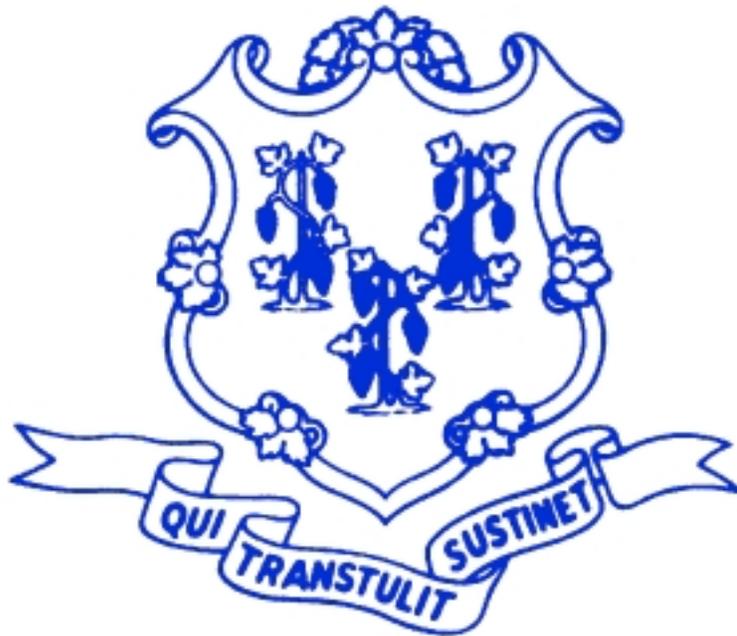


Highlights of the Revised FY 01 Budget and Statutory Formula Grants to Municipalities



**Connecticut General Assembly
Office of Fiscal Analysis**

May 3, 2000



Highlights of the Revised FY 01 Budget

I. Introduction and Overview

The House and the Senate adopted the revised FY 01 budget on May 2. The tax package was enacted on May 2 and 3. It is anticipated that the governor will sign these bills within the next two weeks.

Budget deliberations focused on several key issues including the use of the FY 00 surplus and keeping the budget considerably below the spending cap. This document provides an overview of the General and Transportation funds, the use of surplus, significant budget issues and expenditure changes, major tax and bond authorization changes, and statutory formula grants to municipalities. Our Budget Book, scheduled for publication in July, will provide a more in-depth analysis of the budget and related legislation.

