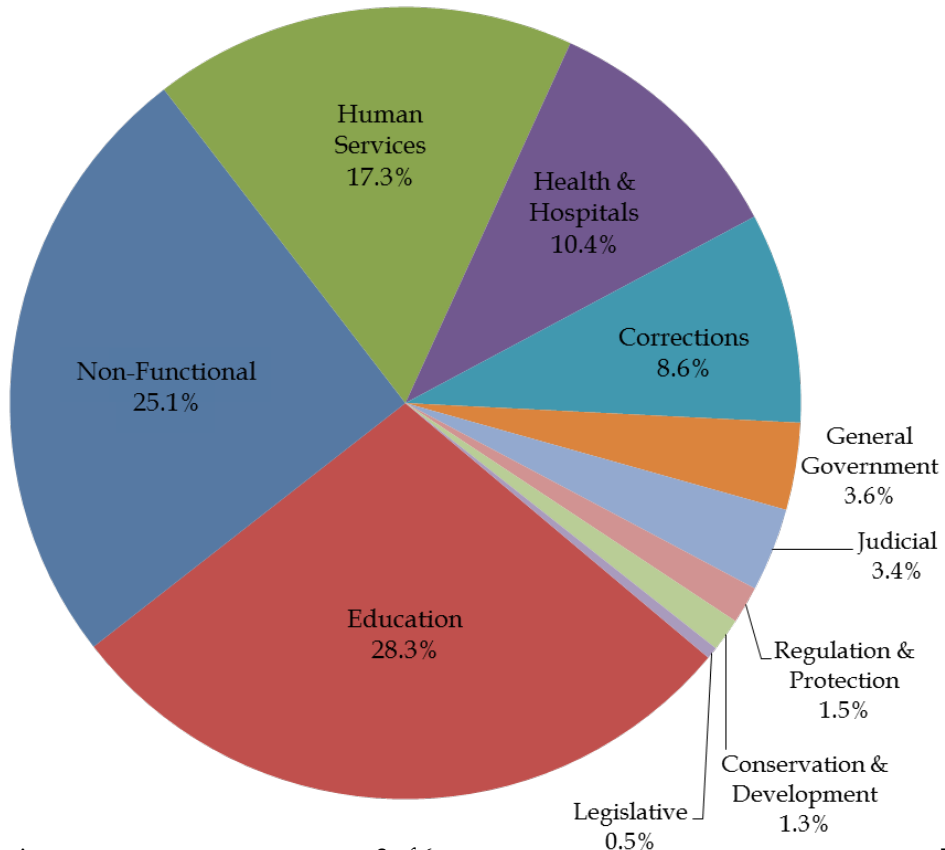
FY 14 and FY 15 General Fund Appropriations
(by function of government – in millions)

Function of Government	FY 14 \$	% of Total	FY 15 \$	% of Total
Education	4,709.5	27.1%	5,004.7	28.3%
<i>Elementary Education</i>	3,890.7	22.4%	4,019.5	22.8%
<i>Higher Education</i>	630.4	3.6%	682.5	3.9%
Non-Functional	4,178.2	24.1%	4,430.3	25.1%
<i>Fringe Benefits</i>	2,369.1	13.6%	2,492.1	14.1%
Human Services	3,381.3	19.5%	3,054.5	17.3%
<i>Medicaid</i>	2,409.3	13.9%	2,289.6	13.0%
<i>Disproportionate Share</i>	134.2	0.8%	-	0.0%
<i>Temporary Assistance to Families</i>	112.1	0.6%	112.1	0.6%
Health & Hospitals	1,835.4	10.6%	1,827.6	10.4%
Corrections	1,481.9	8.5%	1,516.8	8.6%
General Government	616.7	3.6%	628.1	3.6%
Judicial	577.1	3.3%	601.3	3.4%
Regulation & Protection	271.1	1.6%	270.3	1.5%
Conservation & Development	229.0	1.3%	237.2	1.3%
Legislative	81.2	0.5%	85.2	0.5%
Gross Total	17,361.4		17,656.1	
Lapses	(172.6)		(158.5)	
NET TOTAL	17,188.7		17,497.6	

