

Connecticut General Assembly



OFFICE OF FISCAL ANALYSIS

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Dear Appropriations and Finance Committee Members:

In the Synopsis of the Governor's Budget that we published the day after the budget came out, in preparation for Secretary Barnes to make his presentation to Appropriations, we reported that the elimination of a portion of the property tax on motor vehicles would result in an estimated loss to towns of \$550 million - \$600 million.

Since that time we have looked at various data sets and have re-estimated the impact to be \$632.8 million statewide. This increase is largely due to the inclusion of supplemental tax levies that had not been included previously. Attached you will find a town by town breakdown of that amount which was not available at the time of the Synopsis. We did not consider political subdivisions other than towns in our Synopsis but they are included in the attached.

Please note that: 1) the estimated revenue loss is based on an across-the-board 90% loss of revenue for every town when in fact every town will be somewhat different based on the mix of vehicles in the town; 2) we are working on refining the 90% factor; and 3) if better data becomes available, these estimates may change.

If you have any questions please contact Dan Dilworth (x0241) or myself in OFA.

Alan Calandro, Director

Office of Fiscal Analysis

Estimated Impact of Governor's Motor Vehicle Property Tax Exemption Proposal

| MUNICIPALITY | ESTIMATED MOTOR VEHICLE LEVY LOSS | ESTIMATED SUPPLEMENTAL MOTOR VEHICLE LEVY LOSS | TOTAL |
|---------------|---|--|---------------|
| ANDOVER | \$ 668,213 | \$ 61,350 | \$ 729,563 |
| ANSONIA | \$ 2,213,285 | \$ 249,460 | \$ 2,462,746 |
| ASHFORD | \$ 801,805 | \$ 71,150 | \$ 872,954 |
| AVON | \$ 4,008,443 | \$ 464,261 | \$ 4,472,705 |
| BARKHAMSTED | \$ 627,067 | \$ 53,162 | \$ 680,229 |
| BEACON FALLS | \$ 1,117,551 | \$ - | \$ 1,117,551 |
| BERLIN | \$ 4,007,197 | \$ 423,291 | \$ 4,430,488 |
| BETHANY | \$ 1,162,159 | \$ 126,975 | \$ 1,289,134 |
| BETHEL | \$ 2,932,733 | \$ 325,904 | \$ 3,258,636 |
| BETHLEHEM | \$ 595,939 | \$ 60,014 | \$ 655,952 |
