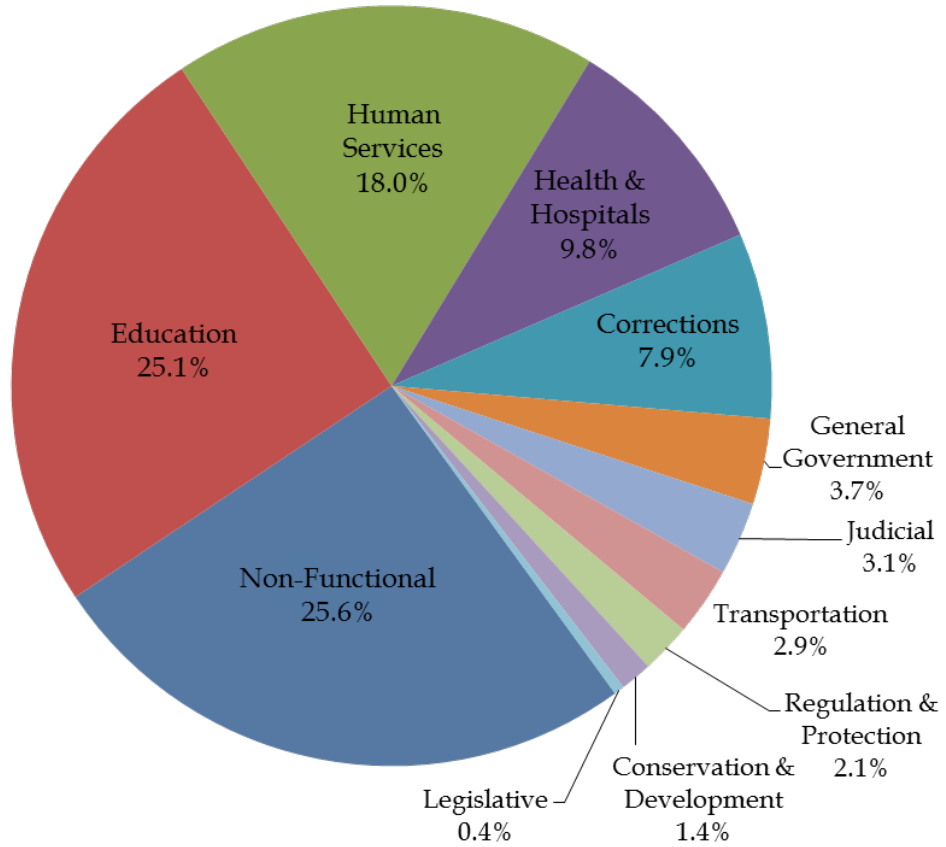


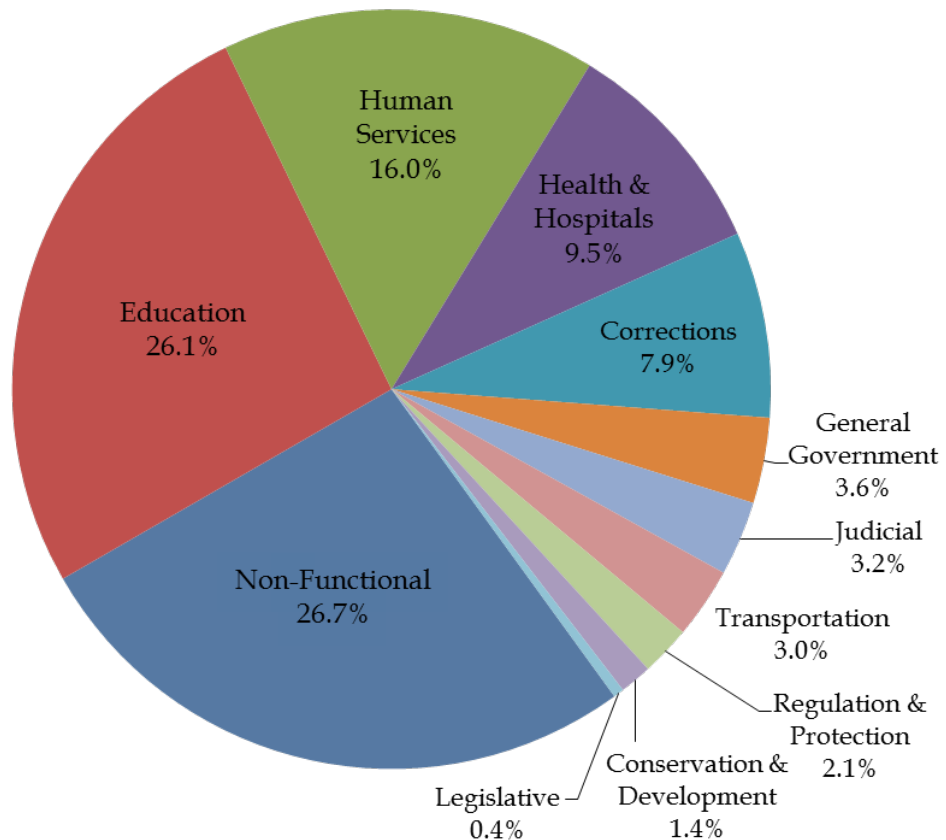
FY 14 and FY 15 All Appropriated Funds
(by function of government – in millions)

Function of Government	FY 14 \$	% of Total	FY 15 \$	% of Total
Non-Functional	4,815.8	25.6%	5,113.4	26.7%
<i>Fringe Benefits</i>	2,566.7	13.7%	2,715.5	14.2%
Education	4,709.5	25.1%	5,004.7	26.1%
<i>Elementary Education</i>	3,890.7	20.7%	4,019.5	21.0%
<i>Higher Education</i>	630.4	3.4%	682.5	3.6%
Human Services	3,387.0	18.0%	3,057.1	16.0%
<i>Medicaid</i>	2,409.3	12.8%	2,289.6	11.9%
<i>Disproportionate Share</i>	134.2	0.7%	-	0.0%
<i>Temporary Assistance to Families</i>	112.1	0.6%	112.1	0.6%
Health & Hospitals	1,835.9	9.8%	1,828.0	9.5%
Corrections	1,481.9	7.9%	1,516.8	7.9%
General Government	686.9	3.7%	699.0	3.6%
Judicial	586.0	3.1%	610.1	3.2%
Transportation	550.1	2.9%	580.1	3.0%
Regulation & Protection	401.0	2.1%	406.8	2.1%
Conservation & Development	255.0	1.4%	263.7	1.4%
Legislative	81.2	0.4%	85.2	0.4%
Gross Total	18,790.2		19,164.9	
Lapses	(183.6)		(169.5)	
NET TOTAL	18,606.5		18,995.4	

FY 14 All Appropriated Funds
(by function of government)