FY 14 General Fund Appropriations
(by function of government)

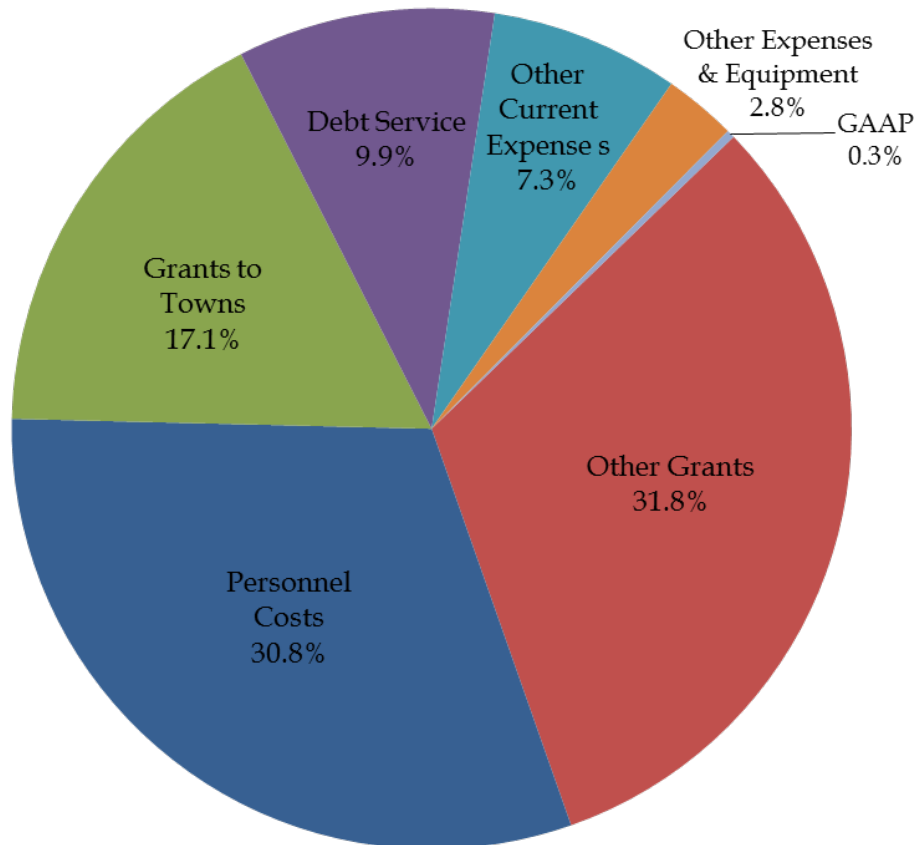


FY 15 General Fund Appropriations
(by function of government)



