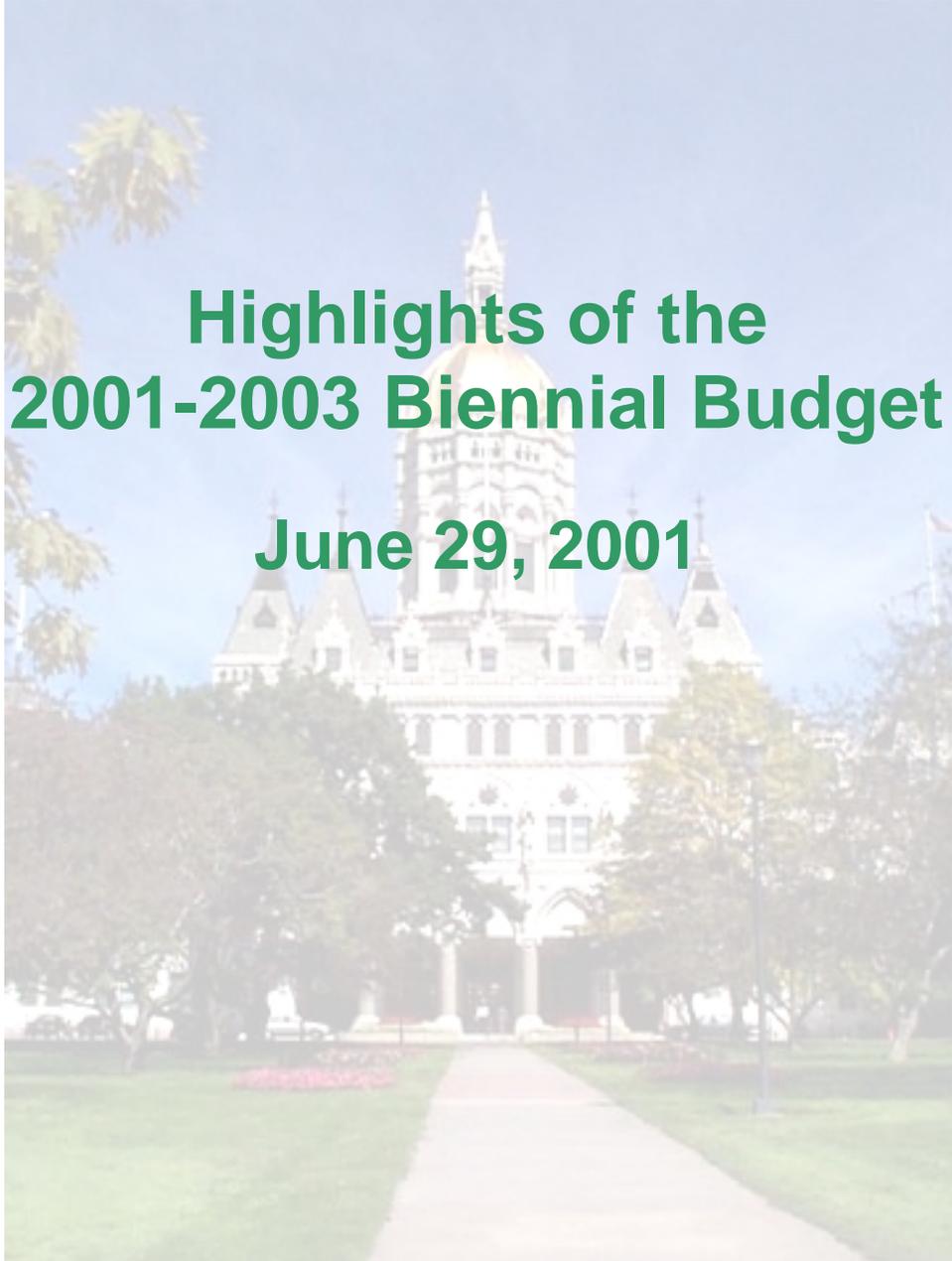


Connecticut General Assembly
OFFICE OF FISCAL ANALYSIS



**Highlights of the
2001-2003 Biennial Budget**
June 29, 2001

Highlights of the 2001-2003 Biennial Budget

I. Introduction and Overview

The 2001-2003 biennial budget was adopted on June 25 by the House and on June 26 by the Senate. The tax package was enacted on June 27 by the Senate and on June 28 by the House. It is anticipated that the governor will sign these bills by June 30.

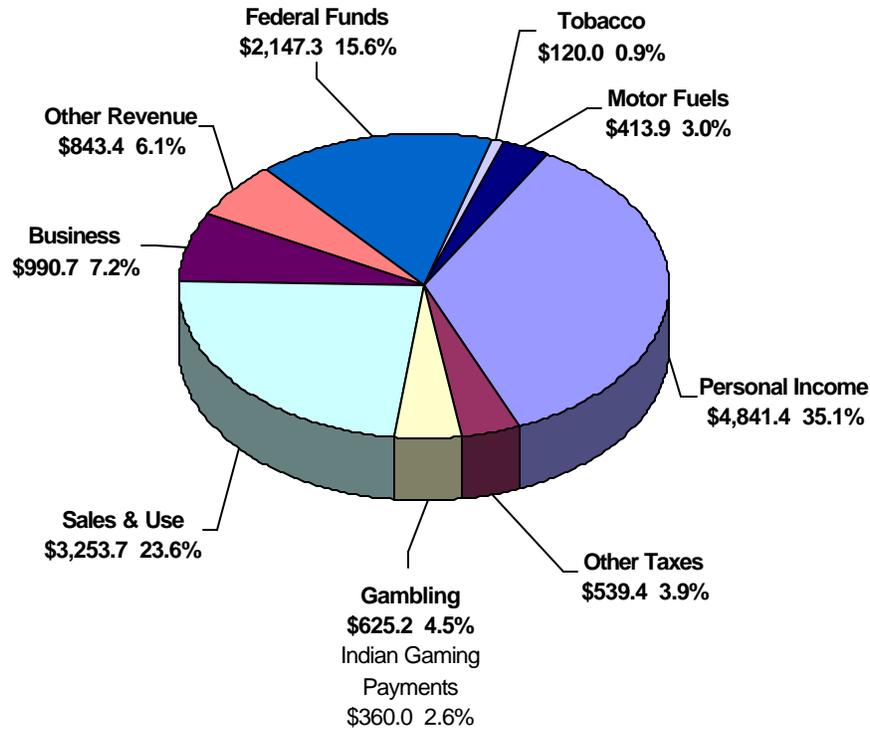
Budget deliberations focused on several key issues including the use of the FY 01 surplus and keeping the budget within projected revenues and considerably below the spending cap. This document provides an overview of the General and Transportation funds, the use of surplus, significant budget issues, bond authorizations and major tax changes. Our Budget Book, scheduled for publication in September, will provide a more in-depth analysis of the budget and related legislation.

Fund Overview (in millions)

	FY 02 Budget	FY 03 Budget
General Fund		
Estimated Revenue (Finance Committee)	\$11,894.1	\$12,432.0
Net Appropriations	<u>11,894.0</u>	<u>12,431.4</u>
Estimated Balance	\$ 0.1	\$ 0.6
Budget Growth over Prior Year (Adjusted)	5.0%	4.5%
Transportation Fund		
Estimated Revenue (Finance Committee)	\$ 862.4	\$ 877.7
Net Appropriations	<u>840.7</u>	<u>877.3</u>
Estimated Balance	\$ 21.7	\$ 0.4
Budget Growth over Prior Year (Adjusted)	4.1%	4.3%
All Appropriated Funds		
Budget Growth over Prior Year (Adjusted)	5.0%	4.4%
Amount Total Appropriations are Under the Statutory Spending Cap [1]	\$79.1	\$71.9

[1] The amount by which total appropriations are under the spending cap is based on appropriations for the ten appropriated funds and five-year average growth in personal income of 5.33% in FY 02 and 5.53% in FY 03.

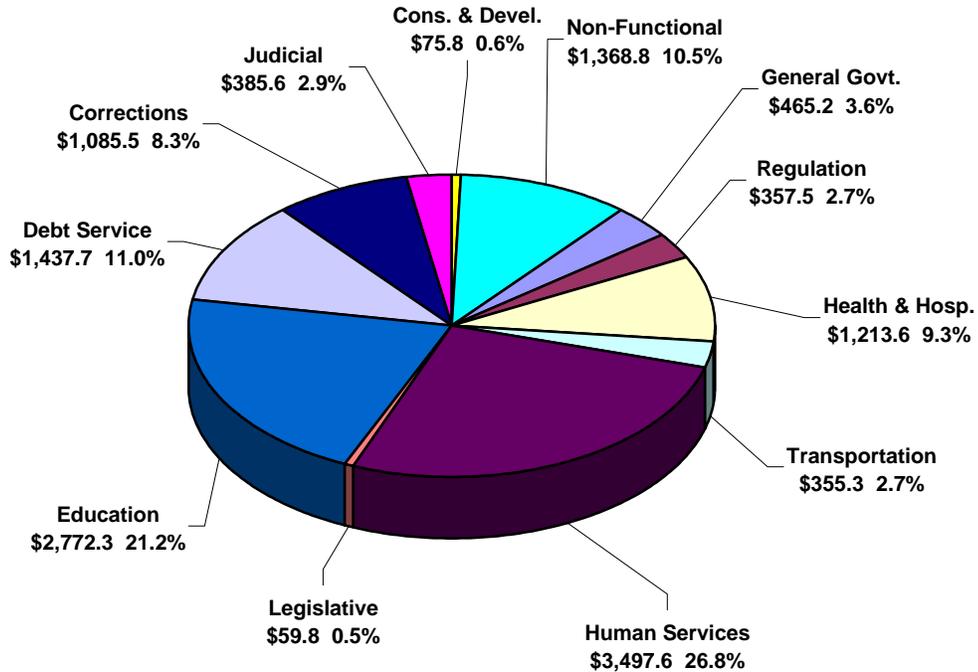
**FY 02 Revenue
\$12,991.7 Million*
(All Appropriated Funds)**



* The amount shown is the net revenue available to balance the budget. It reflects gross revenue of \$13,775 million minus \$783.3 million of various revenue adjustments comprised mainly of Refunds of Taxes. The amounts shown for each category in the chart represent gross revenue figures.

Revenue Source	Amount (in millions)	Percent of Total
Personal Income Tax	\$ 4,841.4	35.1
Sales and Use Tax	3,253.7	23.6
Federal Funds	2,147.3	15.6
Business Tax	990.7	7.2
Other Revenue	843.4	6.1
Gambling Tax	625.2	4.5
Other Taxes	539.4	3.9
Motor Fuels Tax	413.9	3.0
Tobacco Tax	120.0	0.9

**FY 02 Appropriations
\$12,956.0 Million*
(All Appropriated Funds)**



* The amount shown is the net appropriation for all appropriated funds and reflects the subtraction of \$118.9 million for the estimated lapse. The amounts shown for each category reflect the share of gross appropriations of \$13,074.9 million.

Function of Government	Amount (in millions)	Percent of Total
Human Services	\$3,497.6	26.8
Education	2,772.3	21.2
Debt Service	1,437.7	11.0
Non-Functional	1,368.8	10.5
Health and Hospitals	1,213.6	9.3
Corrections	1,085.5	8.3
General Government	465.2	3.6
Judicial	385.6	2.9
Regulation	357.5	2.7
Transportation	355.3	2.7
Conservation and Development	75.8	0.6
Legislative	59.8	0.5

II. Significant Budgetary Issues of the 2000 Legislative Session

Use of FY 01 General Fund Surplus

The projected FY 01 General Fund surplus is \$632.9 million, which includes a June 19 surplus estimate of \$626 million, a \$6.5 million deposit from the Low Level Radioactive Waste Fund, and a \$0.4 million lapse related to a Legislative Management Hospitals Study. Should the final unappropriated surplus amount fall short of the \$30.7 million needed to fully fund the Budget Reserve Fund (BRF), Section 47(w) of the budget act provides that certain appropriations of surplus will be reduced to allow the full transfer to be made to maintain the BRF at the statutory limit of 5% of net FY 02 General Fund appropriations, as reflected in the budget act bill. This transfer would increase the amount in the Budget Reserve Fund (BRF) by \$30.7 million, from \$564 million to \$594.7 million. The following table shows the legislative budget recommendations regarding using the projected FY 01 General Fund surplus.

Special Session Recommendations as of June 25

Total Projected Surplus	626,000,000	
Surplus Adjustments:		
Legislative Management Hospital Study Lapse	400,000	
Low Level Radioactive Waste Fund Deposit	<u>6,500,000</u>	
Revised Total Projected Surplus		632,900,000

A Revenues

Petroleum Gross Earnings Tax

Transfer Funds to Support Emergency Spill Response Fund	<u>6,000,000</u>	
Total Revenue Changes		6,000,000

Special Session Recommendations as of June 25		
<u>FY 02</u>	<u>FY 02-03</u>	<u>Total</u>

B Expenditures

Appropriate for the following:

1	Legislative Mgmt.			
	Minor Capital Improvements	785,000	0	785,000
	Redistricting	600,000	0	600,000
	Enhance Statutes	75,000	165,000	240,000
	CT Television Network (CTN)	1,750,000	0	1,750,000
2	OPM			
	Energy Contingency	17,500,000	17,500,000	35,000,000
	Lease Option Buyout for the Adriaen's Landing Project	8,000,000	0	8,000,000
	Relocate Hartford City Offices from the Hartford Times Building	6,500,000	0	6,500,000
	Litigation/Settlement	0	2,000,000	2,000,000
	Private Provider Infrastructure/Debt Fund	18,000,000	0	18,000,000
	Extend Phase-Out of Safe Neighborhoods (Drug Enforcement) Prog.	1,530,000	0	1,530,000

Special Session Recommendations as of June 25
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	<u>FY 02</u>	<u>FY 02-03</u>	<u>Total</u>
Arts, Recreation & Culture Grants	10,000,000	0	10,000,000
Boundless Playgrounds	1,000,000	0	1,000,000
Municipal Revenue Sharing / Impact Aid	31,000,000	0	31,000,000
Miscellaneous Grants	6,000,000	0	6,000,000
3 Workforce Competitiveness			
Jobs Funnel Projects	2,500,000	0	2,500,000
School to Work	2,000,000	0	2,000,000
Workforce Development Boards	1,250,000	1,250,000	2,500,000
4 DAS			
Disabilities Outreach Program	50,000	50,000	100,000
Hospital Billing System	140,000	140,000	280,000
5 DoIT			
CT Technology Initiatives	7,000,000	0	7,000,000
Health Insurance Portability & Accountability Planning (HIPAA)	0	2,500,000	2,500,000
6 DPW			
Minor Capital Improvements	2,000,000	0	2,000,000
Capital Projects Revolving Fund Deficit Payment	5,600,000	0	5,600,000
7 AG			
Computer System Upgrade	150,000	0	150,000
8 Public Safety			
Trooper Training Class	750,000	1,700,000	2,450,000
One-Time Helicopter Costs	168,760	0	168,760
9 DMV			
OE for motor vehicle computer systems upgrade	0	1,800,000	1,800,000
Equipment	150,000	0	150,000
10 Commission on Fire Prevention and Control			
Firefighters' Memorial	100,000	0	100,000
11 Labor Dept.			
Workforce Investment Act Business System	0	2,000,000	2,000,000
Project SOAR	1,000,000	0	1,000,000
Individualized Investment Accounts (IDAs)	400,000	0	400,000
CEIP Phase-Out	1,500,000	1,500,000	3,000,000
12 DEP			
Mosquito Control	1,200,000	0	1,200,000
Residential Underground Storage Tank Clean-up	16,500,000	0	16,500,000
Conservation Officer Radios and Repeaters	250,000	0	250,000
Open Space - Water Company Land Acquisition (Kelda Lands)	30,000,000	0	30,000,000

