

## FY 16 - FY 18 Out Year Projections

The table below compares OFA's estimates of revenues and expenditures to the projected expenditures for FY 16 - FY 18 based on the FY 14 and FY 15 Budget (PA 13-184, as adjusted by PA 13-247).

### Projected Fund Balances (in millions)

Fund	Projected FY 16 \$			Projected FY 17 \$			Projected FY 18 \$		
	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)
General	18,561.9	17,850.0	(711.9)	19,251.0	18,645.1	(605.8)	20,010.2	19,473.6	(536.6)
Special Transportation	1,391.2	1,491.2	100.0	1,460.0	1,503.9	43.9	1,530.3	1,507.2	(23.1)
Other Appropriated	180.2	180.9	0.7	185.2	185.4	0.3	190.3	190.1	(0.3)
<b>TOTAL</b>	<b>20,133.3</b>	<b>19,522.1</b>	<b>(611.2)</b>	<b>20,896.2</b>	<b>20,334.4</b>	<b>(561.6)</b>	<b>21,730.8</b>	<b>21,170.9</b>	<b>(560.0)</b>