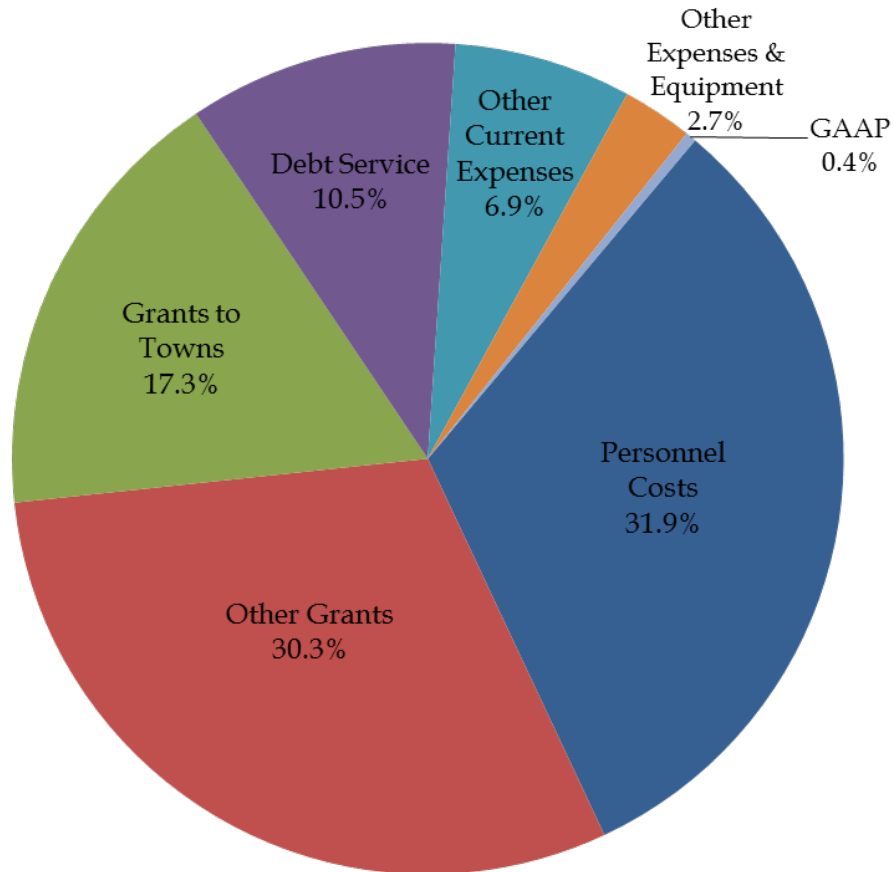
FY 14 General Fund Appropriations
(by account type - in millions)

Expenditure Type	FY 14 \$	% of Total
Personnel Costs	5,342.2	30.8%
<i>Fringe Benefits</i>	2,369.1	13.6%
Other Grants	5,526.1	31.8%
<i>Medicaid</i>	2,409.3	13.9%
<i>Teacher's Retirement: Pension & Health</i>	970.9	5.6%
Grants to Towns	2,973.1	17.1%
<i>Education Equalization Grants</i>	2,066.6	11.9%
<i>Magnet Schools</i>	265.4	1.5%
<i>PILOTS - State Owned & Private</i>	189.1	1.1%
Debt Service	1,719.8	9.9%
Other Current Expenses	1,261.8	7.3%
Other Expenses & Equipment	484.7	2.8%
GAAP Accrual	53.7	0.3%
Gross Total	17,361.4	100.0%
Lapses	(172.6)	
NET TOTAL	17,188.7	