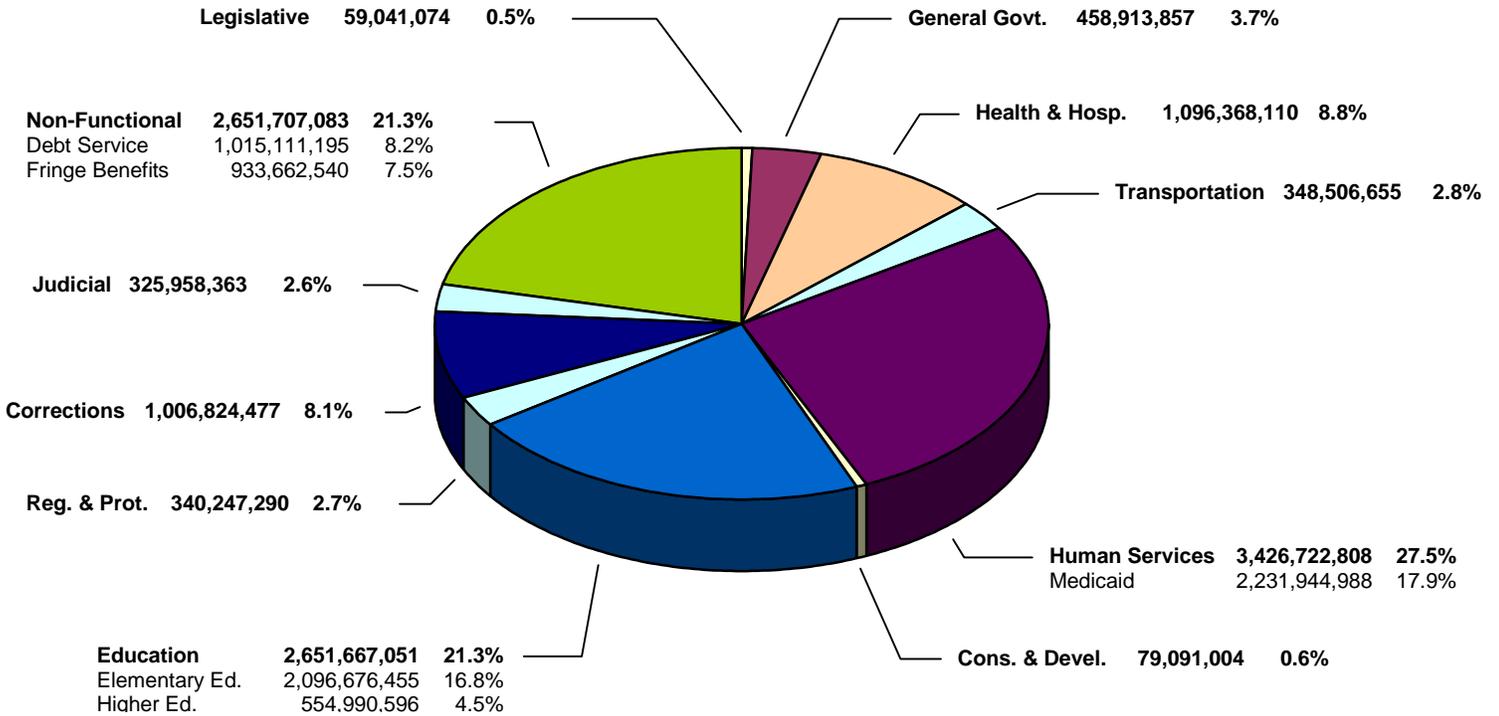
Fund Overview (in millions)

	Original FY 01 Budget	Revised FY 01 Budget	Difference
General Fund			
Estimated Revenue (Finance Committee)	\$11,090.0	\$11,281.3	\$191.3
Net Appropriations	<u>11,085.2</u>	<u>11,280.8</u>	<u>195.6</u>
Estimated Balance	\$4.8	\$0.5	-\$4.3
Budget Growth over Prior Year (Adjusted)	4.8%	5.1%	0.3%
Transportation Fund			
Estimated Revenue (Finance Committee)	\$892.7	\$854.1	\$38.6
Net Appropriations	<u>854.9</u>	<u>814.5</u>	<u>40.4</u>
Estimated Balance	\$37.8	\$39.6	-\$1.8
Budget Growth over Prior Year (Adjusted)	5.1%	5.8%	0.7%
All Appropriated Funds			
Budget Growth over Prior Year (Adjusted)	4.7%	5.0%	0.3%
Amount Total Appropriations are Under the Statutory Spending Cap [1]	-\$59.6	-\$50.9	\$8.7

[1] The amount by which total appropriations are under the spending cap is based on appropriations for the ten appropriated funds and five-year average growth in personal income of 5.16% in the original budget and 5.48% in the revised budget. HB 5922, An Act Concerning the Expenditures of the Office of Policy and Management, includes a provision to adjust the FY 01 base for the spending cap calculation to include Workforce Investment Act funding totaling \$27.1 million.