Special Session Recommendations as of June 25		
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	<u>FY 02</u>	<u>FY 02-03</u>	<u>Total</u>
13 DECD			
Housing Authorities	0	1,000,000	1,000,000
Cluster Initiative	0	4,100,000	4,100,000
14 Ag. Experiment Station			
Mosquito Control	300,000	0	300,000
15 DMHAS			
Medicaid Rehabilitation Option & Specialty Health Care Plan	0	750,000	750,000
Supportive Housing	0	15,000,000	15,000,000
Community Mental Health Strategic Investment Fund	0	25,000,000	25,000,000
APT Relocation	500,000	500,000	1,000,000
Parking for CMHC	400,000	662,000	1,062,000
Clinical Work Stations	1,500,000	0	1,500,000
Capitalize Pre-Trial Account	600,000	0	600,000
Study of Mental Health Needs of Immigrant Children	50,000	0	50,000
16 DOT			
Transportation Strategy Board	0	50,000,000	50,000,000
Dial-A-Ride / Jobs Transportation	0	2,000,000	2,000,000
17 DSS			
OE totaling \$2.5m for the following items:			
Decision Support and Fraud Prevention Data	0	2,000,000	2,000,000
Dental Services for Low Income Children and Adults	0	500,000	500,000
Medicaid Excess Cost	25,000,000	0	25,000,000
Work Performance Bonus related to TANF Eligible Clients	2,600,000	0	2,600,000
TFA Supportive Employment	500,000	500,000	1,000,000
General Assistance Managed Care Start-Up	500,000	0	500,000
Christian Community Action / Hill Cooperative	150,000	0	150,000
Hospital Finance Restructuring Funding	20,518,313	8,607,687	29,126,000
Medicaid - CHN	2,000,000	0	2,000,000
18 SDE			
School Construction Grants	75,000,000	50,000,000	125,000,000
Reading Institutes	1,000,000	1,000,000	2,000,000
Teacher Training	600,000	0	600,000
School Accountability	1,000,000	1,000,000	2,000,000
Poor Performing Schools	1,400,000	1,400,000	2,800,000
RESC Based Magnet Schools / Interdistricts	2,800,000	0	2,800,000
School Wiring	0	10,000,000	10,000,000
Safe Learning Grant	500,000	0	500,000
19 State Library			
Digital Library	2,000,000	0	2,000,000

Special Session Recommendations as of June 25		
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	<u>FY 02</u>	<u>FY 02-03</u>	<u>Total</u>
20 DHE			
Higher Education State Matching Grant Fund	9,276,000	10,600,000	19,876,000
ECSU Energy Studies Chair	500,000	0	500,000
Connecticut Futures Fund (Gear-Up Grant)	2,500,000	0	2,500,000
Higher Education Asset Protection Program	650,000	0	650,000
Education and Health Initiatives	1,500,000	0	1,500,000
21 Higher Education Constituent Units and Fringe Benefit Accounts			
Restore 85% of Gov.'s Cut to Operating Budgets of Constit. Units and Fund 25% thru Surplus (\$5,930,035 for FY 02 & \$7,285,810 for FY 03, but deposited in constituent units' reserves along with related individual fringe benefit amounts in FY 02)	13,215,846	0	13,215,846
22 UConn Health Center			
Complete Geriatric Partnership	250,000	0	250,000
23 Charter Oak State College			
Distance Learning Consortium (\$2m in FY 02)	2,000,000	0	2,000,000
24 DOC			
Inmate Tracking System	1,800,000	0	1,800,000
25 DCF			
Long Lane Transition (FY 02):			
Transition Costs for Opening of new CT Juvenile Training School	1,000,000	0	1,000,000
Computerized Case Mgmt. System for new CT Juvenile Training School	800,000	0	800,000
26 Judicial			
Spanish Language Interpreter Certification	60,000	0	60,000
27 Prefund Mashantucket Pequot & Mohegan Fd.	0	15,000,000	15,000,000
28 Workers' Compensation Claims - DAS			
Transfer Claims Liabilities to Private Insurer	30,000,000	0	30,000,000
Sub-total - Proposed Approps. of FY 01 GF Surplus	<u>377,918,919</u>	<u>230,224,687</u>	<u>608,143,606</u>
Revised Balance			18,756,394
C Amount Needed to fund the Budget Reserve Fund [1]			<u>30,659,754</u>
The remaining balance based on the above proposals that may need to be reduced from certain surplus appropriations (in accordance with Sec. 47(w) of the budget bill) in order to achieve full funding of the Budget Reserve Fund.			-11,903,360

[1] The Legislative budget's \$30.7 million addition increases the amount in the Budget Reserve Fund (BRF) from \$564 million to \$594.7 million and would keep the BRF at the statutory limit of 5% of the Legislative budget's net General Fund appropriations for FY 02.

Spending Cap

The FY 01 budget was under the spending cap by \$55.6 million. Three deficiency bills (SA 01-4, SA 01-5 and SA 01-9) have appropriated a net total of \$55.6 million for FY 01, leaving no room under the cap in FY 01. Therefore, by making \$608.1 million in FY 01 surplus appropriations, the budget act results in the FY 01 budget being over the cap by \$608.1 million.

This budget is calculated to be under the cap by \$79.1 million in FY 02 and \$71.9 million in FY 03, assuming that certain grants established after 1991 can be moved into the Priority School District grant established in 1984 and retain their identity without violating the provisions of the statutory spending cap.

Budget Growth Rate

The budget growth rate for FY 02 over estimated expenditures for FY 01 based on OFA adjustments for all appropriated funds is 5% and the adjusted rate for FY 03 over FY 02 is 4.4%.

Grants to Towns

Grants to towns would increase by \$83.5 million to \$2,245 million in FY 02 from estimated expenditures of \$2,161.5 million in FY 01 (after an adjustment is made based on the transfer of Early Childhood Program funding to the Priority School Districts grant) and by \$52.9 million to \$2,297.9 million in FY 03 from the appropriated level in FY 02.

Significant increases to municipalities include a \$6 million increase from the governor's recommendation in state payments to municipalities in lieu of taxes on state-owned and private tax-exempt properties in FY 02. The Appropriations Act also restores funding to the Mashantucket Pequot and Mohegan Fund to the FY 00 funding level of \$135 million. This change required a \$25 million increase in FY 02 and a \$50 million increase in FY 03 over the governor's recommended funding level. Additionally, surplus funds in the amount of \$31 million will be distributed to municipalities through a Municipal Revenue Sharing program.

Transportation Improvement Projects

The Department of Transportation will receive \$50 million from the FY 01 General Fund surplus for various congestion mitigation and transportation improvement projects. It is anticipated that the newly created Transportation Strategy Board (TSB) will decide which projects are to be implemented. The Department of Transportation (DOT) will use its contract mechanism to implement the proposals.

Education Cost Sharing

The biennial budget increases ECS aid by \$31 million in FY 02 and by \$54 million in FY 03 over current services. In FY 02, \$25 million of the increase goes towards reducing the cap on ECS increases, while in FY 03, \$50 million is for cap reduction.

The biennial budget also provides for an increase in special education funding in FY 03 of \$7.0 million. This increase is due to lowering the threshold for claiming catastrophic costs for locally placed students from five times the average per pupil expenditure to four and one-half times.

KELDA Property

Surplus funds in the amount of \$30 million are appropriated in addition to \$53 million in GO bond authorizations to acquire more than 15,300 acres of water company land. The majority of the open space is in Fairfield County, however, parts of the property are in Litchfield, New Haven and Hartford County. The Nature Conservancy has agreed to contribute \$10 million towards the acquisition. The total cost to purchase the land is appropriately \$90 million. The state acquires title to the land with the first payment

Mental Health Services

The legislature provided \$6.5 million in FY 02 and \$13 million in FY 03 to enhance community mental health services. Of these funds, \$1.5 million in FY 02 and \$3 million in FY 03 will fund the second phase of the PILOTS initiative and create 300 units of housing over the biennium for people with serious behavioral health disorders. Operating funds will provide the individual supports necessary to maintain successful tenancy and independence in the community. The remaining funds will provide: additional outpatient mentally ill and dually diagnosed slots; recovery support services; additional ACT teams for institutional transition; and expanded services for women, including project SAFE. Funds will also be provided to develop intensive residential programs and enhanced clinical services for new residential settings.

The legislature also provided \$25 million in FY01 surplus funds to establish a Community Mental Health Strategic Investment Fund to provide financial assistance for the development of new or expanded community based facilities for adults and children. An additional \$15 million in surplus funding is provided to develop supportive housing for individuals with behavioral health needs.

Higher Education Enhancements

The governor's proposed budget included operating expense and fringe benefit reductions to the constituent units of higher education totaling approximately \$27.9 million in FY 02 and \$34.3 million in FY 03. The post session budget returns 85% of these funds to the units, 75% through the General Fund and 25% via FY 01 surplus funds. In addition, the constituent units will receive over \$40 million in surplus funds over the biennium including funding for the State Matching Grant Program (\$19.3 million), Connecticut Future's Fund (\$2.5 million), and education and health initiatives (\$1.5 million).

Adriaen's Landing

Surplus funds in the amount of \$14.5 million are provided to acquire the Hartford Times Building and relocate certain Hartford city offices as part of the Adriaen's Landing Project.

Privatization of Workers' Compensation Claims

The state will transfer approximately 700 of the most expensive state employee workers' compensation claims with an estimated liability of \$127 million to \$160 million to a private insurance company. These 10% of currently active cases produce over 20% of the annual payout. They are primarily permanent total and permanent partial disability cases. The budget reflects savings of about \$13.5 million per year in FY 02 and FY 03 (\$12.6 million in the General Fund). This is funded through \$50 million in bonding (10-year bonds with total debt service of about \$15.25 million) and \$30 million in FY 01 surplus funds.

Residential Underground Storage Tank Program

Surplus funds in the amount of \$16.5 million are provided to fund claims under the current program and to fund a new program to be implemented with deductibles based on income.

Implement Consent Decree Service Enhancements

The Department of Children and Families will receive \$11.4 million in FY 02 to support the costs of fifty-nine additional social work positions, various community services enhancements and computer systems development necessary to maintain compliance with the Juan F. vs. Rowland Consent Decree. Continuing funding of \$9.8 million is provided in FY 03.

State Energy Cost Funding

Additional funds in the amount of \$8.2 million are provided to cover extraordinary state energy costs over the biennium.

Eliminate Department of Public Works Revolving Fund Deficit

The budget provides \$5.6 million in FY 01 surplus funds to eliminate the deficit in the Capital Projects Revolving Fund. The deficit in this fund was about \$12 million in June 1999, but \$6 million in FY 99 surplus funds were applied to reduce the deficit. In addition, the General Fund support for the Facilities Design and Construction program has been increased by about \$3 million per year since FY 99, to ensure that there will not be a deficit in this fund in the foreseeable future.

Enhance Prescription Drug Coverage

The Department of Social Services will receive \$5 million in FY 02 and \$19.8 million in FY 03 to increase the income eligibility limits for the Connecticut Pharmaceutical Assistance Contract to the Elderly and the Disabled (ConnPACE) Program to \$20,000 for a single enrollee and \$27,100 for a married enrollee, effective April 1, 2002. These values represent approximately 233% of the federal poverty level. Currently these income limits are \$15,100 for single enrollees and \$18,100 for married enrollees. An estimated 14,000 additional persons will be served.

Establish a Community Justice Center

The Department of Correction will receive \$5 million in FY 03 for the development of a 500-bed Community Justice Center, which will be designed to treat and manage a diverse range of offenders referred from various branches of the criminal justice system.

Enhance Connecticut Community KidCare Program

The Department of Children and Families will receive \$5.5 million in FY 02 and \$11.8 million in FY 03 to support enhanced community-based children's behavioral health services and ten positions to allow the agency to complete transition planning in order to facilitate the implementation of the Connecticut Community KidCare program. This initiative will rely upon a local service delivery system, placing greater emphasis on preventing a child's problems from escalating by expanding community-based care.

Restore Funding for Worker Rehabilitation Programs

Funding for rehabilitative services programs for injured workers in the Workers' Compensation Commission was restored to the proposed budget in the amounts of \$4.4 million in FY 02 and \$4.5 million in FY 03. This required an increase in the cap on the assessments for the Workers' Compensation Administration Fund to a maximum of 4.5% of total workers' compensation claims payouts for the next two years.

Fund Connecticut Juvenile Training School Operating Costs

The Department of Children and Families will receive \$3.5 million in FY 02 and FY 03 to support the operating costs of the new Connecticut Juvenile Training School, which is expected to begin housing youth in August 2001.

Increase Subsidized Adoption, Foster Care and Guardianship

The Department of Children and Families will receive \$2.9 million in FY 02 and \$3.4 million in FY 03 to support increases in monthly rates paid to families who care for children in subsidized adoption and guardianship placements (2.3% in FY 02 and an additional 1.5% in FY 03), and foster care (4.05% in FY 02).

Mental Retardation

The Department of Mental Retardation will receive \$2.7 million in FY 02 and \$3.5 million in FY 03 to support the increased number of infants and toddlers in the Birth-to-Three program. The department will also receive \$2.6 million in FY 02 and \$4.2 million in FY 03 for Cooperative Placements (individuals coming out of the correctional, mental health and judicial systems for whom the Department of Mental Retardation becomes responsible for).

Provide More State Police Officers to Meet Minimum Staffing Requirements

The General Fund budget provides sufficient funding in the Department of Public Safety for one trooper training class of 100 trainees beginning in July 2001. This allows the department to meet the minimum staffing level of 1,248 sworn officers in December 2001 (about 1,265 troopers), but not maintain that minimum level. FY 01 surplus funds (\$2,450,000) are used for an additional 50-person class beginning in January 2002. This will allow the department to maintain the minimum level through FY 03. In the future, one 50-person training class per biennium could allow the department to maintain at least 1,248 state police officers at all times. The positions are eligible for federal reimbursement, and the state would receive an estimated \$4 million in revenue for the additional troopers over the biennium.

Mosquito

West Nile surveillance and testing dollars in the amount of \$1.5 million in FY 02 will be provided from the 2001 surplus. The Department of Environmental Protection will receive \$1.2 million and the Agricultural Experiment Station will receive \$.3 million. Funds provided to DEP can be transferred to other agencies to implement the program. The funds will enable the current program to continue.

Expand Juvenile Justice Assessment and Stabilization Program

The Department of Children and Families will receive \$1.1 million in FY 02 and FY 03 to support ten new short-term staff secured residential treatment beds for delinquent clients who have violated the terms of their parole agreement.