| BLOOMFIELD | \$ 4,264,615 | \$ 452,359 | \$ 4,716,974 |
| BOLTON | \$ 1,041,935 | \$ 94,476 | \$ 1,136,411 |
| BOZRAH | \$ 460,277 | \$ 579,722 | \$ 1,039,999 |
| BRANFORD | \$ 4,851,825 | \$ 599,354 | \$ 5,451,179 |
| BRIDGEPORT | \$ 15,211,462 | \$ 2,212,653 | \$ 17,424,114 |
| BRIDGEWATER | \$ 267,833 | \$ 26,701 | \$ 294,534 |
| BRISTOL | \$ 9,392,546 | \$ 1,046,946 | \$ 10,439,492 |
| BROOKFIELD | \$ 2,994,448 | \$ 280,382 | \$ 3,274,830 |
| BROOKLYN | \$ 1,046,557 | \$ 103,203 | \$ 1,149,760 |
| BURLINGTON | \$ 1,882,735 | \$ 193,748 | \$ 2,076,484 |
| CANAAN | \$ 162,110 | \$ 14,804 | \$ 176,914 |
| CANTERBURY | \$ 703,275 | \$ 63,769 | \$ 767,044 |
| CANTON | \$ 1,917,089 | \$ 217,271 | \$ 2,134,360 |
| CHAPLIN | \$ 423,218 | \$ 44,224 | \$ 467,442 |
| CHESHIRE | \$ 5,410,461 | \$ 592,942 | \$ 6,003,402 |
| CHESTER | \$ 562,544 | \$ 60,268 | \$ 622,812 |
| CLINTON | \$ 2,065,600 | \$ 220,532 | \$ 2,286,132 |
| COLCHESTER | \$ 2,684,532 | \$ 330,908 | \$ 3,015,440 |
| COLEBROOK | \$ 286,309 | \$ 22,676 | \$ 308,984 |
| COLUMBIA | \$ 1,042,493 | \$ 89,748 | \$ 1,132,241 |
| CORNWALL | \$ 186,521 | \$ 17,763 | \$ 204,285 |
| COVENTRY | \$ 2,091,027 | \$ 210,901 | \$ 2,301,927 |
| CROMWELL | \$ 2,512,139 | \$ 314,470 | \$ 2,826,608 |
| DANBURY | \$ 9,644,903 | \$ 1,281,048 | \$ 10,925,951 |
| DARIEN | \$ 2,619,774 | \$ 347,370 | \$ 2,967,144 |
| DEEP RIVER | \$ 729,847 | \$ 82,769 | \$ 812,616 |
| DERBY | \$ 1,979,781 | \$ 172,277 | \$ 2,152,058 |
| DURHAM | \$ 1,770,008 | \$ 171,762 | \$ 1,941,771 |
| EASTFORD | \$ 262,013 | \$ 24,312 | \$ 286,324 |
| EAST GRANBY | \$ 1,268,517 | \$ 126,020 | \$ 1,394,537 |
| EAST HADDAM | \$ 1,315,509 | \$ 129,757 | \$ 1,445,266 |
| EAST HAMPTON | \$ 2,289,356 | \$ 226,137 | \$ 2,515,493 |
| EAST HARTFORD | \$ 10,191,589 | \$ 993,871 | \$ 11,185,460 |
| EAST HAVEN | \$ 4,412,722 | \$ 437,351 | \$ 4,850,073 |
| EAST LYME | \$ 2,540,631 | \$ 220,980 | \$ 2,761,610 |
| EASTON | \$ 1,968,327 | \$ 172,172 | \$ 2,140,499 |
| EAST WINDSOR | \$ 1,964,427 | \$ 231,971 | \$ 2,196,399 |
| ELLINGTON | \$ 2,891,876 | \$ 289,107 | \$ 3,180,983 |
| ENFIELD | \$ 7,102,038 | \$ - | \$ 7,102,038 |
| ESSEX | \$ 987,944 | \$ 95,828 | \$ 1,083,772 |

