

Funds Carried Forward

In addition to the appropriations included in PA 13-184, as adjusted by PA 13-247, numerous provisions are made in other sections of the acts, as well as in existing statute to permit an estimated \$156.2 million of appropriations to be carried forward from FY 13 and made available in FY 14 and FY 15. The table below reflects a summary of the carry forward funding by legislative authority.

Carry Forward Funding by Legislative Authority

Legislative Authority	FY 14 and FY 15 \$
PA 13-184 and PA 13-247	59,902,441
Existing Statute - Carry Forward Funding	96,330,956
TOTAL	156,233,397

The carry forward funds are composed of \$112.4 million from General Fund, \$41.3 million from Transportation Fund and \$2.5 million from other appropriated funds. The table below includes details by fund and agency.

Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization (Legal Citation)	FY 14 \$ ¹	FY 15 \$
General Fund				
Department of Administrative Services	Tuition Reimbursement Training and Travel	CGS 5-278(e) & collective bargaining agreements	31,665	-
Department of Administrative Services	Labor Management Fund	CGS 5-278(e) & collective bargaining agreements	512,632	-
Department of Administrative Services	Quality of Work Life	CGS 5-278(e) & collective bargaining agreements	1,020,166	-
Department of Correction	Stress Management	CGS 5-278(e) & collective bargaining agreements	64,588	-
Department of Economic and Community Development	Other Expenses	CGS 4-89(c)	50,000	-
Department of Economic and Community Development	Statewide Marketing	CGS 4-89(e); PA 12-1 DSS, Sec. 38	768,259	-
Department of Economic and Community Development	Office of Military Affairs	PA 13-184, Sec. 47	25,000	25,000
Department of Education	Interdistrict Cooperation	PA 13-184, Sec. 61(a)	330,000	-

Fund/Agency	Account	Authorization (Legal Citation)	FY 14 \$¹	FY 15 \$
Department of Education	Neighborhood Youth Centers	PA 13-184, Sec. 61(b)	85,000	85,000
Department of Education	Magnet Schools	PA 13-184, Sec. 61(c)	2,300,000	-
Department of Education	Other Expenses	CGS 4-89(c)	1,200,000	-
Department of Education	Education Equalization Grants	CGS 10-262u(h)	8,083,622	-
Department of Emergency Services and Public Protection	Other Expenses	PA 13-184, Sec. 43(a)(b)	25,000	500
Department of Emergency Services and Public Protection	Stress Reduction	CGS 5-278(e) & collective bargaining agreements	26,591	-
Department of Energy and Environmental Protection	Environmental Conservation	PA 13-247, Sec. 75	75,000	75,000
Department of Labor	Workforce Investment Act	CGS 4-89(h)	9,133,772	-
Department of Public Health	Other Expenses	CGS 4-89(c)	250,000	-
Department of Rehabilitation Services	Part-Time Interpreters	CGS 4-89(g)	928,216	-
Department of Rehabilitation Services	Special Training for Deaf and Blind	CGS 4-89(c)	44,017	-
Department of Rehabilitation Services	Employment Opportunities	CGS 4-89(c)	189,182	-
Department of Revenue Services	Personal Services	PA 13-184, Sec. 60(a)	110,000	-
Department of Revenue Services	Other Expenses	PA 13-184, Sec. 60(b)	700,000	-
Department of Social Services	Other Expenses	CGS 4-89(c)	5,079,149	-
Department of Social Services	HUSKY B Program	CGS 4-89(c)	245,680	-
Department of Social Services	Medicaid	CGS 4-89(c)	42,903,628	-
Legislative Management	Connecticut Academy of Science and Engineering	PA 13-184, Sec. 40(a)	29,017	-
Legislative Management	Connecticut Academy of Science and Engineering	PA 13-184, Sec. 40(b)	300,000	-
Legislative Management	Other Expenses	PA 13-184, Sec. 40(c)	90,000	-
Legislative Management	Other Expenses	PA 13-184, Sec. 40(d)	316,900	-
Legislative Management	Minor Capital Improvements	PA 13-184, Sec. 40(e)(f)	180,000	-
Legislative Management	Equipment	PA 13-184, Sec. 40(g)	20,000	-
Legislative Management	Other Expenses	PA 13-184, Sec. 40(h)	150,971	-
Legislative Management	Personal Services	PA 13-184, Sec. 40(i)	350,000	-
Legislative Management	Equipment	PA 13-247, Sec. 383	250,000	-
Office of Early Childhood	School Readiness Quality Enhancement	PA 13-184, Sec. 29	1,091,051	-