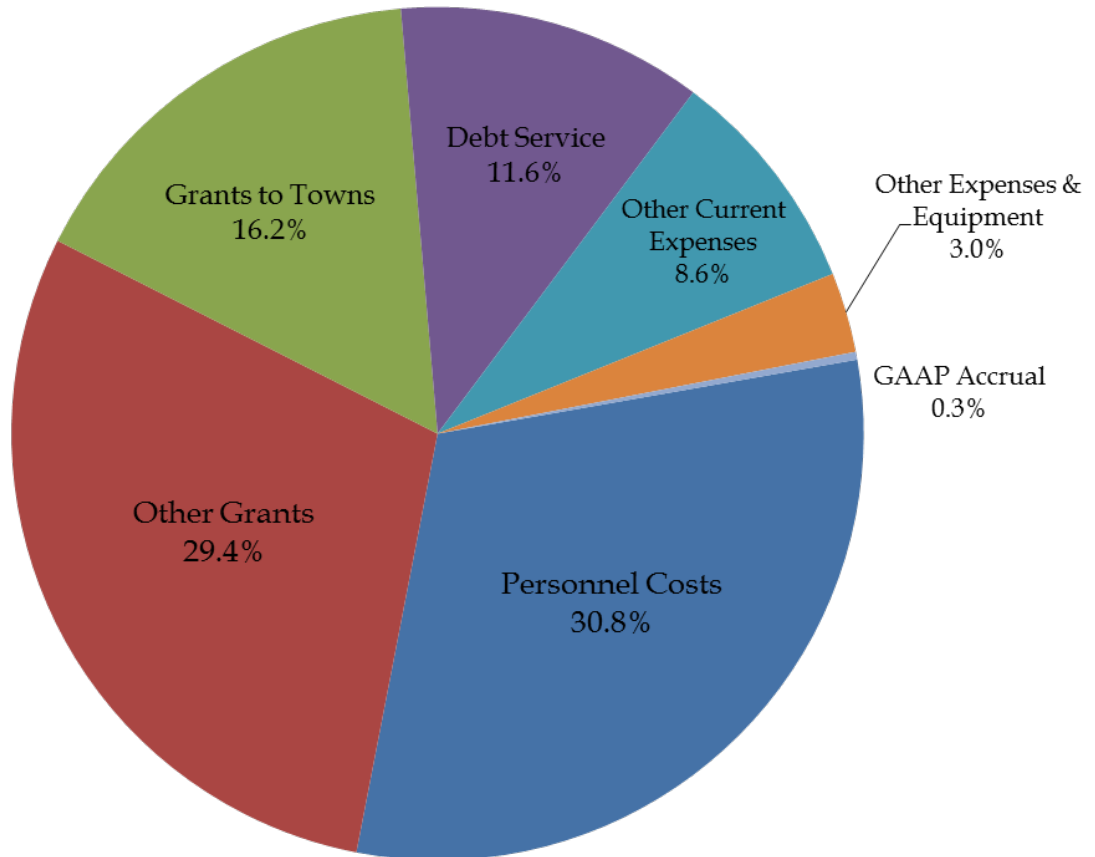


FY 15 All Appropriated Funds
(by function of government)



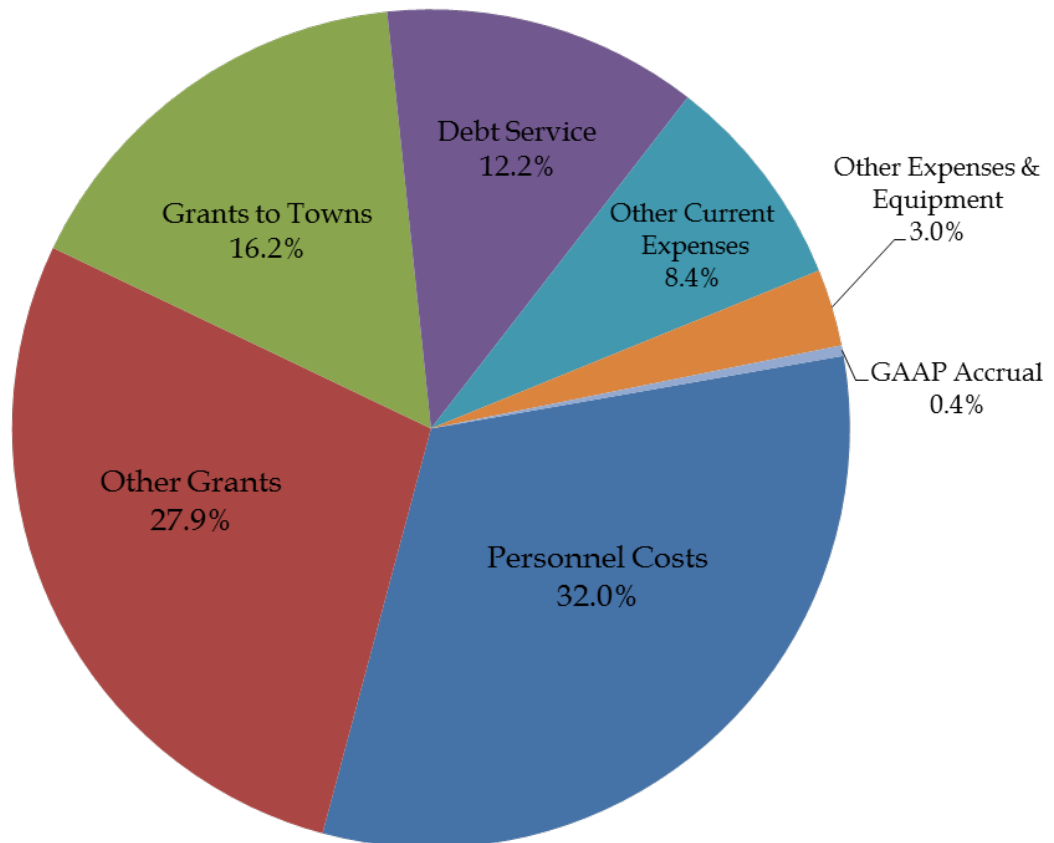
FY 14 All Appropriated Funds
(by account type - in millions)