Office of Fiscal Analysis

Estimated Impact of Governor's Motor Vehicle Property Tax Exemption Proposal

| | ESTIMATED MOTOR VEHICLE LEVY LOSS | ESTIMATED SUPPLEMENTAL MOTOR VEHICLE LEVY LOSS | TOTAL |
|----------------|---|--|---------------|
| FAIRFIELD | \$ 9,939,659 | \$ 1,271,411 | \$ 11,211,071 |
| FARMINGTON | \$ 4,380,916 | \$ 505,283 | \$ 4,886,198 |
| FRANKLIN | \$ 330,422 | \$ 24,874 | \$ 355,297 |
| GLASTONBURY | \$ 7,546,807 | \$ 851,709 | \$ 8,398,516 |
| GOSHEN | \$ 402,822 | \$ 35,911 | \$ 438,733 |
| GRANBY | \$ 2,341,879 | \$ 224,307 | \$ 2,566,186 |
| GREENWICH | \$ 6,850,099 | \$ 1,007,442 | \$ 7,857,541 |
| GRISWOLD | \$ 1,670,732 | \$ 131,063 | \$ 1,801,796 |
| GROTON, TOWN | \$ 3,723,438 | \$ 476,449 | \$ 4,199,887 |
| GUILFORD | \$ 3,583,467 | \$ 371,267 | \$ 3,954,734 |
| HADDAM | \$ 1,718,502 | \$ 160,324 | \$ 1,878,827 |
| HAMDEN | \$ 10,221,124 | \$ 1,194,648 | \$ 11,415,772 |
| HAMPTON | \$ 301,164 | \$ 28,797 | \$ 329,962 |
| HARTFORD | \$ 18,181,891 | \$ 3,014,214 | \$ 21,196,105 |
| HARTLAND | \$ 323,754 | \$ 32,069 | \$ 355,823 |
| HARWINTON | \$ 1,101,628 | \$ 101,759 | \$ 1,203,386 |
| HEBRON | \$ 2,113,898 | \$ 189,276 | \$ 2,303,174 |
| KENT | \$ 303,382 | \$ 36,567 | \$ 339,949 |
| KILLINGLY | \$ 1,743,057 | \$ 176,722 | \$ 1,919,779 |
| KILLINGWORTH | \$ 1,196,212 | \$ 116,673 | \$ 1,312,885 |
| LEBANON | \$ 1,124,511 | \$ 99,291 | \$ 1,223,802 |
| LEDYARD | \$ 2,351,499 | \$ 258,846 | \$ 2,610,346 |
| LISBON | \$ 529,338 | \$ 45,016 | \$ 574,354 |
| LITCHFIELD | \$ 1,418,618 | \$ 138,977 | \$ 1,557,595 |
| LYME | \$ 274,374 | \$ 25,239 | \$ 299,613 |
| MADISON | \$ 2,810,485 | \$ 318,188 | \$ 3,128,673 |
| MANCHESTER | \$ 10,103,168 | \$ 1,137,929 | \$ 11,241,097 |
| MANSFIELD | \$ 1,795,518 | \$ 190,096 | \$ 1,985,614 |
| MARLBOROUGH | \$ 1,388,738 | \$ 127,896 | \$ 1,516,634 |
| MERIDEN | \$ 9,069,750 | \$ 954,519 | \$ 10,024,269 |
| MIDDLEBURY | \$ 1,639,759 | \$ 166,528 | \$ 1,806,287 |
| MIDDLEFIELD | \$ 952,604 | \$ 87,267 | \$ 1,039,871 |
| MIDDLETOWN | \$ 6,999,368 | \$ 835,230 | \$ 7,834,598 |
| MILFORD | \$ 8,324,081 | \$ 1,186,808 | \$ 9,510,890 |
| MONROE | \$ 4,109,396 | \$ 436,439 | \$ 4,545,834 |
| MONTVILLE | \$ 3,027,729 | \$ 244,169 | \$ 3,271,898 |
| MORRIS | \$ 380,922 | \$ 37,101 | \$ 418,023 |
| NAUGATUCK | \$ 5,179,799 | \$ 599,849 | \$ 5,779,648 |
| NEW BRITAIN | \$ 8,293,011 | \$ 1,163,958 | \$ 9,456,970 |
| NEW CANAAN | \$ 3,136,381 | \$ 414,228 | \$ 3,550,609 |
| NEW FAIRFIELD | \$ 2,498,729 | \$ 284,291 | \$ 2,783,020 |
| NEW HARTFORD | \$ 1,230,592 | \$ 111,371 | \$ 1,341,963 |
| NEW HAVEN | \$ 12,441,162 | \$ 2,064,373 | \$ 14,505,535 |
| NEWINGTON | \$ 6,316,043 | \$ 648,294 | \$ 6,964,337 |
| NEW LONDON | \$ 2,398,492 | \$ 363,375 | \$ 2,761,866 |
| NEW MILFORD | \$ 4,619,225 | \$ 520,958 | \$ 5,140,183 |
| NEWTOWN | \$ 4,925,707 | \$ 550,631 | \$ 5,476,338 |
| NORFOLK | \$ 249,592 | \$ 25,745 | \$ 275,336 |
| NORTH BRANFORD | \$ 2,749,096 | \$ 294,886 | \$ 3,043,982 |
| NORTH CANAAN | \$ 434,106 | \$ 47,682 | \$ 481,788 |