Expand ChildServ Program

The Council to Administer the Children's Trust Fund will receive \$225,000 in FY 02 and \$675,000 in FY 03 to expand the ChildServ program. ChildServ is a Hartford-based program involving the training of pediatric health care providers in the early detection of children with developmental or behavioral concerns, educational programs for parents and child care workers focusing on child development, and outreach to services. This funding enhancement will allow for the statewide expansion of ChildServ.

III. Major Changes to FY 2001-03 Revenue

Major revenue changes to FY 2001-03 revenue are comprised of changes to current statutes enacted during the 2001 legislative session and changes that were enacted in previous sessions. Changes enacted during the 2001 session and as well as changes that were previously enacted are anticipated to result in a net reduction of General Fund revenue of \$303.7 million in FY 02 and \$332.3 million in FY 03 and Transportation Fund changes of \$8.5 million in FY 02 and \$10.3 million in FY 03.

2001 Session Changes

Legislative changes to current statutes are anticipated to result in a net reduction of General Fund revenue of \$175.9 million in FY 02 and \$180.3 million in FY 03 and Transportation Fund changes of \$8.5 million in FY 02 and \$10.3 million FY 03. The two most significant changes were the suspension of the sales tax on hospital patient care services from July 1, 2001 to June 30, 2003 (revenue loss of \$111.4 million in FY 02 and \$114.8 million in FY 03) and an increase in the credit for HMO's that provide health coverage under the HUSKY A or B programs (revenue loss of \$4 million in FY 02 and FY 03).

Previously Enacted Changes

Previously enacted tax changes result in a net reduction of General Fund Revenue of \$127.8 million in FY 02 and \$152.0 million in FY 03 (using FY 01 as the base year). The major changes include:

- ◆ Requiring manufacturers and broadcasters to apportion net income for corporation business tax purposes based solely on gross receipts (revenue loss of \$42 million in FY 02 and FY 03).
- ◆ The continued phase-out of the sales and use tax on computer and data processing services (revenue loss of \$17.1 million in FY 02 and \$35.1 million in FY 03.)
- ◆ The continued phase-out of the inheritance tax (revenue loss of \$29.7 million in FY 02 and \$40.7 million in FY 03).
- ◆ The beginning of the phase-out of the gift tax on gifts under \$1 million (revenue loss of \$2.8 million in FY 02 and \$3.5 million in FY 03)

IV. Bond Authorizations

Bond authorizations for the four bills considered during the 2001 legislative session are summarized below. The summary also includes the UCONN 2000s for the 2001-2003 biennium, contained in PA 95-230.

The net total authorizations for the biennium of \$2,806.1 million are broken out as follows: (1) a net total of \$2,175.2 million are tax-supported General Obligation bonds, including \$200 million in UConn 2000 authorizations, (2) \$391.9 million are Special Transportation Tax Obligation bonds, and (3) \$239.0re Clean Water Fund revenue bonds.

Agency	FY 2001-02	FY 2002-03
General Obligation/Tax Supported Bonds		
State Comptroller	\$50,000,000	\$0
Department of Administrative Services	53,000,000	0
Office of Policy and Management	226,100,000	210,600,000
Department of Public Works	50,900,000	15,000,000
Police Officers Standards and Training Council	10,000,000	0
Department of Agriculture	3,000,000	3,000,000
Department of Environmental Protection	155,900,000	106,250,000
Connecticut Historical Commission	300,000	300,000
Dept of Economic and Community Development	100,900,000	61,000,000
Connecticut Innovations, Inc.	10,000,000	10,000,000
Department of Public Health	12,500,000	1,000,000
Department of Mental Retardation	2,500,000	1,500,000
Department of Mental Health & Addic. Serv.	6,000,000	6,000,000
Department of Social Services	3,500,000	0
Department of Education	184,300,000	488,100,000
State Library	3,500,000	3,500,000
Regional Community-Technical Colleges	69,069,611	66,162,100
Connecticut State University System	88,551,000	95,658,000
Department of Correction	50,000,000	0
Department of Children and Families	15,000,000	3,000,000
Judicial Department	56,500,000	27,500,000
Connecticut Public Broadcasting, Inc.	2,500,000	2,500,000
Total General Obligation Bonds	\$1,154,020,611	\$1,101,070,100
Less: Reductions of Prior Authorizations	(79,876,870)	0
Plus: UConn 2000 Earmarking	100,000,000	100,000,000
Plus: Previously-authorized GO bonds	46,000,000	0
Net Tax Supported Authorizations	\$1,074,143,741	\$1,101,070,100
Revenue Bonds		
Environmental Protection/Clean Water Fund	\$81,000,000	\$158,000,000
Special Tax Obligation Bonds - Transportation		
Bureau of Engineering and Highway Operations	\$130,000,000	\$130,000,000
Bureau of Aviation and Ports	2,200,000	2,300,000
Bureau of Public Transportation	34,000,000	34,000,000
Bureau of Administration	29,700,000	29,700,000
Total Special Tax Obligation Bonds	\$195,900,000	\$196,000,000
Total Net Bond Authorizations	\$1,351,043,741	\$1,455,070,100

V. Statutory Formula Grants to Municipalities, Boroughs, and Regional School Districts.

The following tables include statutory formula grant payments to municipalities, boroughs, and regional school districts.

All figures are estimates and are often based on estimated data therefore caution should be taken when using these figures for local decision making. The Grant awarding agencies will determine the actual grant payments.

	Total ECS	Governor ECS	Estimated ECS	Difference From	Total Rev. Sharing	Governor Rev. Sharing	Estimated Rev. Sharing	Difference From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Andover	1,387,386	1,509,243	1,509,243	121,857	41,410	0	41,410	0
Ansonia	10,511,260	11,218,320	11,218,320	707,060	212,054	0	212,054	0
Ashford	2,871,643	3,036,623	3,036,623	164,980	68,437	0	68,437	0
Avon	109,878	311,120	311,120	201,242	73,135	0	73,135	0
Barkhamsted	1,157,016	1,157,016	1,176,454	19,438	36,253	0	36,253	0
Beacon Falls	2,887,266	3,013,607	3,013,607	126,341	52,294	0	52,294	0
Berlin	3,301,838	3,662,023	3,662,023	360,185	95,494	0	95,494	0
Bethany	1,448,766	1,448,766	1,473,105	24,339	52,258	0	52,258	0
Bethel	7,020,115	7,020,115	7,138,053	117,938	114,651	0	114,651	0
Bethlehem	1,081,506	1,081,506	1,099,675	18,169	51,786	0	51,786	0
Bloomfield	2,288,149	2,371,467	2,371,467	83,318	142,693	0	142,693	0
Bolton	2,069,781	2,209,310	2,209,310	139,529	57,524	0	57,524	0
Bozrah	1,010,171	1,010,171	1,027,142	16,971	40,609	0	40,609	0
Branford	1,175,917	1,249,928	1,249,928	74,011	146,988	0	146,988	0
Bridgeport	128,377,230	136,815,951	136,815,951	8,438,721	1,535,146	0	1,535,146	0
Bridgewater	59,682	75,496	75,496	15,814	31,121	0	31,121	0
Bristol	29,950,269	31,682,510	31,682,510	1,732,241	322,566	0	322,566	0
Brookfield	1,145,316	1,145,316	1,164,557	19,241	62,443	0	62,443	0
Brooklyn	5,690,733	5,690,733	5,786,337	95,604	124,145	0	124,145	0
Burlington	3,056,579	3,071,103	3,107,930	51,351	67,103	0	67,103	0
Canaan	170,916	181,685	181,685	10,769	33,914	0	33,914	0
Canterbury	4,129,988	4,129,988	4,199,372	69,384	61,989	0	61,989	0
Canton	2,064,663	2,203,891	2,203,891	139,228	48,608	0	48,608	0
Chaplin	1,593,072	1,593,072	1,619,836	26,764	48,863	0	48,863	0
Cheshire	7,227,192	7,227,192	7,348,609	121,417	325,821	0	325,821	0
Chester	581,186	581,186	590,950	9,764	40,138	0	40,138	0
Clinton	5,649,032	5,649,032	5,743,936	94,904	84,886	0	84,886	0
Colchester	8,771,715	9,726,803	9,726,803	955,088	151,875	0	151,875	0
Colebrook	210,184	263,373	263,373	53,189	34,333	0	34,333	0
Columbia	1,917,898	2,001,703	2,001,703	83,805	46,688	0	46,688	0
Cornwall	11,381	28,861	28,861	17,480	38,190	0	38,190	0
Coventry	7,088,752	7,418,019	7,418,019	329,267	104,895	0	104,895	0
Cromwell	2,905,842	3,080,970	3,080,970	175,128	82,764	0	82,764	0
Danbury	13,645,882	14,160,941	14,160,941	515,059	337,334	0	337,334	0
Darien	99,386	378,809	378,809	279,423	125,233	0	125,233	0
Deep River	1,439,435	1,491,161	1,491,161	51,726	55,115	0	55,115	0
Derby	4,657,203	5,107,207	5,107,207	450,004	206,634	0	206,634	0
Durham	2,969,977	3,076,111	3,076,111	106,134	67,942	0	67,942	0
East Granby	516,399	516,399	525,075	8,676	92,878	0	92,878	0
East Haddam	2,703,833	2,877,944	2,877,944	174,111	92,250	0	92,250	0
East Hampton	5,827,719	5,827,719	5,925,625	97,906	163,512	0	163,512	0
East Hartford	23,994,316	26,935,473	26,935,473	2,941,157	165,233	0	165,233	0
East Haven	13,740,209	15,130,625	15,130,625	1,390,416	296,001	0	296,001	0
East Lyme	5,465,312	5,943,213	5,943,213	477,901	196,125	0	196,125	0
East Windsor	3,791,597	3,953,546	3,953,546	161,949	80,906	0	80,906	0
Eastford	914,053	914,053	929,409	15,356	41,928	0	41,928	0
Easton	109,426	194,346	194,346	84,920	51,923	0	51,923	0
Ellington	7,162,282	7,504,207	7,504,207	341,925	93,118	0	93,118	0
Enfield	22,516,404	22,516,404	22,894,680	378,276	401,519	0	401,519	0
Essex	128,319	173,036	173,036	44,717	45,891	0	45,891	0
Fairfield	938,171	1,387,385	1,387,385	449,214	377,850	0	377,850	0
Farmington	190,826	473,753	473,753	282,927	299,353	0	299,353	0
Franklin	686,484	686,484	698,017	11,533	27,448	0	27,448	0
Glastonbury	2,641,874	3,163,776	3,163,776	521,902	133,913	0	133,913	0
Goshen	95,927	119,135	119,135	23,208	50,119	0	50,119	0
Granby	3,030,426	3,339,129	3,339,129	308,703	64,009	0	64,009	0
Greenwich	310,025	929,797	929,797	619,772	301,918	0	301,918	0
Griswold	9,056,270	9,056,270	9,208,415	152,145	93,862	0	93,862	0
Groton	21,907,084	21,907,084	22,275,123	368,039	270,123	0	270,123	0

	Total ECS	Governor ECS	Estimated ECS	Difference From	Total Rev. Sharing	Governor Rev. Sharing	Estimated Rev. Sharing	Difference From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Guilford	2,672,410	2,672,410	2,717,306	44,896	102,976	0	102,976	0
Haddam	267,015	369,010	369,010	101,995	64,190	0	64,190	0
Hamden	12,638,264	14,635,567	14,635,567	1,997,303	356,890	0	356,890	0
Hampton	1,118,826	1,174,380	1,174,380	55,554	41,120	0	41,120	0
Hartford	157,876,239	160,513,592	160,528,560	2,652,321	2,047,371	0	2,047,371	0
Hartland	1,167,531	1,167,531	1,187,146	19,615	36,396	0	36,396	0
Harwinton	2,273,453	2,273,453	2,311,647	38,194	52,466	0	52,466	0
Hebron	5,065,169	5,105,115	5,150,264	85,095	54,465	0	54,465	0
Kent	74,879	92,501	92,501	17,622	52,337	0	52,337	0
Killingly	12,829,533	12,924,650	13,045,069	215,536	143,418	0	143,418	0
Killingworth	1,836,872	1,976,808	1,976,808	139,936	67,017	0	67,017	0
Lebanon	4,422,541	4,422,541	4,496,840	74,299	71,437	0	71,437	0
Ledyard	10,040,387	10,040,387	10,209,066	168,679	109,760	0	359,760	250,000
Lisbon	3,297,401	3,297,401	3,352,797	55,396	53,574	0	53,574	0
Litchfield	668,819	866,431	866,431	197,612	74,390	0	74,390	0
Lyme	26,538	50,774	50,774	24,236	40,763	0	40,763	0
Madison	587,990	743,621	743,621	155,631	171,139	0	171,139	0
Manchester	22,647,198	23,919,180	23,919,180	1,271,982	393,752	0	393,752	0
Mansfield	7,947,813	8,372,503	8,372,503	424,690	472,523	0	472,523	0
Marlborough	2,610,366	2,610,366	2,654,220	43,854	42,462	0	42,462	0
Meriden	37,526,731	40,446,505	40,446,505	2,919,774	445,953	0	445,953	0
Middlebury	210,673	282,011	282,011	71,338	55,768	0	55,768	0
Middlefield	1,367,057	1,483,552	1,483,552	116,495	49,540	0	49,540	0
Middletown	9,728,942	10,673,191	10,673,191	944,249	567,652	0	567,652	0
Milford	9,357,455	9,357,455	9,514,660	157,205	218,988	0	218,988	0
Monroe	5,411,708	5,411,708	5,502,625	90,917	109,926	0	109,926	0
Montville	9,855,754	10,301,002	10,301,002	445,248	178,970	0	428,970	250,000
Morris	563,868	583,554	583,554	19,686	35,007	0	35,007	0
Naugatuck	24,369,872	24,369,872	24,779,286	409,414	142,100	0	142,100	0
New Britain	49,281,254	53,900,923	53,900,923	4,619,669	903,514	0	903,514	0
New Canaan	67,217	344,801	344,801	277,584	79,646	0	79,646	0
New Fairfield	3,827,214	3,827,214	3,891,511	64,297	83,065	0	83,065	0
New Hartford	2,394,611	2,516,661	2,516,661	122,050	62,520	0	62,520	0
New Haven	117,878,616	120,560,079	120,560,079	2,681,463	2,160,314	0	2,160,314	0
New London	19,018,332	19,018,332	19,337,840	319,508	479,448	0	479,448	0
New Milford	9,674,492	10,083,570	10,083,570	409,078	182,100	0	182,100	0
Newington	7,380,051	8,022,626	8,022,626	642,575	201,303	0	201,303	0
Newtown	3,739,607	3,739,607	3,802,432	62,825	251,567	0	251,567	0
Norfolk	333,424	333,424	339,026	5,602	45,416	0	45,416	0
North Branford	6,697,070	6,697,070	6,809,581	112,511	124,924	0	124,924	0
North Canaan	1,736,163	1,736,163	1,765,331	29,168	39,134	0	39,134	0
North Haven	1,630,383	1,630,554	1,657,773	27,390	134,186	0	134,186	0
North Stonington	2,527,037	2,527,037	2,569,491	42,454	48,343	0	298,343	250,000
Norwalk	8,129,564	8,230,610	8,266,141	136,577	400,030	0	400,030	0
Norwich	25,229,624	25,229,624	25,653,482	423,858	400,825	0	400,825	0
Old Lyme	145,721	242,460	242,460	96,739	82,607	0	82,607	0
Old Saybrook	215,324	296,341	296,341	81,017	63,034	0	63,034	0
Orange	306,315	441,629	441,629	135,314	90,046	0	90,046	0
Oxford	3,704,301	3,704,301	3,766,533	62,232	102,455	0	102,455	0
Plainfield	12,862,910	12,862,910	13,079,007	216,097	176,428	0	176,428	0
Plainville	7,228,526	7,749,299	7,749,299	520,773	94,603	0	94,603	0
Plymouth	7,969,825	8,030,073	8,103,718	133,893	117,553	0	117,553	0
Pomfret	2,252,203	2,360,379	2,360,379	108,176	58,190	0	58,190	0
Portland	2,878,787	3,044,420	3,044,420	165,633	70,640	0	70,640	0
Preston	2,485,920	2,489,231	2,527,683	41,763	77,815	0	327,815	250,000
Prospect	4,041,279	4,041,279	4,109,172	67,893	73,822	0	73,822	0
Putnam	6,665,231	6,665,231	6,777,207	111,976	88,801	0	88,801	0
Redding	76,897	192,912	192,912	116,015	66,129	0	66,129	0
Ridgefield	231,380	565,850	565,850	334,470	137,648	0	137,648	0