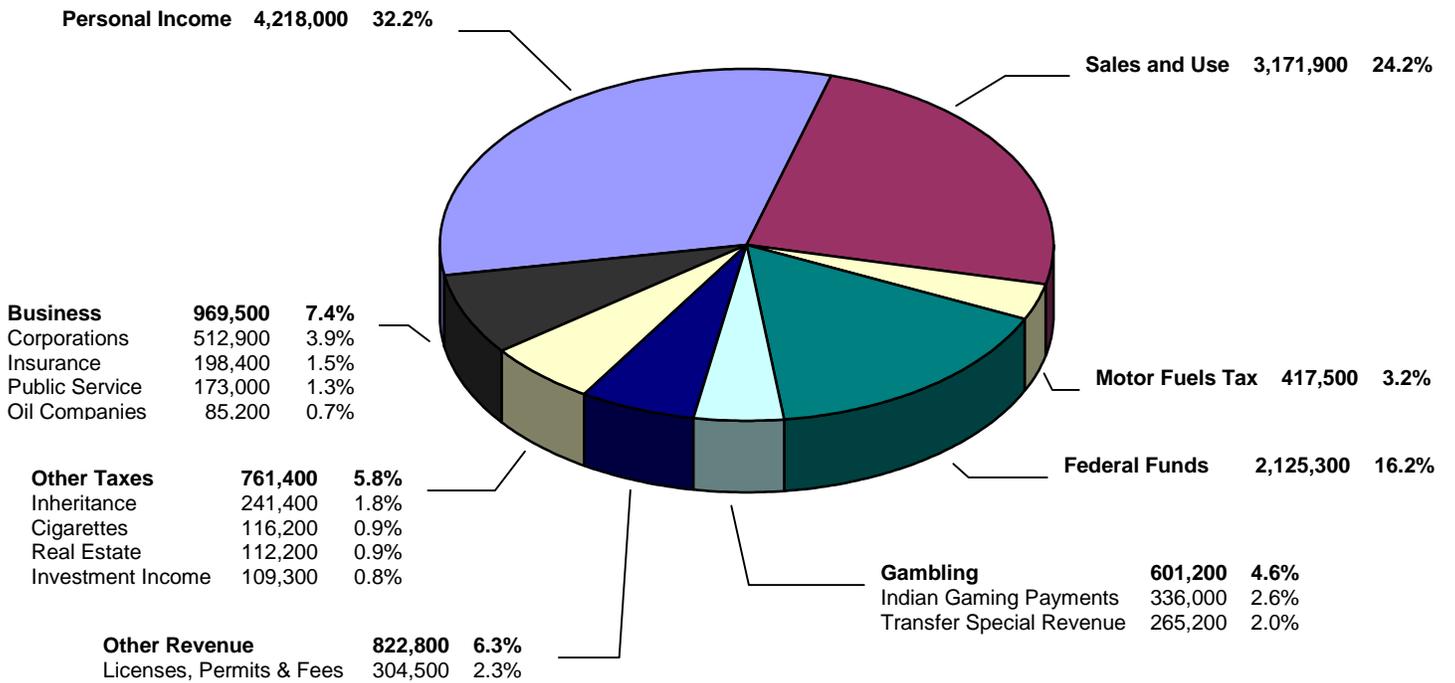
**FY 01 REVISED
APPROPRIATIONS AND REVENUE
(All Appropriated Funds)**

**Appropriations
\$12,305.0 Million***



* The amount shown is the net appropriation for all appropriated funds and reflects the subtraction of \$140.0 million for the estimated lapse. The amounts shown for each category reflect the share of gross appropriations of \$12,445.0 million.

**Revenue
\$12,349.3 Million***



The amount shown is the net revenue available to balance the budget. It reflects gross revenue of \$12,349.3 million minus \$738.3 million of revenue adjustments comprised mainly of Refunds of Taxes. The amounts shown for each category in the chart represent gross revenue figures.



II. Significant Budgetary Issues of the 2000 Legislative Session

Use of FY 00 General Fund and Transportation Fund Surplus \$285.6 million

The projected FY 00 surplus of \$249.7 million in the General Fund and \$113.7 million in the Transportation Fund will be used for the following purposes.