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| | ESTIMATED MOTOR VEHICLE LEVY LOSS | ESTIMATED SUPPLEMENTAL MOTOR VEHICLE LEVY LOSS | TOTAL |
|------------------|---|--|---------------|
| NORTH HAVEN | \$ 4,814,748 | \$ 549,386 | \$ 5,364,134 |
| NORTH STONINGTON | \$ 892,505 | \$ 77,691 | \$ 970,196 |
| NORWALK | \$ 13,547,777 | \$ 1,814,611 | \$ 15,362,388 |
| NORWICH | \$ 4,786,864 | \$ 590,668 | \$ 5,377,532 |
| OLD LYME | \$ 1,167,890 | \$ 120,294 | \$ 1,288,184 |
| OLD SAYBROOK | \$ 1,225,134 | \$ 130,192 | \$ 1,355,326 |
| ORANGE | \$ 3,393,277 | \$ 370,883 | \$ 3,764,160 |
| OXFORD | \$ 2,345,504 | \$ 228,591 | \$ 2,574,095 |
| PLAINFIELD | \$ 1,620,667 | \$ 156,625 | \$ 1,777,292 |
| PLAINVILLE | \$ 3,607,754 | \$ 349,664 | \$ 3,957,417 |
| PLYMOUTH | \$ 2,525,759 | \$ 227,016 | \$ 2,752,775 |
| POMFRET | \$ 601,445 | \$ 59,108 | \$ 660,552 |
| PORTLAND | \$ 1,929,775 | \$ 176,674 | \$ 2,106,448 |
| PRESTON | \$ 621,459 | \$ 65,568 | \$ 687,027 |
| PROSPECT | \$ 1,809,626 | \$ 163,468 | \$ 1,973,093 |
| PUTNAM | \$ 897,935 | \$ 98,893 | \$ 996,828 |
| REDDING | \$ 1,866,146 | \$ 208,458 | \$ 2,074,604 |
| RIDGEFIELD | \$ 4,405,950 | \$ 580,440 | \$ 4,986,390 |
| ROCKY HILL | \$ 3,531,469 | \$ 403,824 | \$ 3,935,292 |
| ROXBURY | \$ 286,169 | \$ 27,437 | \$ 313,607 |
| SALEM | \$ 843,335 | \$ 71,383 | \$ 914,718 |
| SALISBURY | \$ 319,281 | \$ 33,960 | \$ 353,241 |
| SCOTLAND | \$ 292,227 | \$ 27,596 | \$ 319,823 |
| SEYMOUR | \$ 3,142,295 | \$ 286,272 | \$ 3,428,567 |
| SHARON | \$ 260,614 | \$ 27,658 | \$ 288,272 |
| SHELTON | \$ 6,217,606 | \$ 599,708 | \$ 6,817,314 |
| SHERMAN | \$ 487,525 | \$ 48,776 | \$ 536,301 |
| SIMSBURY | \$ 5,111,158 | \$ 586,780 | \$ 5,697,938 |
| SOMERS | \$ 1,562,986 | \$ 156,101 | \$ 1,719,087 |
| SOUTHBURY | \$ 2,886,710 | \$ 319,828 | \$ 3,206,537 |
| SOUTHINGTON | \$ 8,259,856 | \$ 782,321 | \$ 9,042,177 |
| SOUTH WINDSOR | \$ 5,386,896 | \$ 544,521 | \$ 5,931,417 |
| SPRAGUE | \$ 440,775 | \$ 53,219 | \$ 493,994 |
| STAFFORD | \$ 2,338,457 | \$ 221,412 | \$ 2,559,868 |
| STAMFORD | \$ 20,083,977 | \$ 2,882,510 | \$ 22,966,487 |
| STERLING | \$ 445,511 | \$ 48,918 | \$ 494,429 |
| STONINGTON | \$ 1,859,109 | \$ 198,884 | \$ 2,057,993 |
| STRATFORD | \$ 9,767,429 | \$ 1,099,755 | \$ 10,867,184 |
| SUFFIELD | \$ 2,331,078 | \$ 237,101 | \$ 2,568,180 |
| THOMASTON | \$ 1,576,638 | \$ 136,173 | \$ 1,712,811 |
| THOMPSON | \$ 1,261,757 | \$ 120,926 | \$ 1,382,683 |
| TOLLAND | \$ 3,200,407 | \$ 323,308 | \$ 3,523,715 |
| TORRINGTON | \$ 6,287,454 | \$ 676,328 | \$ 6,963,782 |
| TRUMBULL | \$ 7,376,585 | \$ 657,327 | \$ 8,033,912 |
| UNION | \$ 158,174 | \$ 11,297 | \$ 169,471 |
| VERNON | \$ 5,349,528 | \$ 582,299 | \$ 5,931,827 |
| VOLUNTOWN | \$ 379,929 | \$ 42,033 | \$ 421,961 |
| WALLINGFORD | \$ 7,625,286 | \$ 830,047 | \$ 8,455,333 |
| WARREN | \$ 157,317 | \$ 13,845 | \$ 171,162 |
| WASHINGTON | \$ 390,839 | \$ 39,705 | \$ 430,544 |