Expenditure Type	FY 14 \$	% of Total
Personnel Costs	5,793.6	30.8%
<i>Fringe Benefits</i>	2,566.7	13.7%
Other Grants	5,527.2	29.4%
<i>Medicaid</i>	2,409.3	12.8%
<i>Teacher's Retirement: Pension & Health</i>	970.9	5.2%
Grants to Towns	3,034.9	16.2%
<i>Education Equalization Grants</i>	2,066.6	11.0%
<i>Magnet Schools</i>	265.4	1.4%
<i>PILOTS - State Owned & Private</i>	189.1	1.0%
Debt Service	2,183.6	11.6%
Other Current Expenses	1,625.1	8.6%
Other Expenses & Equipment	569.8	3.0%
GAAP Accrual	55.9	0.3%
Gross Total	18,790.2	100.0%
Lapses	(183.6)	
NET TOTAL	18,606.5	



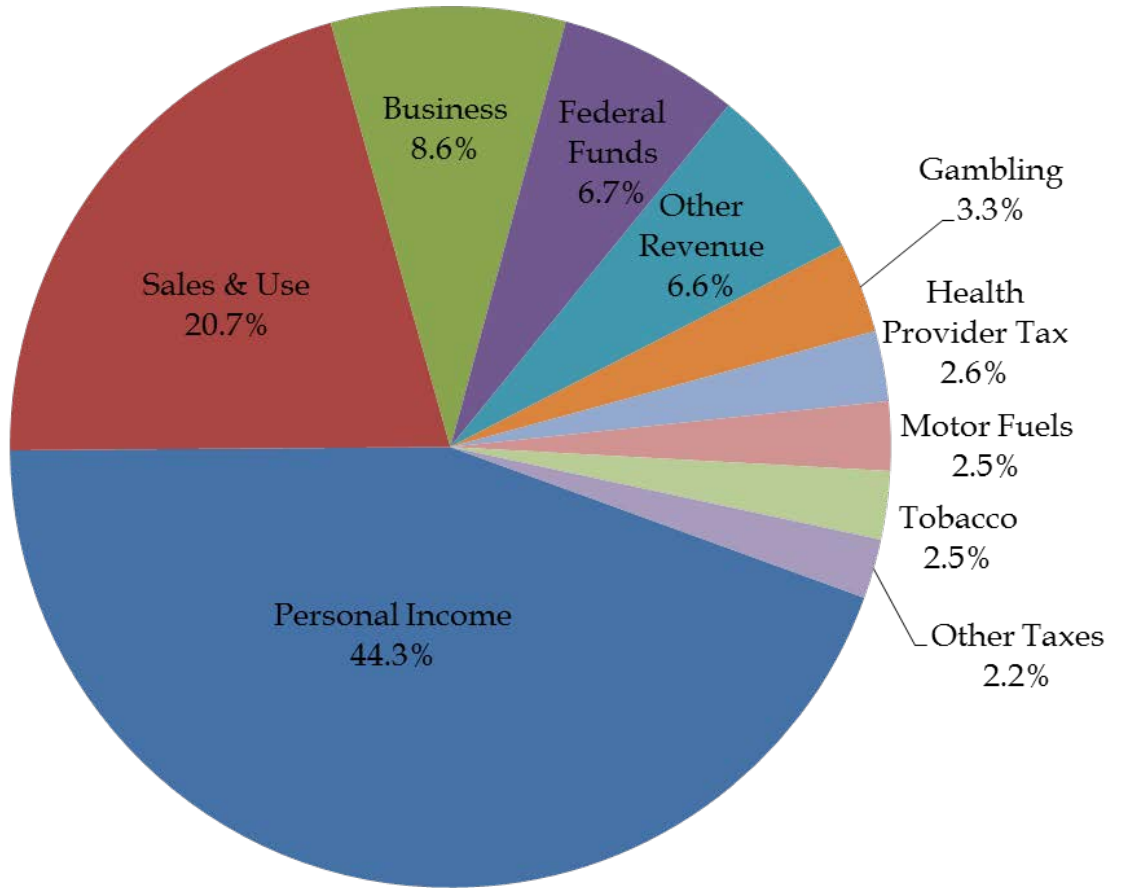
FY 15 All Appropriated Funds
(by account type - in millions)