General Fund

Surplus Item	Amount (in millions)
Revenues	
Hospital Gross Receipts Tax	
Eliminate the Hospital Gross Receipts Tax effective April 1, 2000	\$17.5
Total Revenue Changes	\$17.5
Expenditures	
Avoid Issuing Debt (\$84.4 million)	
SDE - School Construction Projects	\$43.632
DoIT - Statewide School Wiring	10.0
DoIT - CT Education Technology Initiatives (CT Education Network @ \$5m; Tech. Ed. E-Commerce @ \$2.5m; CT Distance Learning Consortium @ \$1.2m; and Teacher Training @ \$3.3m)	12.0
Digital Library - DoIT	2.0
Comptroller - Core Financial Systems (1st phase)	7.5
DoIT - Pay for move to new facilities	6.0
Department of Correction - Storage lockers for prisoners	0.75
Legislative Management - Capitol Security Improvement Projects/Hospital Study	2.4
Flag Restoration	0.1
Capitol Child Development Center Playground	0.05
UConn Health Center Deficit for FY 00 and FY 01, plus funding of strategic initiatives.	20.0
Various Projects (\$92.9 million)	
OPM - Health Insurance Consultant	0.25
OPM - Operation Sail 2000 (of which, \$50,000 is earmarked for the New London Sculpture Festival)	5.5
OPM - CT Para-Olympics - state match	0.15
OPM - Census Consultant	0.25
OPM - Contingency Account for litigation/settlement only	3.75
OPM - Arts Grants	6.0



Surplus Item	Amount (in millions)
International Festival of the Arts expansion to other Connecticut cities	1.0
Greater New Haven arts strategic planning study and endowment	2.0
Police Officer Standards and Training Council – Obstacle Course	0.01
Police Officer Standards and Training Council - Firearms Training Simulator	0.25
Military Department - Microfiche Historical Militia and National Guard Records	0.05
DOL - Hartford Jobs Funnel	0.5
Agriculture - Dairy Compact Coalition	0.05
DEP - Mosquito Control	1.0
DEP - Charter Oak Open Space Trust Account	10.0
Tourism Intercept:	
Historical - Rochambeau's Route	.025
- Freedom Trail	.04
DECD - Film Commission	0.2
- Freedom Trail	0.05
State Library - Impressionist Arts Trail	0.05
DECD - Central Tourism account	0.5
DECD - Job Incentive Grant	0.4
DECD - Amistad Dock	0.75
DMR - Early Intervention - longitudinal study	0.15
Utilize welfare reform work participation bonus of \$2.4 million for:	
DSS - Fatherhood Initiatives (OE)	0.6
DSS - Teen Pregnancy and Domestic Violence prevention (OE)	0.5
DSS - Other Generic Purposes	0.3
DSS - Offset SSBG FY 01 cuts	1.0
DOL - Individual Development Accounts	0.4
DSS - Elderly Nutrition	1.0
SDE - School Accountability (Hartford's share to be paid through ECS- Hartford Supplemental School Aid)	2.8
SDE - Magnet Schools	5.0
SDE - ECS-Hartford Supplemental School Aid	5.7
Endowed Chair in Public Policy at CCSU	1.0
DCF - Transition staff and clients from Long Lane to new CT Juvenile Training School	2.7
DCF - Link System	2.1
Judicial - Juvenile Justice Accountability Study	0.2
DPH - Nursing Study	0.2
DPH - Hospice Relocation	0.15
Judicial - Aid re: takeover of courthouse security, 10/1/00 - Sheriffs Transition Account	0.4
One-Time Surplus Revenue Sharing	34.0



Surplus Item	Amount (in millions)
OPM and DOL - Miscellaneous Minor Carry-forwards [1]	0.912260
PILOT - State Property: Preston \$435,679, Middletown \$544,179 and Madison \$1,112	0.980970
Subtotal	\$196.4
Balance	\$34.9
Amount available to fund the Budget Reserve Fund at statutory 5% level	34.9
Remaining Balance	\$0.0
Transportation Fund	
Expenditures	
DOT - Grant to Tweed New Haven Airport Authority	\$1.8
Rail Cars	35.0
Subtotal	36.8
Remaining Balance	\$76.9

[1] These funds include \$0.5 million for OPM's PILOT – New Manufacturing Machinery and Equipment grant, \$0.25 million for DOL's Job Funnels for Hartford Projects, and \$162,260 for OPM's Other Expenses account. These funds were not appropriated in FY 00 and reduce the surplus when carried forward into FY 01

It should be noted that the original FY 00 budget was under the spending cap by \$68.6 million. As a result of surplus spending and deficiency appropriations of \$68.2 million, the spending cap will be exceeded by \$232.8 million. To exceed the statutory spending cap, the legislature must receive a declaration of emergency or extraordinary circumstances from the governor and the legislature must approve the additional spending by a three-fifths majority in each chamber. These requirements have been met.