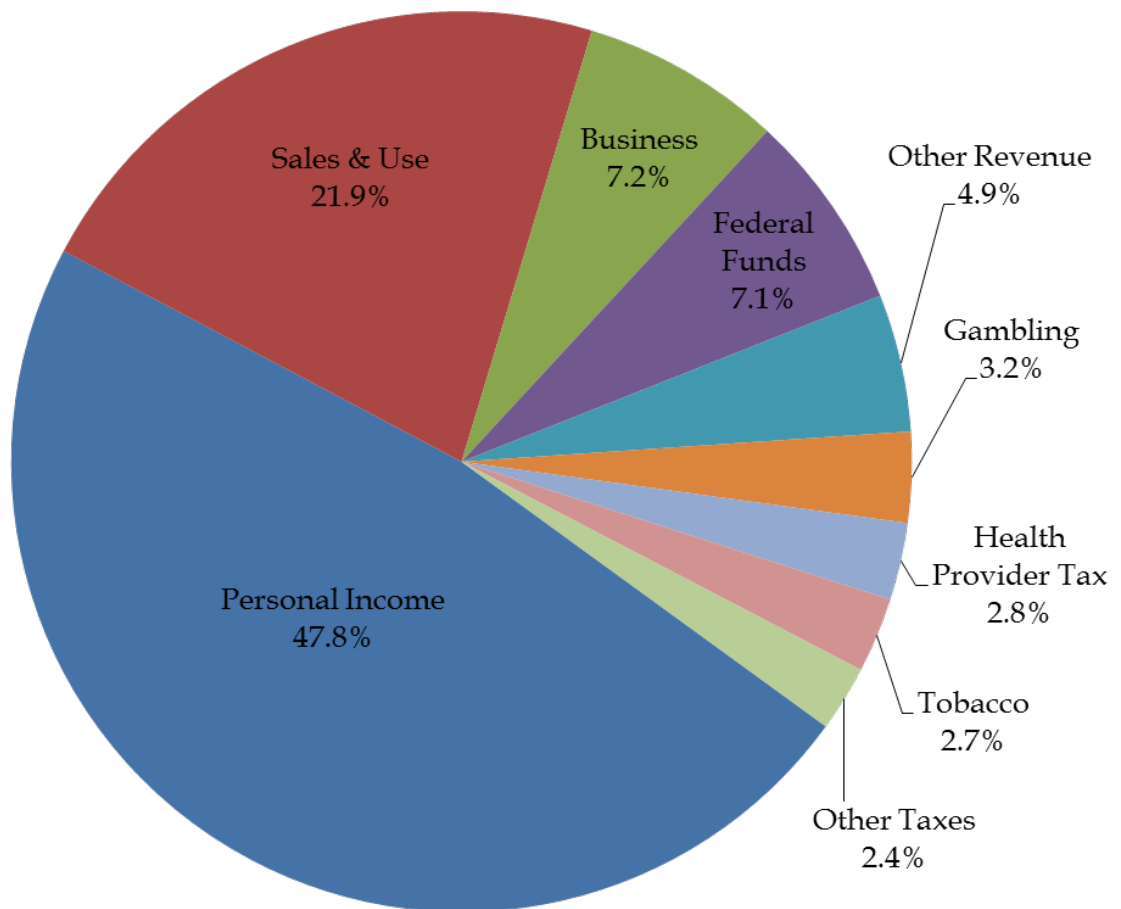
FY 15 General Fund Appropriations
(by account type - in millions)

Expenditure Type	FY 15 \$	% of Total
Personnel Costs	5,633.0	31.9%
<i>Fringe Benefits</i>	2,492.1	14.1%
Other Grants	5,349.6	30.3%
<i>Medicaid</i>	2,289.6	13.0%
<i>Teacher's Retirement: Pension & Health</i>	1,010.8	5.7%
Grants to Towns	3,049.0	17.3%
<i>Education Equalization Grants</i>	2,122.9	12.0%
<i>Magnet Schools</i>	281.3	1.6%
<i>PILOTS - State Owned & Private</i>	189.1	1.1%
Debt Service	1,850.3	10.5%
Other Current Expenses	1,217.9	6.9%
Other Expenses & Equipment	484.0	2.7%
GAAP Accrual	72.1	0.4%
Gross Total	17,656.1	100.0%
Lapses	(158.5)	
NET TOTAL	17,497.6	



FY 14 General Fund Revenue
(by revenue item - in millions)

Revenue Item	FY 14 \$	% of Total
Personal Income	8,808.8	47.8%
Sales & Use	4,044.0	21.9%
Business	1,328.6	7.2%
Federal Funds	1,312.7	7.1%
Other Revenue	910.1	4.9%
Gambling	599.2	3.2%
Health Provider Tax	512.0	2.8%
Tobacco	497.4	2.7%
Other Taxes	433.7	2.4%
Gross Total	18,446.5	
Less Refunds & Credits	(1,253.3)	
NET TOTAL	17,193.2	



FY 15 General Fund Revenue
(by revenue item - in millions)

Revenue Item	FY 15 \$	% of Total
Personal Income	9,399.8	50.0%
Sales & Use	4,164.8	22.1%
Business	1,347.1	7.2%
Federal Funds	1,227.9	6.5%
Other Revenue	607.8	3.2%
Gambling	618.8	3.3%
Health Provider Tax	514.5	2.7%
Tobacco	485.5	2.6%
Other Taxes	448.6	2.4%
Gross Total	18,814.8	
Less Refunds & Credits	(1,314.1)	
NET TOTAL	17,500.7	