	Total ECS	Governor ECS	Estimated ECS	Difference From	Total Rev. Sharing	Governor Rev. Sharing	Estimated Rev. Sharing	Difference From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts								
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	1,388,087,257	1,452,705,710	1,458,693,614	70,606,357	30,000,000	0	31,000,000	1,000,000

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Peq/Moh	Peq/Moh	Peq/Moh	From	PILOT - State	PILOT - State	PILOT - State	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Andover	44,095	36,239	44,494	399	28,621	29,873	29,964	1,343
Ansonia	467,661	395,681	485,814	18,153	80,859	77,956	78,194	(2,665)
Ashford	65,037	53,239	65,367	330	7,215	7,188	7,210	(5)
Avon	58,848	50,795	62,366	3,518	65,078	73,381	73,605	8,527
Barkhamsted	36,427	30,784	37,797	1,370	18,197	19,461	19,521	1,324
Beacon Falls	82,234	65,828	80,823	(1,411)	37,313	35,973	36,083	(1,230)
Berlin	118,984	99,523	122,194	3,210	21,860	21,720	21,786	(74)
Bethany	59,802	48,768	59,876	74	47,750	48,119	48,266	516
Bethel	135,018	120,933	148,481	13,463	30,016	36,843	36,956	6,940
Bethlehem	28,051	23,018	28,261	210	1,269	1,696	1,701	432
Bloomfield	402,021	328,639	403,499	1,478	139,463	142,256	142,691	3,228
Bolton	65,953	46,070	56,564	(9,389)	52,086	36,217	36,328	(15,758)
Bozrah	36,805	30,525	37,479	674	3,751	3,781	3,792	41
Branford	181,082	151,658	186,204	5,122	59,971	60,838	61,024	1,053
Bridgeport	15,790,691	12,908,358	15,848,759	58,068	2,548,769	2,673,840	2,682,008	133,239
Bridgewater	11,192	8,935	10,970	(222)	214	231	232	18
Bristol	1,509,031	1,233,582	1,514,580	5,549	80,781	79,633	79,876	(905)
Brookfield	69,059	54,909	67,417	(1,642)	29,383	29,487	29,577	194
Brooklyn	147,405	134,033	164,564	17,159	201,661	198,672	199,279	(2,382)
Burlington	79,237	60,733	74,567	(4,670)	53,530	45,295	45,433	(8,097)
Canaan	50,248	38,242	46,953	(3,295)	75,928	72,050	72,270	(3,658)
Canterbury	108,080	86,153	105,778	(2,302)	16,586	16,571	16,621	35
Canton	50,507	40,825	50,124	(383)	3,833	4,865	4,880	1,047
Chaplin	213,005	174,124	213,788	783	95,405	59,381	59,562	(35,843)
Cheshire	307,901	382,015	469,034	161,133	2,539,759	2,661,361	2,669,491	129,732
Chester	31,241	25,686	31,536	295	7,423	9,952	9,983	2,560
Clinton	137,648	111,039	136,332	(1,316)	25,751	25,345	25,423	(328)
Colchester	211,842	173,532	213,060	1,218	77,235	76,749	76,984	(251)
Colebrook	17,780	15,091	18,528	748	2,823	3,741	3,753	930
Columbia	42,329	34,756	42,673	344	10,383	13,089	13,129	2,746
Cornwall	14,974	12,163	14,934	(40)	21,829	21,908	21,975	146
Coventry	164,591	138,191	169,670	5,079	40,642	47,676	47,822	7,180
Cromwell	167,977	127,932	157,074	(10,903)	25,576	23,795	23,868	(1,708)
Danbury	2,423,593	1,981,206	2,432,506	8,913	1,451,247	1,580,954	1,585,784	134,537
Darien	33,033	47,871	58,776	25,743	46,890	91,848	92,129	45,239
Deep River	42,987	35,909	44,089	1,102	8,031	8,780	8,807	776
Derby	649,515	530,957	651,904	2,389	163,878	162,901	163,398	(480)
Durham	58,517	50,529	62,039	3,522	16,154	21,740	21,806	5,652
East Granby	471,666	354,809	435,632	(36,034)	777,655	722,230	724,437	(53,218)
East Haddam	69,823	58,535	71,869	2,046	18,427	21,933	22,000	3,573
East Hampton	186,717	152,455	187,183	466	130,212	130,510	130,908	696
East Hartford	785,170	641,850	788,057	2,887	71,726	73,371	73,595	1,869
East Haven	507,803	436,556	535,999	28,196	50,707	54,533	54,700	3,993
East Lyme	733,677	599,756	736,375	2,698	1,392,871	1,391,240	1,395,490	2,619
East Windsor	150,957	134,359	164,965	14,008	76,306	91,503	91,783	15,477
Eastford	24,241	21,006	25,790	1,549	10,225	9,937	9,967	(258)
Easton	15,932	12,646	15,527	(405)	1,795	1,798	1,803	8
Ellington	124,394	99,749	122,471	(1,923)	5,483	5,404	5,420	(63)
Enfield	822,220	747,593	917,888	95,668	1,800,400	1,814,250	1,819,793	19,393
Essex	31,971	24,592	30,193	(1,778)	2,460	3,552	3,563	1,103
Fairfield	996,186	792,542	973,076	(23,110)	9,245	9,214	9,243	(2)
Farmington	1,478,580	1,198,049	1,470,953	(7,627)	2,512,942	2,507,733	2,515,394	2,452
Franklin	31,549	25,487	31,293	(256)	25,507	23,044	23,115	(2,392)
Glastonbury	121,540	97,472	119,675	(1,865)	32,002	31,787	31,884	(118)
Goshen	18,029	18,177	22,317	4,288	16,365	23,819	23,891	7,526
Granby	59,484	51,298	62,983	3,499	6,051	5,996	6,014	(37)
Greenwich	540,548	475,724	584,089	43,541	18,802	18,557	18,614	(188)
Griswold	315,325	264,702	324,998	9,673	46,418	45,692	45,831	(587)
Groton	3,061,629	2,502,779	3,072,888	11,259	1,031,214	712,815	714,992	(316,222)

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Peq/Moh	Peq/Moh	Peq/Moh	From	PILOT - State	PILOT - State	PILOT - State	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Guilford	89,454	71,902	88,281	(1,173)	19,892	19,165	19,223	(669)
Haddam	93,964	75,661	92,896	(1,068)	105,830	101,153	101,462	(4,368)
Hamden	2,393,093	1,956,273	2,401,893	8,800	796,419	773,191	775,553	(20,866)
Hampton	56,146	39,634	48,662	(7,484)	60,230	45,997	46,138	(14,092)
Hartford	19,282,733	14,843,404	18,224,589	(1,058,144)	6,546,930	5,697,605	5,715,011	(831,919)
Hartland	108,240	89,963	110,455	2,215	153,868	159,049	159,535	5,667
Harwinton	39,868	31,662	38,874	(994)	9,414	9,205	9,233	(181)
Hebron	74,310	59,960	73,618	(692)	6,181	6,620	6,640	459
Kent	73,458	47,179	57,926	(15,532)	103,315	78,828	79,069	(24,246)
Killingly	538,090	456,127	560,028	21,938	185,453	230,122	230,825	45,372
Killingworth	120,276	97,667	119,915	(361)	144,055	146,285	146,732	2,677
Lebanon	97,469	73,270	89,960	(7,509)	28,150	16,349	16,399	(11,751)
Ledyard	689,050	614,488	697,515	8,465	12,200	11,727	11,763	(437)
Lisbon	82,454	67,335	82,674	220	5,341	5,011	5,026	(315)
Litchfield	115,420	85,990	105,578	(9,842)	113,530	101,720	102,030	(11,500)
Lyme	18,652	13,509	16,586	(2,066)	25,951	23,203	23,274	(2,677)
Madison	517,578	426,357	523,477	5,899	827,682	839,398	841,962	14,280
Manchester	1,524,352	1,246,106	1,529,958	5,606	366,858	424,756	426,054	59,196
Mansfield	2,950,637	2,476,652	3,040,809	90,172	4,778,666	4,926,405	4,941,455	162,789
Marlborough	53,991	42,946	52,729	(1,262)	19,536	20,146	20,208	672
Meriden	2,311,378	1,889,473	2,319,877	8,499	512,614	556,875	558,576	45,962
Middlebury	39,776	31,188	38,292	(1,484)	7,122	7,114	7,136	14
Middlefield	44,990	37,004	45,434	444	9,013	8,854	8,881	(132)
Middletown	3,193,696	2,610,739	3,205,440	11,744	2,501,869	2,716,244	2,484,987	(16,882)
Milford	1,016,794	831,195	1,020,533	3,739	475,304	458,247	459,647	(15,657)
Monroe	102,427	82,254	100,991	(1,436)	0	0	0	0
Montville	567,920	528,895	649,373	81,453	1,243,405	1,268,732	1,272,608	29,203
Morris	21,401	16,893	20,741	(660)	1,102	1,032	1,035	(67)
Naugatuck	538,277	450,173	552,718	14,441	17,447	16,820	16,872	(575)
New Britain	5,857,625	4,788,412	5,879,166	21,541	3,449,874	3,595,898	3,606,883	157,009
New Canaan	13,499	10,653	13,080	(419)	10,282	10,410	10,442	160
New Fairfield	89,911	57,618	70,742	(19,169)	18,142	19,196	19,254	1,112
New Hartford	59,982	47,486	58,303	(1,679)	11,179	12,347	12,385	1,206
New Haven	17,732,807	14,626,665	17,958,480	225,673	3,710,453	3,595,450	3,606,434	(104,019)
New London	3,981,844	3,255,024	3,996,487	14,643	199,443	234,188	234,903	35,460
New Milford	250,126	209,727	257,501	7,375	26,701	26,349	26,429	(272)
Newington	854,960	685,994	842,257	(12,703)	786,532	774,482	776,848	(9,684)
Newtown	589,230	527,234	647,333	58,103	1,733,689	1,762,259	1,767,643	33,954
Norfolk	45,918	35,918	44,100	(1,818)	36,825	33,273	33,375	(3,450)
North Branford	137,571	113,946	139,902	2,331	0	67	67	67
North Canaan	64,531	50,640	62,176	(2,355)	24,234	24,214	24,288	54
North Haven	403,664	329,982	405,148	1,484	236,020	239,255	239,986	3,966
North Stonington	326,707	266,910	327,709	1,002	27,011	26,585	26,667	(344)
Norwalk	2,181,323	1,783,158	2,189,345	8,022	477,233	439,391	440,733	(36,500)
Norwich	2,498,114	2,042,124	2,507,300	9,186	1,031,056	555,689	638,769	(392,287)
Old Lyme	47,771	39,336	48,296	525	43,359	44,895	45,032	1,673
Old Saybrook	54,501	39,786	48,849	(5,652)	45,933	34,054	34,158	(11,775)
Orange	43,485	32,921	40,420	(3,065)	12,447	12,966	13,006	559
Oxford	184,158	175,095	214,980	30,822	194,435	254,201	254,978	60,543
Plainfield	490,335	418,055	513,283	22,948	54,568	54,612	54,779	211
Plainville	221,722	192,644	236,526	14,804	476	458	460	(16)
Plymouth	210,192	178,175	218,762	8,570	4,622	4,689	4,704	82
Pomfret	51,212	40,159	49,307	(1,905)	36,883	37,550	37,665	782
Portland	106,471	87,425	107,340	869	44,894	45,645	45,784	890
Preston	957,284	782,547	960,804	3,520	555,869	405,067	406,304	(149,565)
Prospect	93,693	78,879	96,847	3,154	1,766	1,807	1,812	46
Putnam	333,227	289,147	355,012	21,785	58,634	60,212	60,396	1,762
Redding	57,206	48,010	58,946	1,740	83,241	85,711	85,973	2,732
Ridgefield	143,524	90,465	111,072	(32,452)	202,904	150,572	151,032	(51,872)

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Peq/Moh	Peq/Moh	Peq/Moh	From	PILOT - State	PILOT - State	PILOT - State	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts								
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	134,930,307	109,943,338	134,999,997	69,690	66,120,728	65,745,205	66,059,215	(61,513)