The following narrative provides a more in-depth explanation of some of the items listed on the previous pages.

Legislative Management \$2.4

An amount of \$2 million is appropriated for the completion of all three phases of the Capitol Security System. An amount of \$400,000 is appropriated for a study of the future of hospitals in Connecticut.

Comptroller \$7.5

\$7,500,000 is provided to the state comptroller for phase one of the Core Financial System project. Consultants, in conjunction with the Office of the State Comptroller and the Department of Information Technology, will do project planning, RFP development and software selection.

Department of Information Technology (DOIT)

CT Education Technology Initiatives \$12.0

This includes \$5 million for the CT Education Network, \$3.3 million for teacher training, \$2.5 million for technical education e-commerce, and \$1.2 million for the CT Distance Learning Consortium. sHB 5737 as amended (the Education Implementer bill) implements these programs. The total CT Education Network implementation costs are estimated at \$25 million.

Statewide School Wiring \$10,000,000

The total costs for completing the wiring of local schools is estimated at \$30 million. In addition, Section 72 of sHB 5216 as amended (the budget act) earmarks the first \$10 million of any unappropriated surplus remaining from FY 00 to this project. The Education Implementer bill also implements this.

DOIT Relocation-Move \$6,000,000

DOIT has been required to move from its location at 340 Capitol Avenue due to structural problems with the building. It will move to a leased building in East Hartford. This occurs at the same time as the administration begins to centralize the information technology (IT) functions of most executive branch agencies. FY 01 budget adjustments include the transfer of 59 IT managers from state agencies to the DoIT Revolving Fund. An estimated 300 more IT positions are to be transferred in FY 02. Section 21 of the budget act allows DoIT to carry forward unexpended Y2K funding into FY 01 to finance the move. An estimated \$2 million will carry forward. Total move costs are estimated to be \$8 million. In addition, partial year funding of \$2.895 million for the cost of the lease is provided in the budget of the Department of Public Works (see below). Full year lease and operating costs are not known at this time and are still being negotiated.



Digital Library.....\$2,000,000

The Digital Library will be a network of all libraries in the state and will be administered by the Department of Higher Education and the State Library. Annual costs are estimated to be \$2 million. The Education Implementer bill implements this. In addition, Section 80 of the budget act requires that the funds be divided evenly between the State Library and the Department of Higher Education.

Office of Policy and Management

Operation Sail 2000 Connecticut..... \$5.5

\$5,500,000 is provided for Operation Sail 2000 CT, an international tall ships and maritime event of which \$50,000 is specified for the New London Sculpture Festival.

Litigation Settlement Account..... \$3.8

\$3,750,000 is provided to fund a newly established Litigation/Settlement account. This account will be used to fund expenses incurred by the attorney general office in cases where there is no client agency to charge.

Arts and Cultural Enrichment Grants \$9.0

\$9,000,000 is provided for Arts and Cultural Enrichment grants. Specifically, \$1 million is for the International Festival of the Arts expansion to other cities and \$2 million is for the Greater New Haven arts strategic planning study and endowment.

Surplus Revenue Sharing..... \$34.0

\$34,000,000 is provided for one-time surplus revenue sharing. The distribution by town is provided in sec. 82 of sHB 5216, as amended.

Department of Environmental Protection \$1.0

Provide funds for West Nile Virus surveillance and mosquito control. Funding may be transferred to other agencies as needed. (A \$500,000 deficiency appropriation for FY 00 provided additional funding to assist municipalities in paying for larvicide to combat West Nile and Easter Equine Encephalitis.)