Fund/Agency	Account	Authorization (Legal Citation)	FY 14 \$¹	FY 15 \$
Office of Early Childhood	School Readiness Quality Enhancement	CGS 10-16p(e)(2)(B)	500,000	-
Office of Governmental Accountability	Other Expenses	PA 13-184, Sec. 46(a)	107,000	-
Office of Governmental Accountability	Office of the Child Advocate	PA 13-184, Sec. 46(b)	20,000	-
Office of Governmental Accountability	Freedom of Information Commission	PA 13-184, Sec. 46(c)	75,000	-
Office of Governmental Accountability	Office of the Victim Advocate	PA 13-184, Sec. 46(d)	3,219	-
Office of Higher Education	Minority Advancement Program	CGS 4-89(f)	1,326,810	-
Office of Higher Education	Governor's Scholarship	CGS 4-89(f); PA 13-247, Sec. 179; PA 12-1 DSS, Sec. 14	121,041	-
Office of Policy and Management	Other Expenses	PA 13-184, Sec. 32	70,728	-
Office of Policy and Management	Criminal Justice Information System	PA 13-184, Sec. 33	1,546,049	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(a)	65,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(b)	115,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(c)	40,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(d)	215,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(e)	375,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(f)	40,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(g)	37,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(h)	445,344	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(i)	475,000	-
Office of Policy and Management	Litigation Settlement	PA 13-184, Sec. 48(j)	145,000	-
Office of Policy and Management	Litigation Settlement	CGS 4-89(e)	2,097,607	-
Office of Policy and Management	Other Expenses	CGS 4-89(c)	196,298	-
Office of Policy and Management	Focus Deterrence	CGS 4-89(c)	444,535	-

Fund/Agency	Account	Authorization (Legal Citation)	FY 14 \$ ¹	FY 15 \$
Permanent Commission on the Status of Women	Other Expenses	PA 13-184, Sec. 59(a)(b)(c)	10,000	-
Reserve for Salary Adjustments (OPM)	Reserve for Salary Adjustments	PA 13-184, Sec. 18	20,344,557	-
State Comptroller - Fringe Benefits	Employers Social Security Tax	PA 13-184, Sec. 60(a)	10,000	-
State Comptroller - Fringe Benefits	State Employee Health Services Cost	PA 13-184, Sec. 60(a)	30,000	-
State Comptroller - Fringe Benefits	Tuition Reimbursement - Training and Travel	CGS 5-278(e) & collective bargaining agreements	3,455,094	-
State Comptroller - Misc.	Adjudicated Claims	PA 13-184, Sec. 63	2,941,339	-
State Department of Aging	Other Expenses	CGS 4-89(c)	5,968	-
Subtotal - General Fund			112,216,695	185,500
Transportation Fund				
Department of Motor Vehicles	Commercial Vehicle Information Systems and Networks Projects	PA 13-184, Sec. 36	335,581	-
Department of Motor Vehicles	Real Time Online Registration System	PA 13-184, Sec. 37(a)(b)(c)	12,392,113	-
Department of Motor Vehicles	Other Expenses	PA 13-184, Sec. 51(a) as adjusted by PA 13-247, Sec. 379(a)	750,000	-
Department of Motor Vehicles	Equipment	PA 13-184, Sec. 51(b) as adjusted by PA 13-247, Sec. 379(b)	100,000	-
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 13-184, Sec. 50(a)	4,200,000	-
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 13-184, Sec. 50(b)	1,500,000	-
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 13-184, Sec. 50(c)	200,000	-
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 13-184, Sec. 50(d)	4,100,000	-
Department of Transportation	Equipment	CGS 4-89(e)	514,371	-
Department of Transportation	Minor Capital Projects	CGS 4-89(b)	181,926	-
Department of Transportation	Highway and Bridge Renewal Equipment	CGS 4-89(e)	1,058,719	-
Department of Transportation	Highway Planning and Research	CGS 4-89(e)	989,163	-
Department of Transportation	Highway and Bridge Renewal	CGS 4-89(b)	4,599,533	-
Department of Transportation	Emergency Relief Town Repairs	CGS 13a-175j	826,040	-

Fund/Agency	Account	Authorization (Legal Citation)	FY 14 \$ ¹	FY 15 \$
Department of Transportation	Pay-As-You-Go Transportation Projects	CGS 4-89(b)	9,129,592	-
Reserve for Salary Adjustments (OPM)	Reserve for Salary Adjustments	PA 13-184, Sec. 18	431,072	-
Subtotal - Transportation Fund			41,308,110	-
Insurance Fund				
Office of the Healthcare Advocate	Equipment	PA 13-247, Sec. 95	70,000	-
Subtotal - Insurance Fund			70,000	-
Consumer Counsel & Public Utility Control Fund				
Department of Energy and Environmental Protection	Other Expenses	PA 13-184, Sec. 54(a)	1,242,604	-
Department of Energy and Environmental Protection	Other Expenses	PA 13-184, Sec. 54(b)	172,396	-
Department of Energy and Environmental Protection	Equipment	PA 13-184, Sec. 54(c)	685,000	-
Subtotal - Consumer Counsel & Public Utility Control Fund			2,100,000	-
Workers' Compensation Fund				
Department of Rehabilitation Services	Rehabilitative Services	CGS 4-89(c)	353,092	-
Subtotal - Workers' Compensation Fund			353,092	-
TOTAL - ALL APPROPRIATED FUNDS			156,047,897	185,500

¹The amounts shown are either specified in legislation/statute or unexpended as of September 1, 2013. Agency/account listed is the recipient of the carry forward funding for FY 14 and FY 15.