Expenditure Type	FY 15 \$	% of Total
Personnel Costs	6,123.4	32.0%
<i>Fringe Benefits</i>	2,715.5	14.2%
Other Grants	5,350.7	27.9%
<i>Medicaid</i>	2,289.6	11.9%
<i>Teacher's Retirement: Pension & Health</i>	1,010.8	5.3%
Grants to Towns	3,110.8	16.2%
<i>Education Equalization Grants</i>	2,122.9	11.1%
<i>Magnet Schools</i>	281.3	1.5%
<i>PILOTS - State Owned & Private</i>	189.1	1.0%
Debt Service	2,333.6	12.2%
Other Current Expenses	1,600.3	8.4%
Other Expenses & Equipment	569.5	3.0%
GAAP Accrual	76.7	0.4%
Gross Total	19,164.9	100.0%
Lapses	(169.5)	
NET TOTAL	18,995.4	



FY 14 Appropriated Funds Revenue
(by revenue item - in millions)

Revenue Item	FY 14 \$	% of Total
Personal Income	8,808.8	44.3%
Sales & Use	4,122.4	20.7%
Business	1,709.3	8.6%
Federal Funds	1,325.8	6.7%
Other Revenue	1,301.8	6.6%
Gambling	661.0	3.3%
Health Provider Tax	512.0	2.6%
Motor Fuels	502.9	2.5%
Tobacco	497.4	2.5%
Other Taxes	433.7	2.2%
Gross Total	19,875.1	
Less Refunds & Credits	(1,263.0)	
NET TOTAL	18,612.1	



FY 15 Appropriated Funds Revenue
(by revenue item - in millions)

Revenue Item	FY 15 \$	% of Total
Personal Income	9,399.8	46.3%
Sales & Use	4,244.7	20.9%
Business	1,726.2	8.5%
Federal Funds	1,241.0	6.1%
Other Revenue	1,083.8	5.3%
Gambling	680.6	3.3%
Health Provider Tax	514.5	2.5%
Motor Fuels	499.1	2.5%
Tobacco	485.5	2.4%
Other Taxes	448.6	2.2%
Gross Total	20,323.8	
Less Refunds & Credits	(1,323.9)	
NET TOTAL	18,999.9	