Department of Transportation

Tweed/New Haven Airport..... \$1.8

An appropriation of \$1.8 from surplus for Tweed/New Haven Airport will complete a five-year commitment of \$600,000 per year for a total of \$3 million. As a result, the current year's operating budget appropriation of \$600,000 has been eliminated.

Rail Car Purchase..... \$35.0

An appropriation of \$35 million from the FY 00 Transportation Fund surplus will be used for the purchase of rail cars.



University of Connecticut Health Center \$20.0

Primarily as a result of changes in Medicare reimbursement, graduate medical education funding and the effect of managed care on provider reimbursement, the UConn Health Center announced that the agency would have deficiencies in FY 00 and FY 01. The health center indicated that the projected deficiency for FY 00 would be approximately \$21 million and this figure has remained constant for the last four months. It is estimated that a number of expenditure reduction and revenue enhancement measures currently being implemented at the health center, will reduce the deficiency to \$12.4 million in FY 00. In addition, there is a projected deficiency of \$4.5 million in FY 01. As a result, \$20 million has been included in the budget from the FY 2000 surplus to support the operations of the UConn Health Center. \$16.9 million provided in the budget is intended to address these deficiencies with the balance of the \$20 million to be used for research initiatives.

These issues, which the health center is confronting, are indicative of what is being experienced by many hospitals across the nation. In the health center's case, where the hospital revenues have traditionally subsidized the academic programs, the magnitude of the dilemma is increased. At this time, it is unclear to what extent the hospital, the academic programs and the budget of the health center will continue to be affected by these health care issues.

Central Connecticut State University..... \$1.0

There is \$1 million included in the budget from the FY 00 surplus to establish an endowed chair in Public Policy at Central Connecticut State University in honor of former Governor William A. O'Neill.

Department of Children and Families

Implement Transition Plan for Connecticut Juvenile Training School..... \$2.7

This funding is provided to support the one-time costs of transitioning staff and clients from Long Lane School to the new Connecticut Juvenile Training School, which is expected to begin housing youth in July, 2001.

Fund LINK System Maintenance and Upgrade Costs/Consent Decree.....\$2.1

This funding is provided to support maintenance and upgrade costs of the Department of Children and Families' LINK computer system in order to maintain compliance with the Juan F. Consent Decree.

Establish Sheriffs Transition Account..... \$0.4

Transfer Sheriffs' functions to the Judicial Department on December 1, 2000, if voters approve a constitutional amendment to eliminate the sheriff system.



III. Major Changes from the Original Budget

Significant Changes by Agency

The following table includes policy changes from the original FY 01 appropriation. Most technical changes and transfers have been excluded.

	Change from Original FY 01 Appropriation
Legislative Management	
Add funds for legislative pay raises	\$900,000
Office of Policy and Management	
Revise funding requirement for the Elderly Property Tax Relief Circuit Breaker program	-3,500,000
Re-estimate funding requirement for the PILOT for New Manufacturing Machinery and Equipment	4,500,000
Funding for private provider increase (0.5%)	4,650,000
Department of Public Works	
DoIT relocation-lease	2,895,000
Standard wages for service workers	650,000
Department of Public Safety	
Annualize FY 00 trooper training class	250,000
Department of Motor Vehicles	
Transfer funds from the Reserve for Salary Adjustment Account for the Commercial Vehicle Information Systems and Networks program	2,100,000
Department of Insurance (Insurance Fund)	
Add funds for the Office of Managed Care Ombudsman	580,180
Department of Consumer Protection	
Add two positions	90,000
Office of Workforce Competitiveness	
Transfer funds from the Department of Labor to establish a new Office of Workforce Competitiveness	6,500,000
Workers' Compensation Commission	
Reduce funding for rehabilitation services	-500,000
Department of Mental Retardation	
Enhance community placements for Southbury Training School residents	2,981,965