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	PILOT - C&H	PILOT - C&H	PILOT - C&H	From	TAR	TAR	TAR	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Andover	0	0	0	0	101,020	101,020	101,020	0
Ansonia	0	0	0	0	187,396	187,396	187,396	0
Ashford	0	0	0	0	156,268	156,268	156,268	0
Avon	0	0	0	0	166,162	166,162	166,162	0
Barkhamsted	0	0	0	0	106,887	106,887	106,887	0
Beacon Falls	0	0	0	0	93,173	93,173	93,173	0
Berlin	0	0	0	0	185,678	185,678	185,678	0
Bethany	26,054	31,768	33,000	6,946	113,429	113,429	113,429	0
Bethel	0	0	0	0	188,272	188,272	188,272	0
Bethlehem	0	0	0	0	118,690	118,690	118,690	0
Bloomfield	246,205	245,897	255,435	9,230	200,388	200,388	200,388	0
Bolton	0	0	0	0	111,782	111,782	111,782	0
Bozrah	0	0	0	0	96,953	96,953	96,953	0
Branford	34,589	35,141	36,504	1,915	247,251	247,251	247,251	0
Bridgeport	7,804,909	7,802,831	8,105,473	300,564	893,899	893,899	893,899	0
Bridgewater	0	0	0	0	96,586	96,586	96,586	0
Bristol	725,801	699,258	726,379	578	431,828	431,828	431,828	0
Brookfield	0	0	0	0	172,446	172,446	172,446	0
Brooklyn	0	0	0	0	133,666	133,666	133,666	0
Burlington	0	0	0	0	139,301	139,301	139,301	0
Canaan	0	0	0	0	87,839	87,839	87,839	0
Canterbury	0	0	0	0	119,187	119,187	119,187	0
Canton	0	0	0	0	137,755	137,755	137,755	0
Chaplin	0	0	0	0	108,756	108,756	108,756	0
Cheshire	0	0	0	0	239,241	239,241	239,241	0
Chester	0	0	0	0	106,292	106,292	106,292	0
Clinton	0	0	0	0	160,479	160,479	160,479	0
Colchester	0	0	0	0	188,107	188,107	188,107	0
Colebrook	0	0	0	0	108,710	108,710	108,710	0
Columbia	0	0	0	0	112,940	112,940	112,940	0
Cornwall	0	0	0	0	116,821	116,821	116,821	0
Coventry	0	0	0	0	167,562	167,562	167,562	0
Cromwell	148,048	140,433	145,880	(2,168)	157,260	157,260	157,260	0
Danbury	1,315,748	1,325,745	1,377,166	61,418	475,128	475,128	475,128	0
Darien	0	0	0	0	189,517	189,517	189,517	0
Deep River	0	0	0	0	108,199	108,199	108,199	0
Derby	1,078,173	1,072,315	1,113,906	35,733	153,305	153,305	153,305	0
Durham	0	0	0	0	126,189	126,189	126,189	0
East Granby	0	0	0	0	109,006	109,006	109,006	0
East Haddam	0	0	0	0	188,984	188,984	188,984	0
East Hampton	0	0	0	0	168,914	168,914	168,914	0
East Hartford	0	0	0	0	362,278	362,278	362,278	0
East Haven	0	0	0	0	242,106	242,106	242,106	0
East Lyme	75,565	73,861	76,725	1,160	176,651	176,651	176,651	0
East Windsor	0	0	0	0	148,112	148,112	148,112	0
Eastford	0	0	0	0	92,211	92,211	92,211	0
Easton	0	0	0	0	124,977	124,977	124,977	0
Ellington	0	0	0	0	185,397	185,397	185,397	0
Enfield	45,677	44,891	46,632	955	340,671	340,671	340,671	0
Essex	24,021	21,685	22,527	(1,494)	119,759	119,759	119,759	0
Fairfield	2,754,533	2,690,874	2,795,243	40,710	400,392	400,392	400,392	0
Farmington	26,574	25,938	26,945	371	208,163	208,163	208,163	0
Franklin	0	0	0	0	67,332	67,332	67,332	0
Glastonbury	0	0	0	0	262,919	262,919	262,919	0
Goshen	0	0	0	0	139,976	139,976	139,976	0
Granby	0	0	0	0	148,968	148,968	148,968	0
Greenwich	1,632,997	1,765,603	1,834,084	201,087	427,011	427,011	427,011	0
Griswold	0	0	0	0	106,031	106,031	106,031	0
Groton	24,866	22,960	23,850	(1,016)	256,118	256,118	256,118	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	PILOT - C&H	PILOT - C&H	PILOT - C&H	From	TAR	TAR	TAR	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Guilford	12,713	12,070	12,538	(175)	211,307	211,307	211,307	0
Haddam	0	0	0	0	136,859	136,859	136,859	0
Hamden	1,703,200	1,734,004	1,801,259	98,059	398,147	398,147	398,147	0
Hampton	0	0	0	0	101,697	101,697	101,697	0
Hartford	17,944,176	17,946,093	18,642,152	697,976	858,747	858,747	858,747	0
Hartland	0	0	0	0	76,516	76,516	76,516	0
Harwinton	0	0	0	0	124,905	124,905	124,905	0
Hebron	0	0	0	0	131,941	131,941	131,941	0
Kent	0	0	0	0	141,640	141,640	141,640	0
Killingly	0	0	0	0	212,553	212,553	212,553	0
Killingworth	0	0	0	0	135,638	135,638	135,638	0
Lebanon	0	0	0	0	163,514	163,514	163,514	0
Ledyard	0	0	0	0	173,115	173,115	173,115	0
Lisbon	0	0	0	0	95,668	95,668	95,668	0
Litchfield	0	0	0	0	196,217	196,217	196,217	0
Lyme	263	243	253	(10)	96,384	96,384	96,384	0
Madison	0	0	0	0	179,267	179,267	179,267	0
Manchester	1,072,635	1,086,408	1,128,546	55,911	388,354	388,354	388,354	0
Mansfield	0	0	0	0	215,218	215,218	215,218	0
Marlborough	2,859	2,748	2,855	(4)	117,826	117,826	117,826	0
Meriden	1,090,180	1,153,959	1,198,716	108,536	418,826	418,826	418,826	0
Middlebury	43,282	42,292	43,933	651	120,739	120,739	120,739	0
Middlefield	0	0	0	0	107,804	107,804	107,804	0
Middletown	4,441,255	4,279,463	4,445,447	4,192	364,279	364,279	364,279	0
Milford	470,199	443,394	460,592	(9,607)	365,174	365,174	365,174	0
Monroe	0	0	0	0	206,826	206,826	206,826	0
Montville	0	0	0	0	183,306	183,306	183,306	0
Morris	0	0	0	0	91,999	91,999	91,999	0
Naugatuck	0	0	0	0	261,173	261,173	261,173	0
New Britain	3,766,643	3,728,985	3,873,618	106,975	498,693	498,693	498,693	0
New Canaan	0	0	0	0	189,411	189,411	189,411	0
New Fairfield	62,000	0	0	(62,000)	163,040	163,040	163,040	0
New Hartford	0	0	0	0	145,086	145,086	145,086	0
New Haven	27,300,628	28,353,166	29,452,875	2,152,247	809,581	809,581	809,581	0
New London	6,051,828	6,000,215	6,232,940	181,112	223,639	223,639	223,639	0
New Milford	216,864	239,741	249,039	32,175	306,694	306,694	306,694	0
Newington	477,032	459,440	477,260	228	251,024	251,024	251,024	0
Newtown	0	0	0	0	265,641	265,641	265,641	0
Norfolk	46,308	44,767	46,503	195	130,249	130,249	130,249	0
North Branford	1,035	1,008	1,047	12	167,390	167,390	167,390	0
North Canaan	0	0	0	0	104,094	104,094	104,094	0
North Haven	0	0	0	0	213,487	213,487	213,487	0
North Stonington	0	0	0	0	139,292	139,292	139,292	0
Norwalk	1,556,150	1,587,841	1,649,427	93,277	543,671	543,671	543,671	0
Norwich	1,123,680	766,814	796,556	(327,124)	290,844	290,844	290,844	0
Old Lyme	24,620	24,291	25,233	613	126,769	126,769	126,769	0
Old Saybrook	0	0	0	0	140,080	140,080	140,080	0
Orange	801	817	848	47	156,187	156,187	156,187	0
Oxford	0	0	0	0	143,066	143,066	143,066	0
Plainfield	0	0	0	0	172,944	172,944	172,944	0
Plainville	0	0	0	0	182,148	182,148	182,148	0
Plymouth	0	0	0	0	155,743	155,743	155,743	0
Pomfret	0	0	0	0	129,908	129,908	129,908	0
Portland	0	0	0	0	136,827	136,827	136,827	0
Preston	0	0	0	0	113,158	113,158	113,158	0
Prospect	0	0	0	0	132,057	132,057	132,057	0
Putnam	314,064	356,297	370,116	56,052	135,456	135,456	135,456	0
Redding	0	0	0	0	148,116	148,116	148,116	0
Ridgefield	0	0	0	0	215,076	215,076	215,076	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	PILOT - C&H	PILOT - C&H	PILOT - C&H	From	TAR	TAR	TAR	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Rocky Hill	0	0	0	0	190,094	190,094	190,094	0
Roxbury	0	0	0	0	166,364	166,364	166,364	0
Salem	0	0	0	0	103,467	103,467	103,467	0
Salisbury	0	0	0	0	152,714	152,714	152,714	0
Scotland	0	0	0	0	81,418	81,418	81,418	0
Seymour	0	0	0	0	167,163	167,163	167,163	0
Sharon	213,340	200,734	208,520	(4,820)	176,599	176,599	176,599	0
Shelton	0	0	0	0	306,646	306,646	306,646	0
Sherman	7,557	3,540	3,677	(3,880)	107,706	107,706	107,706	0
Simsbury	0	0	0	0	213,711	213,711	213,711	0
Somers	0	0	0	0	148,679	148,679	148,679	0
South Windsor	0	0	0	0	219,447	219,447	219,447	0
Southbury	0	0	0	0	211,429	211,429	211,429	0
Southington	221,940	210,855	219,034	(2,906)	312,814	312,814	312,814	0
Sprague	0	0	0	0	82,993	82,993	82,993	0
Stafford	234,648	221,271	229,854	(4,794)	218,276	218,276	218,276	0
Stamford	2,331,780	2,244,503	2,331,559	(221)	735,836	735,836	735,836	0
Sterling	0	0	0	0	101,869	101,869	101,869	0
Stonington	0	0	0	0	168,260	168,260	168,260	0
Stratford	0	0	0	0	372,530	372,530	372,530	0
Suffield	0	0	0	0	149,566	149,566	149,566	0
Thomaston	0	0	0	0	126,148	126,148	126,148	0
Thompson	0	0	0	0	143,801	143,801	143,801	0
Tolland	0	0	0	0	183,316	183,316	183,316	0
Torrington	519,430	238,848	248,112	(271,318)	291,818	291,818	291,818	0
Trumbull	0	0	0	0	280,686	280,686	280,686	0
Union	0	0	0	0	65,288	65,288	65,288	0
Vernon	382,488	391,218	406,392	23,904	255,637	255,637	255,637	0
Voluntown	0	0	0	0	90,246	90,246	90,246	0
Wallingford	528,640	524,880	545,238	16,598	330,693	330,693	330,693	0
Warren	0	0	0	0	97,896	97,896	97,896	0
Washington	0	0	0	0	176,019	176,019	176,019	0
Waterbury	5,627,992	5,754,176	5,977,358	349,366	705,093	705,093	705,093	0
Waterford	25,968	24,487	25,437	(531)	189,776	189,776	189,776	0
Watertown	0	0	0	0	215,028	215,028	215,028	0
West Hartford	1,327,086	1,140,807	1,185,054	(142,032)	412,909	412,909	412,909	0
West Haven	819,613	772,889	802,866	(16,747)	387,637	387,637	387,637	0
Westbrook	0	0	0	0	116,294	116,294	116,294	0
Weston	0	0	0	0	137,900	137,900	137,900	0
Westport	0	0	0	0	225,717	225,717	225,717	0
Wethersfield	0	0	0	0	240,956	240,956	240,956	0
Willington	0	0	0	0	142,050	142,050	142,050	0
Wilton	0	0	0	0	181,697	181,697	181,697	0
Winchester	103,686	97,775	101,568	(2,118)	172,867	172,867	172,867	0
Windham	897,702	852,350	885,409	(12,293)	209,314	209,314	209,314	0
Windsor	0	0	0	0	249,663	249,663	249,663	0
Windsor Locks	0	0	0	0	153,288	153,288	153,288	0
Wolcott	0	0	0	0	171,129	171,129	171,129	0
Woodbridge	3,226	3,042	3,160	(66)	134,862	134,862	134,862	0
Woodbury	0	0	0	0	159,839	159,839	159,839	0
Woodstock	0	0	0	0	191,560	191,560	191,560	0
Boroughs								
Bantam	N/E	N/E	N/E	N/E	0	0	0	0
Danielson	N/E	N/E	N/E	N/E	0	0	0	0
Fenwick	N/E	N/E	N/E	N/E	2,870	2,870	2,870	0
Groton (City of)	N/E	N/E	N/E	N/E	71,346	71,346	71,346	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	PILOT - C&H	PILOT - C&H	PILOT - C&H	From	TAR	TAR	TAR	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	N/E	N/E	N/E	N/E	0	0	0	0
Jewett City	N/E	N/E	N/E	N/E	44,763	44,763	44,763	0
Litchfield	N/E	N/E	N/E	N/E	0	0	0	0
Newtown	N/E	N/E	N/E	N/E	0	0	0	0
Stonington	N/E	N/E	N/E	N/E	12,485	12,485	12,485	0
Woodmont	N/E	N/E	N/E	N/E	13,342	13,342	13,342	0
Regional School Districts								
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	96,931,273	96,944,631	100,704,740	3,773,467	34,856,862	34,856,862	34,856,862	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	LoCIP	LoCIP	LoCIP	From	Misc. Grants	Misc. Grants	Misc. Grants	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Andover	27,879	28,506	28,506	627	1,378	1,378	1,378	0
Ansonia	178,789	173,953	173,953	(4,836)	119,217	119,218	119,218	1
Ashford	53,798	54,018	54,018	220	14,220	14,220	14,220	0
Avon	91,772	92,425	92,425	653	3,115	3,115	3,115	0
Barkhamsted	37,189	37,347	37,347	158	4,811	4,811	4,811	0
Beacon Falls	35,640	35,715	35,715	75	1,184	1,184	1,184	0
Berlin	118,647	118,579	118,579	(68)	39,258	39,258	39,258	0
Bethany	45,330	44,015	44,015	(1,315)	1,777	1,777	1,777	0
Bethel	117,780	118,079	118,079	299	2,411	2,411	2,411	0
Bethlehem	34,825	34,929	34,929	104	1,105	1,105	1,105	0
Bloomfield	127,897	124,872	124,872	(3,025)	292,824	300,088	300,088	7,264
Bolton	39,907	40,468	40,468	561	2,127	2,127	2,127	0
Bozrah	27,227	26,799	26,799	(428)	1,622	1,622	1,622	0
Branford	161,082	164,991	164,991	3,909	555,149	561,250	561,250	6,101
Bridgeport	2,345,187	2,289,790	2,289,790	(55,397)	2,693,153	2,589,200	2,589,200	(103,953)
Bridgewater	25,182	25,152	25,152	(30)	2,670	2,670	2,670	0
Bristol	509,069	502,268	502,268	(6,801)	608,596	619,787	619,787	11,191
Brookfield	102,081	101,664	101,664	(417)	21,076	21,076	21,076	0
Brooklyn	68,989	68,762	68,762	(227)	1,162	1,162	1,162	0
Burlington	70,190	71,217	71,217	1,027	2,437	2,437	2,437	0
Canaan	19,607	20,065	20,065	458	28,454	28,459	28,459	5
Canterbury	58,637	59,408	59,408	771	936	936	936	0
Canton	62,004	62,231	62,231	227	15,778	15,778	15,778	0
Chaplin	30,603	31,146	31,146	543	581	581	581	0
Cheshire	180,344	180,361	180,361	17	22,535	22,536	22,536	1
Chester	29,963	29,698	29,698	(265)	21,472	21,472	21,472	0
Clinton	93,959	93,902	93,902	(57)	77,607	77,607	77,607	0
Colchester	112,123	112,319	112,319	196	22,127	22,128	22,128	1
Colebrook	26,235	26,283	26,283	48	272	272	272	0
Columbia	39,091	39,244	39,244	153	4,205	4,205	4,205	0
Cornwall	34,214	33,988	33,988	(226)	0	0	0	0
Coventry	99,618	101,099	101,099	1,481	19,873	19,873	19,873	0
Cromwell	83,068	85,345	85,345	2,277	15,299	15,299	15,299	0
Danbury	443,300	453,630	453,630	10,330	922,123	882,140	882,140	(39,983)
Darien	103,040	104,773	104,773	1,733	33,136	33,136	33,136	0
Deep River	32,825	33,940	33,940	1,115	7,133	7,133	7,133	0
Derby	100,977	104,679	104,679	3,702	1,661	1,661	1,661	0
Durham	54,128	54,086	54,086	(42)	14,858	14,858	14,858	0
East Granby	32,799	32,771	32,771	(28)	15,069	15,069	15,069	0
East Haddam	88,400	88,339	88,339	(61)	28,537	28,537	28,537	0
East Hampton	86,829	87,872	87,872	1,043	29,528	29,529	29,529	1
East Hartford	413,445	405,692	405,692	(7,753)	422,946	422,958	422,958	12
East Haven	224,726	229,069	229,069	4,343	30,845	30,848	30,848	3
East Lyme	117,911	117,263	117,263	(648)	64,575	64,577	64,577	2
East Windsor	76,840	76,041	76,041	(799)	1,137	1,137	1,137	0
Eastford	23,805	23,417	23,417	(388)	1,015	1,015	1,015	0
Easton	65,233	65,681	65,681	448	4,814	4,814	4,814	0
Ellington	95,858	95,206	95,206	(652)	17,849	17,849	17,849	0
Enfield	334,064	331,287	331,287	(2,777)	464,781	476,912	476,912	12,131
Essex	40,462	41,469	41,469	1,007	42,688	42,690	42,690	2
Fairfield	372,701	369,389	369,389	(3,312)	104,985	104,991	104,991	6
Farmington	125,009	125,197	125,197	188	7,704	7,704	7,704	0
Franklin	17,756	17,791	17,791	35	736	736	736	0
Glastonbury	191,186	191,058	191,058	(128)	34,029	34,031	34,031	2
Goshen	43,002	42,972	42,972	(30)	1,061	1,061	1,061	0
Granby	78,318	78,051	78,051	(267)	16,115	16,115	16,115	0
Greenwich	330,449	327,823	327,823	(2,626)	142,411	142,411	142,411	0
Griswold	96,916	96,845	96,845	(71)	17,334	17,334	17,334	0
Groton	254,233	251,489	251,489	(2,744)	337,401	537,407	537,407	200,006