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| | ESTIMATED MOTOR VEHICLE LEVY LOSS | ESTIMATED SUPPLEMENTAL MOTOR VEHICLE LEVY LOSS | TOTAL |
|-------------------------------------|---|--|-----------------------|
| WATERBURY | \$ 14,291,420 | \$ 1,967,646 | \$ 16,259,065 |
| WATERFORD | \$ 2,595,267 | \$ 250,525 | \$ 2,845,792 |
| WATERTOWN | \$ 3,709,484 | \$ 396,791 | \$ 4,106,275 |
| WESTBROOK | \$ 990,064 | \$ 83,046 | \$ 1,073,110 |
| WEST HARTFORD | \$ 13,049,326 | \$ 1,665,396 | \$ 14,714,722 |
| WEST HAVEN | \$ 6,738,756 | \$ 878,051 | \$ 7,616,807 |
| WESTON | \$ 2,510,285 | \$ 362,452 | \$ 2,872,737 |
| WESTPORT | \$ 5,052,908 | \$ 715,505 | \$ 5,768,413 |
| WETHERSFIELD | \$ 5,057,491 | \$ 510,558 | \$ 5,568,049 |
| WILLINGTON | \$ 884,252 | \$ 79,684 | \$ 963,936 |
| WILTON | \$ 3,636,655 | \$ 460,891 | \$ 4,097,546 |
| WINCHESTER | \$ 1,474,612 | \$ 162,145 | \$ 1,636,757 |
| WINDHAM | \$ 2,813,026 | \$ 337,057 | \$ 3,150,083 |
| WINDSOR | \$ 4,964,181 | \$ 609,236 | \$ 5,573,417 |
| WINDSOR LOCKS | \$ 3,869,520 | \$ 1,203,405 | \$ 5,072,926 |
| WOLCOTT | \$ 2,742,339 | \$ 261,292 | \$ 3,003,630 |
| WOODBIDGE | \$ 2,508,250 | \$ 263,212 | \$ 2,771,462 |
| WOODBURY | \$ 1,726,029 | \$ 177,437 | \$ 1,903,466 |
| WOODSTOCK | \$ 1,173,819 | \$ 99,466 | \$ 1,273,285 |
| TOTALS | \$ 563,748,117 | \$ 66,501,335 | \$ 630,249,453 |
| | | | \$ - |
| BOROUGH | | | |
| Borough of Jewitt City (Griswold) | \$ 38,513 | \$ 3,461 | \$ 41,974 |
| Borough of Groton Long Point | \$ 12,375 | \$ 1,226 | \$ 13,601 |
| Borough of Danielson (Killingly) | \$ - | \$ - | \$ - |
| Borough of Bantam (Litchfield) | \$ - | \$ - | \$ - |
| Borough of Litchfield | \$ - | \$ - | \$ - |
| Borough of Woodmont (Milford) | \$ - | \$ - | \$ - |
| Borough of Newtown | \$ - | \$ - | \$ - |
| Borough of Fenwick (Old Saybrook) | \$ - | \$ - | \$ - |
| Borough of Stonington | \$ 11,920 | \$ 1,574 | \$ 13,494 |
| BOROUGH TOTALS | \$ 62,807 | \$ 6,261 | \$ 69,069 |
| | | | \$ - |
| OTHER POLITICAL SUBDIVISIONS | | | |
| Barkhamsted FD | \$ 37,533 | \$ 3,166 | \$ 40,698 |
| Bloomfield, Center FD | \$ 72,923 | \$ 7,667 | \$ 80,590 |
| Bloomfield, Blue Hills FD | \$ 106,395 | \$ 10,273 | \$ 116,668 |
| Enfield FD #1 | \$ 252,561 | \$ 22,789 | \$ 275,350 |
| Enfield Hazardville FD #3 | \$ 104,327 | \$ 8,886 | \$ 113,213 |
| Enfield - North Thompsonville FD#4 | \$ 113,710 | \$ 10,068 | \$ 123,778 |
| Enfield - Shaker Pines FD #5 | \$ 43,889 | \$ 3,712 | \$ 47,601 |
| Enfield Thompsonville FD #2 | \$ 253,538 | \$ 29,170 | \$ 282,708 |
| Groton, City | \$ 186,757 | \$ 21,104 | \$ 207,861 |
| Groton, Center FD | \$ 18,622 | \$ 2,123 | \$ 20,745 |
| Groton, Long Point Assoc Inc. | \$ 12,375 | \$ 1,226 | \$ 13,601 |
| Groton, Mumford Cove Assoc. | \$ 689 | \$ 59 | \$ 748 |
| Groton, Mystic FD | \$ 61,366 | \$ 6,573 | \$ 67,938 |
| Groton, Noank FD | \$ 14,045 | \$ 1,367 | \$ 15,413 |
| Groton, Old Mystic FD | \$ 54,969 | \$ 5,020 | \$ 59,990 |
| Groton Poquonock Bridge | \$ 270,237 | \$ 34,897 | \$ 305,133 |