	Change from Original FY 01 Appropriation
Department of Mental Health and Addiction Services	
Expand special populations services to 41 additional individuals	3,715,625
Provide funding for transitional youths	3,279,998
Fund PILOTS housing initiative	2,000,000
Fund community service enhancements	2,000,000
Department of Social Services	
Establish Work Incentive for the Disabled program	3,550,000
Medicaid provider fee increase (2%)	2,439,288
Medicaid hospital rate increase (2.5%)	1,300,000
Fund HUSKY adult expansion	7,377,000
Expand home care eligibility	3,600,000
Increase home care provider rates (2%)	2,400,000
Pick-up federal AIDS housing reduction	1,100,000
Enhance safety net services	500,000
Department of Higher Education	
Funding increased for the Connecticut Aid for Public College Students grant program	4,500,000
UConn Health Center	
Funding transferred from DSS for dental initiatives	250,000
Teachers' Retirement Board	
Increase funding for the Medicare eligible retired teachers health insurance plan	1,366,885
Increase funding for the Municipal Retirees Health Insurance Costs	561,000
Connecticut State University	
Funding provided for new Waterbury-based degree programs	405,000
Department of Correction	
Funding provided to annualize the cost of sending inmates out of state	11,912,000
Funds related to adjustments for increased prison population in the governor's budget were moved to DOC's Overcrowding Contingency Account (\$4.5 million) and residential drug treatment beds and additional probation officers in the Judicial Department (\$2.9 million).	4,500,000
Funding provided to address increases in workers compensation claims (\$2 million) and enhancements to inmate medical services (\$3.7 million)	5,700,000
Judicial Department	
Fund probation officers and residential drug treatment	2,900,000



Significant Changes to the Original Budget

Hiring Freeze \$9.6

The appropriations act containing \$9.6 million in savings from personal services and fringe benefits to reflect ongoing savings from the statewide hiring freeze instituted on September 1, 1999.

Develop Community KidCare Program..... \$3.5

A new Community KidCare Program will seek to establish greater community service capacity so as to reduce out-of-state and in-state residential placements over time. Funding will be used to encourage local systems of care and integrated treatment for youth with serious psychiatric problems, as recommended in a Children's Behavioral Health Study developed by the Departments of Children and Families and Social Services.

Fund Probation Officers and Residential Drug Treatment \$2.9

Three-quarter year funding is provided for 30 adult probation officers to supervise high supervision level offenders and for 100 residential drug treatment beds. This funding is available through a transfer from the Department of Correction

DoIT Relocation-Lease (Department of Public Works) \$2.9

This provides funding for a partial year lease for the relocation of DoIT. Full year lease and operating costs are not known at this time and are still being negotiated.

Fund 1999 Program Assessment and Resource Allocation Plan Revisions..... \$2.1

The Juan F. Consent Decree requires the Department of Children and Families to conduct an annual needs assessment of services required by the children and families of Connecticut. This effort is known as the Program Assessment and Resource Allocation (PARA) Plan. Revisions to the 1999 Plan call for the enhancement of Parent Aide services by \$100,000, an expansion of Intensive Family Preservation services by \$300,000, and the establishment of family-focused, community-based flexible funding of \$1.7 million for Individualized Family Supports services.

Transfer of Funds from the Reserve for Salary Adjustment Acct for the Commercial

Vehicle Information Systems and Networks program..... \$2.1

Funds will be transferred from the Reserve for Salary Adjustment Account for the Department of Motor Vehicles Commercial Vehicle Information Systems and Networks (CVISN) project. The CVISN project is a network of computer systems, which will allow state agencies, the federal government and law enforcement personnel to share common information concerning motor carriers. However, funds should be transferred upon approval of a federal appropriation by October 1, 2000 under TEA-21, and funds are utilized for the specific project.

Fund Technical Assistance Grants for Hospitals (redirection of FY 99 surplus) \$2.1

This funding will provide grants to hospitals to pay for consultants or management studies to help them analyze their case mix, financial stability and capability and begin to plan for any forthcoming changes in service delivery.