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	LoCIP	LoCIP	LoCIP	From	Misc. Grants	Misc. Grants	Misc. Grants	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Guilford	139,249	139,178	139,178	(71)	134,466	136,831	136,831	2,365
Haddam	71,021	71,194	71,194	173	14,141	14,141	14,141	0
Hamden	406,889	403,221	403,221	(3,668)	280,219	283,963	283,963	3,744
Hampton	29,766	29,783	29,783	17	325	325	325	0
Hartford	2,116,786	2,112,011	2,112,011	(4,775)	3,179,473	3,130,763	3,130,763	(48,710)
Hartland	20,566	20,133	20,133	(433)	717	717	717	0
Harwinton	52,154	52,295	52,295	141	1,199	1,199	1,199	0
Hebron	67,889	68,546	68,546	657	40,925	40,933	40,933	8
Kent	44,844	44,374	44,374	(470)	842	842	842	0
Killingly	150,864	146,323	146,323	(4,541)	1,721	1,721	1,721	0
Killingworth	55,276	55,038	55,038	(238)	17,913	17,913	17,913	0
Lebanon	73,823	73,328	73,328	(495)	2,507	2,507	2,507	0
Ledyard	118,357	116,751	116,751	(1,606)	33,729	33,730	33,730	1
Lisbon	33,393	33,070	33,070	(323)	1,913	1,913	1,913	0
Litchfield	90,293	90,472	90,472	179	3,905	3,905	3,905	0
Lyme	26,488	26,334	26,334	(154)	6,780	6,780	6,780	0
Madison	109,862	110,502	110,502	640	107,520	107,525	107,525	5
Manchester	412,106	415,497	415,497	3,391	246,474	252,068	252,068	5,594
Mansfield	191,086	193,966	193,966	2,880	190,083	195,032	195,032	4,949
Marlborough	51,232	52,001	52,001	769	2,534	2,534	2,534	0
Meriden	532,117	524,461	524,461	(7,656)	544,503	510,524	510,524	(33,979)
Middlebury	52,635	52,133	52,133	(502)	3,154	3,154	3,154	0
Middlefield	33,555	33,668	33,668	113	3,673	3,673	3,673	0
Middletown	314,548	323,193	323,193	8,645	250,601	250,607	250,607	6
Milford	379,562	377,095	377,095	(2,467)	436,160	445,531	445,531	9,371
Monroe	139,501	139,986	139,986	485	17,918	17,918	17,918	0
Montville	134,595	134,310	134,310	(285)	33,994	33,996	33,996	2
Morris	22,937	22,550	22,550	(387)	6,350	6,350	6,350	0
Naugatuck	247,118	247,313	247,313	195	207,303	212,297	212,297	4,994
New Britain	987,239	971,544	971,544	(15,695)	921,865	881,886	881,886	(39,979)
New Canaan	116,087	115,767	115,767	(320)	230,223	236,267	236,267	6,044
New Fairfield	80,227	82,021	82,021	1,794	23,013	23,013	23,013	0
New Hartford	62,795	65,179	65,179	2,384	2,130	2,130	2,130	0
New Haven	1,786,362	1,848,528	1,848,528	62,166	5,854,123	5,861,393	5,861,393	7,270
New London	281,691	316,620	316,620	34,929	706,459	666,463	666,463	(39,996)
New Milford	195,644	196,233	196,233	589	189,289	193,677	193,677	4,388
Newington	212,567	211,460	211,460	(1,107)	28,490	28,494	28,494	4
Newtown	194,188	196,390	196,390	2,202	158,786	162,499	162,499	3,713
Norfolk	36,108	36,037	36,037	(71)	188	188	188	0
North Branford	95,703	97,142	97,142	1,439	4,048	4,048	4,048	0
North Canaan	32,449	32,519	32,519	70	181	181	181	0
North Haven	152,581	151,972	151,972	(609)	163,537	167,456	167,456	3,919
North Stonington	51,532	51,269	51,269	(263)	3,642	3,642	3,642	0
Norwalk	580,395	616,304	616,304	35,909	1,175,123	1,135,142	1,135,142	(39,981)
Norwich	312,393	302,953	302,953	(9,440)	265,004	225,031	225,031	(39,973)
Old Lyme	49,310	49,062	49,062	(248)	49,214	49,217	49,217	3
Old Saybrook	69,651	70,993	70,993	1,342	73,604	73,612	73,612	8
Orange	97,301	97,397	97,397	96	27,691	27,693	27,693	2
Oxford	85,796	85,284	85,284	(512)	8,887	8,887	8,887	0
Plainfield	140,295	148,547	148,547	8,252	52,767	52,780	52,780	13
Plainville	130,533	128,920	128,920	(1,613)	167,263	171,255	171,255	3,992
Plymouth	104,628	103,655	103,655	(973)	3,454	3,454	3,454	0
Pomfret	46,739	47,252	47,252	513	447	447	447	0
Portland	68,185	67,351	67,351	(834)	28,858	28,858	28,858	0
Preston	50,799	48,258	48,258	(2,541)	1,159	1,159	1,159	0
Prospect	64,708	65,167	65,167	459	16,243	16,243	16,243	0
Putnam	84,465	83,036	83,036	(1,429)	603	603	603	0
Redding	70,541	69,983	69,983	(558)	2,972	2,972	2,972	0
Ridgefield	153,466	153,956	153,956	490	19,483	19,483	19,483	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	LoCIP	LoCIP	LoCIP	From	Misc. Grants	Misc. Grants	Misc. Grants	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Rocky Hill	102,513	104,146	104,146	1,633	21,609	21,610	21,610	1
Roxbury	36,927	36,795	36,795	(132)	172	172	172	0
Salem	33,244	33,291	33,291	47	2,041	2,041	2,041	0
Salisbury	47,038	46,947	46,947	(91)	2,115	2,115	2,115	0
Scotland	21,304	21,327	21,327	23	82	82	82	0
Seymour	109,562	111,935	111,935	2,373	3,238	3,238	3,238	0
Sharon	52,049	51,899	51,899	(150)	310	310	310	0
Shelton	275,079	275,605	275,605	526	47,884	47,887	47,887	3
Sherman	25,870	25,925	25,925	55	5,820	5,820	5,820	0
Simsbury	157,118	156,676	156,676	(442)	23,019	23,019	23,019	0
Somers	83,278	83,238	83,238	(40)	872	872	872	0
South Windsor	157,888	158,579	158,579	691	28,303	28,306	28,306	3
Southbury	119,918	119,204	119,204	(714)	5,798	5,798	5,798	0
Southington	274,261	275,517	275,517	1,256	232,535	238,086	238,086	5,551
Sprague	26,866	27,881	27,881	1,015	705	705	705	0
Stafford	115,205	116,003	116,003	798	23,573	23,576	23,576	3
Stamford	784,989	771,943	771,943	(13,046)	2,991,545	2,984,603	2,984,603	(6,942)
Sterling	38,820	39,474	39,474	654	123	123	123	0
Stonington	112,302	111,767	111,767	(535)	104,570	104,572	104,572	2
Stratford	398,452	401,140	401,140	2,688	194,635	194,645	194,645	10
Suffield	73,263	74,397	74,397	1,134	19,656	19,656	19,656	0
Thomaston	53,771	53,861	53,861	90	15,131	15,131	15,131	0
Thompson	99,378	96,764	96,764	(2,614)	3,025	3,025	3,025	0
Tolland	108,953	110,565	110,565	1,612	34,329	34,332	34,332	3
Torrington	268,888	267,628	267,628	(1,260)	167,949	171,529	171,529	3,580
Trumbull	249,153	249,577	249,577	424	50,731	50,735	50,735	4
Union	14,802	15,132	15,132	330	520	520	520	0
Vernon	235,263	234,367	234,367	(896)	33,844	33,847	33,847	3
Voluntown	26,074	25,857	25,857	(217)	1,827	1,827	1,827	0
Wallingford	296,587	291,563	291,563	(5,024)	312,844	320,762	320,762	7,918
Warren	22,216	22,350	22,350	134	455	455	455	0
Washington	57,428	56,923	56,923	(505)	4,067	4,067	4,067	0
Waterbury	1,208,737	1,163,820	1,163,820	(44,917)	1,332,969	1,261,000	1,261,000	(71,969)
Waterford	113,373	114,175	114,175	802	47,468	47,468	47,468	0
Watertown	164,412	165,833	165,833	1,421	4,900	4,900	4,900	0
West Hartford	427,607	442,359	442,359	14,752	177,748	177,756	177,756	8
West Haven	591,031	583,470	583,470	(7,561)	395,622	404,777	404,777	9,155
Westbrook	39,527	39,700	39,700	173	111,912	111,912	111,912	0
Weston	63,839	63,865	63,865	26	17,280	17,280	17,280	0
Westport	143,031	143,889	143,889	858	181,924	181,926	181,926	2
Wethersfield	187,542	187,385	187,385	(157)	25,495	25,498	25,498	3
Willington	65,796	63,550	63,550	(2,246)	14,462	14,462	14,462	0
Wilton	114,368	113,235	113,235	(1,133)	28,387	28,387	28,387	0
Winchester	97,807	95,631	95,631	(2,176)	32,239	32,241	32,241	2
Windham	212,714	209,089	209,089	(3,625)	658,409	661,350	661,350	2,941
Windsor	188,400	189,076	189,076	676	35,775	35,777	35,777	2
Windsor Locks	82,355	80,759	80,759	(1,596)	20,393	20,393	20,393	0
Wolcott	113,403	118,530	118,530	5,127	4,802	4,802	4,802	0
Woodbridge	65,156	66,269	66,269	1,113	20,173	20,173	20,173	0
Woodbury	76,469	76,256	76,256	(213)	2,483	2,483	2,483	0
Woodstock	84,477	84,180	84,180	(297)	2,289	2,289	2,289	0
Boroughs								
Bantam	374	348	348	(26)	72	72	72	0
Danielson	4,806	4,653	4,653	(153)	122	122	122	0
Fenwick	308	302	302	(6)	0	0	0	0
Groton (City of)	21,368	21,537	21,537	169	3,386	3,386	3,386	0

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	LoCIP	LoCIP	LoCIP	From	Misc. Grants	Misc. Grants	Misc. Grants	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	3,607	3,644	3,644	37	1,292	1,292	1,292	0
Jewett City	2,550	3,020	3,020	470	154	154	154	0
Litchfield	964	914	914	(50)	19	19	19	0
Newtown	570	519	519	(51)	0	0	0	0
Stonington	1,619	1,427	1,427	(192)	2,076	2,076	2,076	0
Woodmont	303	296	296	(7)	0	0	0	0
Regional School Districts								
District No. 1	N/E	N/E	N/E	N/E	0	0	0	0
District No. 4	N/E	N/E	N/E	N/E	0	0	0	0
District No. 5	N/E	N/E	N/E	N/E	0	0	0	0
District No. 6	N/E	N/E	N/E	N/E	0	0	0	0
District No. 7	N/E	N/E	N/E	N/E	0	0	0	0
District No. 8	N/E	N/E	N/E	N/E	0	0	0	0
District No. 9	N/E	N/E	N/E	N/E	0	0	0	0
District No. 10	N/E	N/E	N/E	N/E	0	0	0	0
District No. 11	N/E	N/E	N/E	N/E	52,020	52,020	52,020	0
District No. 12	N/E	N/E	N/E	N/E	0	0	0	0
District No. 13	N/E	N/E	N/E	N/E	0	0	0	0
District No. 14	N/E	N/E	N/E	N/E	0	0	0	0
District No. 15	N/E	N/E	N/E	N/E	26,166	26,170	26,170	4
District No. 16	N/E	N/E	N/E	N/E	0	0	0	0
District No. 17	N/E	N/E	N/E	N/E	0	0	0	0
District No. 18	N/E	N/E	N/E	N/E	0	0	0	0
District No. 19	N/E	N/E	N/E	N/E	0	0	0	0
CREC	N/E	N/E	N/E	N/E	0	0	0	0
Education Connection	N/E	N/E	N/E	N/E	0	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	0	0	0	0
Grantee subtotals:	30,000,000	30,000,000	30,000,000	0	30,846,044	30,706,901	30,706,901	(139,143)