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|---|--|---|-----------------------|
| Groton, W. Pleasant Valley FD | \$ 18,645 | \$ 2,633 | \$ 21,279 |
| Middletown So Fire | \$ 247,722 | \$ 25,698 | \$ 273,420 |
| Middletown Westfield | \$ 92,399 | \$ 11,283 | \$ 103,683 |
| New Hartford - Pine Meadow | \$ 2,165 | \$ 168 | \$ 2,334 |
| Plainfield - Central Village FD | \$ 24,874 | \$ - | \$ 24,874 |
| Pomfret Fire District | \$ 26,173 | \$ 2,124 | \$ 28,297 |
| East Putnam Fire District #1 | \$ 19,775 | \$ - | \$ 19,775 |
| Simsbury FD | \$ 167,868 | \$ 18,773 | \$ 186,641 |
| Stafford, Stafford Service District | \$ 35,182 | \$ 3,577 | \$ 38,759 |
| Stonington, Pawcatuck FD | \$ 44,162 | \$ 4,439 | \$ 48,601 |
| OTHER POLITICAL SUBDIVISION TOTALS | \$ 2,282,904 | \$ 236,793 | \$ 2,519,696 |
| GRAND TOTALS | \$ 566,093,828 | \$ 66,744,389 | \$ 632,838,217 |