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Public	Public	Public		Non-Public	Non-Public	Non-Public	
	School	School	School	From	School	School	School	From
	Trans	Trans	Trans		Trans	Trans	Trans	
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Andover	72,484	58,468	58,468	(14,016)	0	0	0	0
Ansonia	214,140	214,199	214,199	59	19,165	19,192	19,192	27
Ashford	127,830	125,383	125,383	(2,447)	0	0	0	0
Avon	7,024	7,203	7,203	179	0	0	0	0
Barkhamsted	37,038	40,851	40,851	3,813	0	0	0	0
Beacon Falls	0	0	0	0	0	0	0	0
Berlin	117,952	119,210	119,210	1,258	7,398	7,529	7,529	131
Bethany	24,933	27,047	27,047	2,114	0	0	0	0
Bethel	119,309	144,851	144,851	25,542	12,112	14,829	14,829	2,717
Bethlehem	0	0	0	0	0	0	0	0
Bloomfield	146,566	126,743	126,743	(19,823)	0	0	0	0
Bolton	107,498	112,683	112,683	5,185	0	0	0	0
Bozrah	58,897	57,391	57,391	(1,506)	0	0	0	0
Branford	179,433	180,196	180,196	763	10,829	10,921	10,921	92
Bridgeport	3,137,738	3,164,321	3,164,321	26,583	563,342	572,110	572,110	8,768
Bridgewater	0	0	0	0	0	0	0	0
Bristol	773,892	804,295	804,295	30,403	206,942	216,444	216,444	9,502
Brookfield	67,053	57,062	57,062	(9,991)	3,840	3,285	3,285	(555)
Brooklyn	299,595	296,194	296,194	(3,401)	0	0	0	0
Burlington	0	0	0	0	0	0	0	0
Canaan	7,710	16,569	16,569	8,859	0	0	0	0
Canterbury	282,957	246,883	246,883	(36,074)	0	0	0	0
Canton	97,029	106,841	106,841	9,812	0	0	0	0
Chaplin	65,172	68,924	68,924	3,752	0	0	0	0
Cheshire	220,303	249,133	249,133	28,830	20,288	23,150	23,150	2,862
Chester	12,953	12,646	12,646	(307)	0	0	0	0
Clinton	201,584	198,075	198,075	(3,509)	0	0	0	0
Colchester	348,440	355,201	355,201	6,761	0	0	0	0
Colebrook	9,514	8,978	8,978	(536)	0	0	0	0
Columbia	74,592	75,144	75,144	552	0	0	0	0
Cornwall	983	1,000	1,000	17	0	0	0	0
Coventry	298,716	315,834	315,834	17,118	0	0	0	0
Cromwell	157,487	179,941	179,941	22,454	0	0	0	0
Danbury	586,603	646,516	646,516	59,913	160,805	178,661	178,661	17,856
Darien	983	1,000	1,000	17	0	0	0	0
Deep River	22,020	21,868	21,868	(152)	0	0	0	0
Derby	103,814	117,564	117,564	13,750	19,705	22,494	22,494	2,789
Durham	0	0	0	0	0	0	0	0
East Granby	18,580	19,333	19,333	753	0	0	0	0
East Haddam	132,621	156,360	156,360	23,739	0	0	0	0
East Hampton	227,636	242,241	242,241	14,605	0	0	0	0
East Hartford	741,105	763,561	763,561	22,456	52,907	54,897	54,897	1,990
East Haven	477,676	501,405	501,405	23,729	33,813	35,749	35,749	1,936
East Lyme	177,603	172,899	172,899	(4,704)	0	0	0	0
East Windsor	169,398	167,951	167,951	(1,447)	0	0	0	0
Eastford	50,063	45,515	45,515	(4,548)	0	0	0	0
Easton	983	1,000	1,000	17	0	0	0	0
Ellington	322,526	355,172	355,172	32,646	0	0	0	0
Enfield	655,354	766,842	766,842	111,488	159,252	187,663	187,663	28,411
Essex	3,597	4,606	4,606	1,009	0	0	0	0
Fairfield	31,850	35,751	35,751	3,901	9,230	10,433	10,433	1,203
Farmington	39,554	38,062	38,062	(1,492)	0	0	0	0
Franklin	46,665	34,968	34,968	(11,697)	0	0	0	0
Glastonbury	119,888	145,248	145,248	25,360	0	0	0	0
Goshen	0	0	0	0	0	0	0	0
Granby	84,200	95,226	95,226	11,026	0	0	0	0
Greenwich	983	1,000	1,000	17	0	0	0	0
Griswold	375,347	452,611	452,611	77,264	23,494	28,530	28,530	5,036
Groton	623,944	559,553	559,553	(64,391)	57,465	51,885	51,885	(5,580)

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Public	Public	Public		Non-Public	Non-Public	Non-Public	
	School	School	School	From	School	School	School	From
	Trans	Trans	Trans		Trans	Trans	Trans	
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Guilford	106,387	101,091	101,091	(5,296)	0	0	0	0
Haddam	0	0	0	0	0	0	0	0
Hamden	1,009,948	1,065,909	1,065,909	55,961	210,108	223,316	223,316	13,208
Hampton	44,555	48,987	48,987	4,432	0	0	0	0
Hartford	1,910,626	2,236,936	2,236,936	326,310	27,904	32,901	32,901	4,997
Hartland	57,313	57,356	57,356	43	0	0	0	0
Harwinton	0	0	0	0	0	0	0	0
Hebron	169,767	85,786	85,786	(83,981)	0	0	0	0
Kent	31,790	26,049	26,049	(5,741)	0	0	0	0
Killingly	341,620	361,560	361,560	19,940	19,934	21,246	21,246	1,312
Killingworth	0	0	0	0	0	0	0	0
Lebanon	212,605	256,959	256,959	44,354	0	0	0	0
Ledyard	405,637	371,182	371,182	(34,455)	0	0	0	0
Lisbon	152,428	165,648	165,648	13,220	0	0	0	0
Litchfield	78,330	84,637	84,637	6,307	343	374	374	31
Lyme	0	0	0	0	0	0	0	0
Madison	24,162	36,261	36,261	12,099	2,051	3,304	3,304	1,253
Manchester	666,250	689,542	689,542	23,292	141,210	147,187	147,187	5,977
Mansfield	276,961	303,922	303,922	26,961	0	0	0	0
Marlborough	89,312	49,406	49,406	(39,906)	0	0	0	0
Meriden	789,630	808,176	808,176	18,546	277,561	286,088	286,088	8,527
Middlebury	0	0	0	0	0	0	0	0
Middlefield	0	0	0	0	0	0	0	0
Middletown	658,850	746,374	746,374	87,524	109,406	124,815	124,815	15,409
Milford	291,374	315,197	315,197	23,823	61,716	67,217	67,217	5,501
Monroe	152,056	173,402	173,402	21,346	13,995	16,036	16,036	2,041
Montville	380,740	388,988	388,988	8,248	14,718	15,142	15,142	424
Morris	0	0	0	0	0	0	0	0
Naugatuck	508,180	506,899	506,899	(1,281)	61,401	61,679	61,679	278
New Britain	1,951,219	2,012,504	2,012,504	61,285	578,822	601,217	601,217	22,395
New Canaan	983	1,000	1,000	17	0	0	0	0
New Fairfield	61,625	66,290	66,290	4,665	0	0	0	0
New Hartford	93,675	101,586	101,586	7,911	0	0	0	0
New Haven	3,428,350	3,767,419	3,767,419	339,069	472,658	523,071	523,071	50,413
New London	371,953	404,998	404,998	33,045	83,030	91,037	91,037	8,007
New Milford	359,906	389,888	389,888	29,982	1,959	2,138	2,138	179
Newington	266,699	251,139	251,139	(15,560)	13,103	12,426	12,426	(677)
Newtown	197,079	191,481	191,481	(5,598)	21,817	21,269	21,269	(548)
Norfolk	10,924	13,443	13,443	2,519	0	0	0	0
North Branford	290,869	312,714	312,714	21,845	0	0	0	0
North Canaan	80,424	104,082	104,082	23,658	0	0	0	0
North Haven	109,621	103,720	103,720	(5,901)	0	0	0	0
North Stonington	166,477	150,852	150,852	(15,625)	0	0	0	0
Norwalk	213,459	223,305	223,305	9,846	23,528	24,788	24,788	1,260
Norwich	990,184	1,139,268	1,139,268	149,084	70,772	81,985	81,985	11,213
Old Lyme	0	0	0	0	0	0	0	0
Old Saybrook	9,362	12,330	12,330	2,968	140	194	194	54
Orange	18,322	21,720	21,720	3,398	62	74	74	12
Oxford	131,798	136,538	136,538	4,740	0	0	0	0
Plainfield	580,237	665,045	665,045	84,808	87,671	101,194	101,194	13,523
Plainville	352,599	307,887	307,887	(44,712)	0	0	0	0
Plymouth	349,086	307,035	307,035	(42,051)	0	0	0	0
Pomfret	84,039	107,017	107,017	22,978	0	0	0	0
Portland	143,319	153,109	153,109	9,790	0	0	0	0
Preston	254,450	255,309	255,309	859	2,838	2,868	2,868	30
Prospect	0	0	0	0	0	0	0	0
Putnam	282,824	174,039	174,039	(108,785)	13,665	8,468	8,468	(5,197)
Redding	983	1,000	1,000	17	0	0	0	0
Ridgefield	4,449	4,353	4,353	(96)	0	0	0	0

	Total Public School Trans	Governor Public School Trans	Estimated Public School Trans	Difference From	Total Non-Public School Trans	Governor Non-Public School Trans	Estimated Non-Public School Trans	Difference From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts								
District No. 1	4,483	9,263	9,263	4,780	0	0	0	0
District No. 4	40,438	40,678	40,678	240	0	0	0	0
District No. 5	106,342	104,769	104,769	(1,573)	0	0	0	0
District No. 6	55,360	69,346	69,346	13,986	0	0	0	0
District No. 7	184,175	212,740	212,740	28,565	0	0	0	0
District No. 8	27,620	244,483	244,483	216,863	0	0	0	0
District No. 9	14,167	14,813	14,813	646	0	0	0	0
District No. 10	318,035	355,565	355,565	37,530	0	0	0	0
District No. 11	70,162	73,711	73,711	3,549	0	0	0	0
District No. 12	78,137	68,380	68,380	(9,757)	4,858	4,511	4,511	(347)
District No. 13	297,650	323,674	323,674	26,024	0	0	0	0
District No. 14	131,237	139,508	139,508	8,271	0	0	0	0
District No. 15	226,813	262,321	262,321	35,508	0	0	0	0
District No. 16	415,113	408,745	408,745	(6,368)	30,807	30,549	30,549	(258)
District No. 17	266,737	302,329	302,329	35,592	0	0	0	0
District No. 18	103,223	70,597	70,597	(32,626)	0	0	0	0
District No. 19	226,804	302,851	302,851	76,047	0	0	0	0
CREC	0	0	0	0	0	0	0	0
Education Connection	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0
Grantee subtotals:	45,200,000	47,500,000	47,500,000	2,300,000	4,775,000	5,025,000	5,025,000	250,000

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Adult	Adult	Adult		All Listed	All Listed	All Listed	
	Education	Education	Education	From	Grants	Grants	Grants	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Andover	0	0	0	0	1,704,273	1,764,727	1,814,483	110,210
Ansonia	92,357	91,706	91,706	(651)	12,082,898	12,497,622	12,800,046	717,148
Ashford	0	0	0	0	3,364,448	3,446,940	3,527,526	163,078
Avon	705	700	700	(5)	575,717	704,901	789,831	214,114
Barkhamsted	1,150	1,141	1,141	(9)	1,434,967	1,398,299	1,461,062	26,095
Beacon Falls	0	0	0	0	3,189,104	3,245,480	3,312,879	123,775
Berlin	6,595	6,549	6,549	(46)	4,013,705	4,260,069	4,378,299	364,595
Bethany	0	0	0	0	1,820,098	1,763,689	1,852,774	32,675
Bethel	1,835	1,822	1,822	(13)	7,741,518	7,648,156	7,908,405	166,887
Bethlehem	0	0	0	0	1,317,232	1,260,944	1,336,147	18,915
Bloomfield	17,415	17,292	17,292	(123)	4,003,621	3,857,641	4,085,168	81,547
Bolton	2,452	2,434	2,434	(18)	2,509,109	2,561,091	2,629,220	120,111
Bozrah	4,669	4,636	4,636	(33)	1,280,704	1,231,878	1,296,422	15,719
Branford	20,066	19,924	19,924	(142)	2,772,357	2,682,099	2,865,182	92,824
Bridgeport	1,276,451	1,267,445	1,267,445	(9,006)	166,966,515	170,977,744	175,764,102	8,797,587
Bridgewater	0	0	0	0	226,646	209,070	242,227	15,580
Bristol	159,400	158,275	158,275	(1,125)	35,278,176	36,427,880	37,058,808	1,780,632
Brookfield	1,978	1,964	1,964	(14)	1,674,675	1,587,210	1,681,492	6,817
Brooklyn	24,287	24,116	24,116	(171)	6,691,644	6,547,337	6,798,226	106,581
Burlington	0	0	0	0	3,468,376	3,390,085	3,507,987	39,611
Canaan	0	0	0	0	474,616	444,908	487,754	13,138
Canterbury	11,445	11,364	11,364	(81)	4,789,805	4,670,489	4,821,538	31,733
Canton	1,290	1,281	1,281	(9)	2,481,468	2,573,467	2,631,389	149,921
Chaplin	1,906	1,893	1,893	(13)	2,157,362	2,037,877	2,153,348	(4,014)
Cheshire	26,426	26,240	26,240	(186)	11,109,810	11,011,229	11,553,616	443,806
Chester	0	0	0	0	830,668	786,932	842,715	12,046
Clinton	4,110	4,081	4,081	(29)	6,435,056	6,319,559	6,524,720	89,665
Colchester	21,290	21,140	21,140	(150)	9,904,753	10,675,978	10,867,617	962,863
Colebrook	315	313	313	(2)	410,166	426,762	464,543	54,377
Columbia	1,460	1,450	1,450	(10)	2,249,586	2,282,531	2,337,176	87,590
Cornwall	0	0	0	0	238,392	214,742	255,769	17,378
Coventry	8,519	8,459	8,459	(60)	7,993,168	8,216,714	8,353,234	360,066
Cromwell	17,835	17,709	17,709	(126)	3,761,156	3,828,685	3,946,110	184,954
Danbury	84,092	83,498	83,498	(594)	21,845,855	21,768,419	22,613,304	767,448
Darien	83	83	83	(0)	631,302	847,038	983,456	352,155
Deep River	0	0	0	0	1,715,745	1,706,991	1,770,312	54,568
Derby	59,620	59,200	59,200	(420)	7,194,485	7,332,282	7,701,952	507,467
Durham	0	0	0	0	3,307,766	3,343,513	3,423,031	115,266
East Granby	838	832	832	(6)	2,034,889	1,770,450	1,955,032	(79,857)
East Haddam	5,496	5,457	5,457	(39)	3,328,370	3,426,089	3,531,740	203,370
East Hampton	20,398	20,254	20,254	(144)	6,841,465	6,659,495	6,956,038	114,573
East Hartford	99,936	99,231	99,231	(705)	27,109,060	29,759,310	30,070,975	2,961,914
East Haven	334,220	331,861	331,861	(2,359)	15,938,106	16,992,752	17,388,363	1,450,257
East Lyme	14,591	14,488	14,488	(103)	8,414,881	8,553,948	8,893,806	478,925
East Windsor	9,389	9,323	9,323	(66)	4,504,643	4,581,972	4,693,764	189,121
Eastford	1,723	1,711	1,711	(12)	1,159,264	1,108,864	1,170,963	11,699
Easton	146	145	145	(1)	375,229	405,406	460,215	84,986
Ellington	7,579	7,526	7,526	(53)	8,014,487	8,270,510	8,386,365	371,879
Enfield	54,477	54,093	54,093	(384)	27,594,820	27,280,607	28,237,980	643,160
Essex	0	0	0	0	439,168	431,389	483,734	44,566
Fairfield	7,193	7,142	7,142	(51)	6,002,336	5,808,113	6,470,894	468,558
Farmington	2,509	2,491	2,491	(18)	4,891,214	4,587,089	5,168,014	276,800
Franklin	2,337	2,320	2,320	(17)	905,813	858,162	903,019	(2,794)
Glastonbury	3,145	3,122	3,122	(23)	3,540,496	3,929,413	4,085,626	545,130
Goshen	0	0	0	0	364,479	345,139	399,471	34,992
Granby	2,070	2,055	2,055	(15)	3,489,641	3,736,838	3,812,550	322,910
Greenwich	0	0	0	0	3,705,143	4,087,926	4,566,747	861,604
Griswold	50,250	49,896	49,896	(354)	10,181,247	10,117,910	10,424,353	243,106
Groton	112,964	112,167	112,167	(797)	27,937,042	26,914,257	28,125,595	188,554

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Adult	Adult	Adult		All Listed	All Listed	All Listed	
	Education	Education	Education	From	Grants	Grants	Grants	From
Municipalities	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Guilford	3,057	3,035	3,035	(22)	3,491,910	3,366,989	3,531,766	39,856
Haddam	0	0	0	0	753,020	768,018	849,752	96,732
Hamden	183,981	182,683	182,683	(1,298)	20,377,158	21,656,273	22,528,400	2,151,242
Hampton	1,050	1,043	1,043	(7)	1,453,714	1,441,846	1,492,135	38,421
Hartford	2,873,857	3,239,714	3,239,714	365,857	214,664,842	210,611,766	216,768,754	2,103,913
Hartland	1,537	1,526	1,526	(11)	1,622,684	1,572,791	1,649,780	27,096
Harwinton	0	0	0	0	2,553,460	2,492,719	2,590,619	37,159
Hebron	0	0	0	0	5,610,647	5,498,901	5,612,193	1,545
Kent	0	0	0	0	523,105	431,412	494,737	(28,368)
Killingly	80,248	79,681	79,681	(567)	14,503,433	14,433,983	14,802,424	298,991
Killingworth	0	0	0	0	2,377,047	2,429,350	2,519,061	142,014
Lebanon	4,413	4,382	4,382	(31)	5,076,460	5,012,849	5,175,325	98,866
Ledyard	17,171	17,050	17,050	(121)	11,599,406	11,378,429	11,989,931	390,525
Lisbon	11,356	11,276	11,276	(80)	3,733,528	3,677,322	3,801,646	68,118
Litchfield	1,474	1,464	1,464	(10)	1,342,722	1,431,210	1,525,498	182,776
Lyme	0	0	0	0	241,819	217,227	261,148	19,329
Madison	1,611	1,599	1,599	(12)	2,528,862	2,447,835	2,718,658	189,796
Manchester	110,536	109,756	109,756	(780)	27,969,725	28,678,854	29,399,894	1,430,168
Mansfield	0	0	0	0	17,022,987	16,683,698	17,735,428	712,440
Marlborough	0	0	0	0	2,990,118	2,897,973	2,994,241	4,123
Meriden	923,756	917,237	917,237	(6,519)	45,373,249	47,512,125	48,434,940	3,061,691
Middlebury	0	0	0	0	533,149	538,631	603,166	70,017
Middlefield	0	0	0	0	1,615,632	1,674,555	1,732,552	116,920
Middletown	930,242	923,677	923,677	(6,565)	23,061,339	23,012,581	24,109,661	1,048,322
Milford	34,305	34,063	34,063	(242)	13,107,031	12,694,567	13,278,697	171,666
Monroe	10,935	10,858	10,858	(77)	6,165,292	6,058,988	6,278,567	113,276
Montville	22,486	22,327	22,327	(159)	12,615,888	12,876,699	13,430,022	814,134
Morris	0	0	0	0	742,664	722,378	761,237	18,573
Naugatuck	218,603	217,060	217,060	(1,543)	26,571,473	26,343,286	26,997,396	425,923
New Britain	777,283	771,798	771,798	(5,485)	68,974,032	71,751,860	73,901,746	4,927,715
New Canaan	13	13	13	0	707,362	908,322	990,427	283,065
New Fairfield	3,312	3,289	3,289	(23)	4,411,549	4,241,680	4,402,225	(9,324)
New Hartford	2,301	2,285	2,285	(16)	2,834,280	2,892,760	2,966,134	131,854
New Haven	2,334,528	2,318,054	2,318,054	(16,474)	183,468,420	182,263,406	188,866,228	5,397,808
New London	991,802	984,803	984,803	(6,999)	32,389,470	31,195,319	32,969,178	579,708
New Milford	62,402	61,962	61,962	(440)	11,466,176	11,709,978	11,949,231	483,054
Newington	16,517	16,401	16,401	(116)	10,488,279	10,713,487	11,091,238	602,960
Newtown	3,779	3,752	3,752	(27)	7,155,383	6,870,132	7,310,007	154,625
Norfolk	306	304	304	(2)	685,665	627,603	688,640	2,975
North Branford	7,841	7,786	7,786	(55)	7,526,451	7,401,172	7,664,601	138,150
North Canaan	0	0	0	0	2,081,210	2,051,894	2,131,805	50,595
North Haven	11,147	11,069	11,069	(78)	3,054,626	2,847,494	3,084,797	30,172
North Stonington	7,778	7,723	7,723	(55)	3,297,819	3,173,310	3,574,988	277,170
Norwalk	50,985	50,626	50,626	(359)	15,331,462	14,634,837	15,539,512	208,050
Norwich	443,604	440,473	440,473	(3,131)	32,656,099	31,074,805	32,477,486	(178,614)
Old Lyme	0	0	0	0	569,371	576,029	668,676	99,305
Old Saybrook	6,267	6,223	6,223	(44)	677,896	673,614	745,814	67,918
Orange	0	0	0	0	752,658	791,404	889,020	136,362
Oxford	827	821	821	(6)	4,555,723	4,508,192	4,713,542	157,819
Plainfield	74,856	74,328	74,328	(528)	14,693,011	14,550,415	15,038,335	345,324
Plainville	167,019	165,840	165,840	(1,179)	8,544,888	8,898,451	9,036,938	492,050
Plymouth	3,079	3,057	3,057	(22)	8,918,182	8,785,882	9,017,681	99,499
Pomfret	3,261	3,238	3,238	(23)	2,662,884	2,725,950	2,793,403	130,520
Portland	15,283	15,176	15,176	(107)	3,493,265	3,578,811	3,669,505	176,240
Preston	18,181	18,053	18,053	(128)	4,517,472	4,115,649	4,661,411	143,939
Prospect	0	0	0	0	4,423,568	4,335,432	4,495,120	71,552
Putnam	54,758	54,371	54,371	(387)	8,031,728	7,826,860	8,107,505	75,777
Redding	41	41	41	(0)	506,126	548,745	626,072	119,946
Ridgefield	307	305	305	(2)	1,108,237	1,200,060	1,358,775	250,538

	Total	Governor	Estimated	Difference	Total	Governor	Estimated	Difference
	Adult	Adult	Adult		All Listed	All Listed	All Listed	
	Education	Education	Education	From	Grants	Grants	Grants	From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Rocky Hill	9,283	9,218	9,218	(65)	3,931,750	3,800,459	4,063,412	131,662
Roxbury	0	0	0	0	299,528	270,533	325,524	25,996
Salem	3,560	3,535	3,535	(25)	2,892,409	2,932,859	3,003,666	111,257
Salisbury	0	0	0	0	316,551	298,465	350,118	33,567
Scotland	1,283	1,274	1,274	(9)	1,449,461	1,427,198	1,486,805	37,344
Seymour	38,801	38,527	38,527	(274)	7,853,664	8,293,486	8,471,853	618,190
Sharon	0	0	0	0	653,184	577,845	667,805	14,621
Shelton	31,358	31,137	31,137	(221)	5,653,335	5,487,489	5,726,108	72,772
Sherman	141	140	140	(1)	212,062	217,071	253,138	41,076
Simsbury	2,805	2,785	2,785	(20)	2,569,173	2,519,279	2,628,236	59,063
Somers	6,872	6,823	6,823	(49)	7,029,478	6,915,282	7,241,167	211,688
South Windsor	6,978	6,928	6,928	(50)	8,522,760	9,169,780	9,301,846	779,086
Southbury	0	0	0	0	1,898,635	1,862,328	2,062,400	163,765
Southington	13,914	13,816	13,816	(98)	17,019,239	17,105,856	17,489,354	470,115
Sprague	11,204	11,125	11,125	(79)	2,588,154	2,568,242	2,652,602	64,449
Stafford	16,135	16,021	16,021	(114)	9,783,757	9,506,118	9,844,436	60,678
Stamford	202,705	201,275	201,275	(1,430)	16,124,969	15,519,607	16,482,972	358,003
Sterling	9,511	9,443	9,443	(68)	2,882,809	2,838,205	2,944,112	61,303
Stonington	17,609	17,484	17,484	(125)	2,538,137	2,415,188	2,555,176	17,040
Stratford	74,171	73,647	73,647	(524)	12,794,649	14,162,031	14,737,855	1,943,206
Suffield	3,378	3,355	3,355	(23)	6,978,160	7,345,955	7,748,494	770,334
Thomaston	30,890	30,672	30,672	(218)	4,673,320	4,812,010	4,905,119	231,799
Thompson	42,533	42,233	42,233	(300)	7,104,781	7,021,520	7,267,956	163,175
Tolland	6,516	6,470	6,470	(46)	8,260,787	8,533,061	8,651,417	390,630
Torrington	56,159	55,762	55,762	(397)	21,056,737	21,360,691	21,765,224	708,487
Trumbull	24,453	24,280	24,280	(173)	2,893,775	2,870,363	3,007,782	114,007
Union	1,193	1,185	1,185	(8)	446,090	419,347	456,720	10,630
Vernon	119,703	118,858	118,858	(845)	17,370,078	17,232,366	17,727,845	357,767
Voluntown	6,767	6,719	6,719	(48)	2,798,202	2,754,634	2,865,272	67,069
Wallingford	213,994	212,484	212,484	(1,510)	20,724,798	20,332,432	20,905,580	180,782
Warren	0	0	0	0	226,466	198,417	234,168	7,702
Washington	0	0	0	0	408,477	379,151	440,647	32,170
Waterbury	1,994,762	1,980,685	1,980,685	(14,077)	104,118,246	107,398,571	110,166,514	6,048,268
Waterford	2,060	2,045	2,045	(15)	1,121,479	1,214,953	1,357,672	236,193
Watertown	5,196	5,159	5,159	(37)	10,647,701	10,580,715	10,826,805	179,104
West Hartford	71,912	71,404	71,404	(508)	8,421,443	9,991,421	10,481,073	2,059,631
West Haven	99,365	98,664	98,664	(701)	38,954,045	38,386,465	39,493,417	539,372
Westbrook	455	451	451	(4)	558,477	568,646	617,317	58,839
Weston	377	374	374	(3)	419,479	491,812	582,765	163,286
Westport	1,789	1,777	1,777	(12)	1,698,873	1,522,023	1,695,302	(3,571)
Wethersfield	16,975	16,856	16,856	(119)	3,989,374	4,080,681	4,338,673	349,300
Willington	0	0	0	0	3,650,766	3,578,958	3,711,862	61,096
Wilton	469	465	465	(4)	526,862	734,055	820,977	294,115
Winchester	9,332	9,266	9,266	(66)	7,777,673	7,600,498	7,887,741	110,068
Windham	187,915	186,588	186,588	(1,327)	26,125,732	26,290,271	27,226,588	1,100,855
Windsor	41,617	41,323	41,323	(294)	8,494,671	8,861,453	9,057,285	562,614
Windsor Locks	17,114	16,993	16,993	(121)	6,154,005	6,222,910	6,839,888	685,883
Wolcott	4,516	4,484	4,484	(32)	10,481,857	10,774,899	10,940,079	458,221
Woodbridge	0	0	0	0	562,246	564,855	669,757	107,511
Woodbury	0	0	0	0	787,700	844,660	932,935	145,236
Woodstock	7,083	7,033	7,033	(50)	4,286,294	4,401,318	4,552,288	265,993
Boroughs								
Bantam	N/E	N/E	N/E	N/E	446	420	420	(26)
Danielson	N/E	N/E	N/E	N/E	4,928	4,775	4,775	(153)
Fenwick	N/E	N/E	N/E	N/E	3,178	3,172	3,172	(6)
Groton (City of)	N/E	N/E	N/E	N/E	96,100	96,269	96,269	169

	Total Adult Education	Governor Adult Education	Estimated Adult Education	Difference From	Total All Listed Grants	Governor All Listed Grants	Estimated All Listed Grants	Difference From
	FY 01	FY 02	FY 02	FY 01	FY 01	FY 02	FY 02	FY 01
Municipalities								
Groton Long Point	N/E	N/E	N/E	N/E	4,899	4,936	4,936	37
Jewett City	N/E	N/E	N/E	N/E	47,467	47,937	47,937	470
Litchfield	N/E	N/E	N/E	N/E	983	933	933	(50)
Newtown	N/E	N/E	N/E	N/E	570	519	519	(51)
Stonington	N/E	N/E	N/E	N/E	16,180	15,988	15,988	(192)
Woodmont	N/E	N/E	N/E	N/E	13,645	13,638	13,638	(7)
Regional School Districts								
District No. 1	9,576	9,508	9,508	(68)	14,059	18,771	18,771	4,712
District No. 4	10,868	10,791	10,791	(77)	51,306	51,469	51,469	163
District No. 5	6,416	6,371	6,371	(45)	112,757	111,140	111,140	(1,617)
District No. 6	446	443	443	(3)	55,806	69,789	69,789	13,983
District No. 7	5,075	5,039	5,039	(36)	189,250	217,779	217,779	28,529
District No. 8	6,397	6,352	6,352	(45)	34,017	250,835	250,835	216,818
District No. 9	0	0	0	0	14,167	14,813	14,813	646
District No. 10	983	976	976	(7)	319,018	356,541	356,541	37,523
District No. 11	0	0	0	0	122,182	125,731	125,731	3,549
District No. 12	293	291	291	(2)	83,289	73,182	73,182	(10,107)
District No. 13	13,545	13,449	13,449	(96)	311,195	337,123	337,123	25,928
District No. 14	3,466	3,442	3,442	(24)	134,703	142,950	142,950	8,247
District No. 15	679	674	674	(5)	253,657	289,165	289,165	35,508
District No. 16	2,612	2,594	2,594	(18)	448,532	441,888	441,888	(6,644)
District No. 17	8,062	8,005	8,005	(57)	274,799	310,334	310,334	35,535
District No. 18	1,710	1,698	1,698	(12)	104,933	72,295	72,295	(32,638)
District No. 19	23,002	22,840	22,840	(162)	249,806	325,691	325,691	75,885
CREC	226,859	225,258	225,258	(1,601)	226,859	225,258	225,258	(1,601)
Education Connection	110,076	109,300	109,300	(776)	110,076	109,300	109,300	(776)
EASTCONN	115,974	115,155	115,155	(819)	115,974	115,155	115,155	(819)
Grantee subtotals:	17,024,000	17,290,000	17,290,000	266,000	1,878,771,471	1,890,717,647	1,956,836,329	78,064,858