Annualize FY 00 Trooper Training Class (General Fund) \$1.5

An appropriation of \$1,478,641 will fund the costs of the Department of Public Safety's state police officers in FY 01 who were hired and trained in a State Police Trooper training class authorized for FY 00 after last year's budget was passed.

Conservation Fund Increase \$1.0

Increase the amount of the motor fuels tax transferred from the Transportation Fund to the Conservation Fund in the Department of Environmental Protection, crediting \$75,000 to the Long Island Sound Council, \$75,000 to the DECD to prepare an economic impact study of the lobster industry in Long Island Sound and \$850,000 to the fisheries account in the fund to provide for new recreational fishing programs.

Standard Wages for Service Workers (Department of Public Works) \$0.7

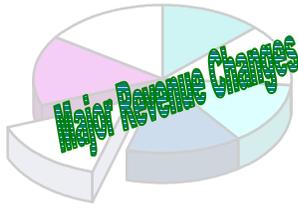
This funds the increased building maintenance contract costs resulting from the implementation of PA 99-142, "An Act Setting Standard Wage Rates for Certain Service Workers."

UConn Health Center Financial Audit (redirection of FY 99 surplus) \$0.5

An amount of \$500,000 is appropriated to the Auditors of Public Accounts for an independent financial audit of the University of Connecticut Health Center.

Reduce Funding for Rehabilitation Services (Workers' Compensation Fund) -\$0.5

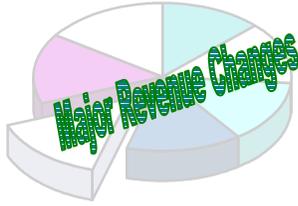
Funding for the Rehabilitation Services program is reduced by \$500,000. The moneys are removed from the Rehabilitation Services account and anticipated to reduce subsistence payments from about \$1.5 million to \$1 million.



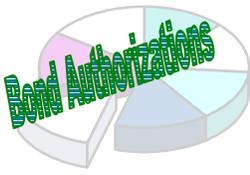
IV. Major Revenue Changes to Current Statutes

Legislative changes to the current tax statutes are anticipated to result in a total General Fund tax cuts of \$125.8 million in FY 01 and Transportation Fund tax cuts of \$94.2 million in FY 01. The following table shows the impact of the **major changes** enacted this legislative session including the fiscal year impacts beyond FY 01. These are in addition to the estimated \$123.0 million in tax cuts that were previously enacted that are expected to impact General Fund revenue in FY 01.

Change	Fiscal Year	Revenue Impact Amount (in millions)
GENERAL FUND		
Sales and Use Tax		
Exempts child car seats	FY 01	(0.5)
Exempts college text books	FY 01	(3.5)
Exempts sales of equipment to a telecommunications Company or CATV company that is used to provide high speed data transmission or broadband Internet services.	FY 02	(8.0)
Increases the exemption for clothing and footwear from \$50 to \$75 per item.	FY 01	(29.0)
Establishes a sales tax free week. Items of clothing and footwear costing less than \$300 per item will be exempt from the sales from the third Sunday in August to until next succeeding Saturday.	FY 01	(3.0)
Corporation Tax		
Authorizes manufacturers and broadcasters to use a single factor formula to apportion their income for corporation tax purposes.	FY 02	(53.6)



Change	Revenue Impact Fiscal Year	Amount (in millions)
Hospital Gross Earnings Tax		
The tax is eliminated effective 4/1/00 (revenue loss of \$17.5 million in FY 00).	FY 01	(75.0)
Insurance Companies Tax		
Establishes a credit for HMO's providing medical coverage through HUSKY A or HUSKY B. The credit is equal \$55 times the average monthly enrollment in the programs per calendar year.	FY 01	(10.5)
Admissions Tax		
Reduces the admissions tax on movie tickets to 8% effective 7/1/00 and to 6% effective 7/1/01.	FY 01	(1.2)
	FY 02	(2.4)
Gift Tax		
Phases-out the tax on gifts under \$1 million over a six-year period. Effective beginning with gifts given after 1/1/01.	FY 01	(1.0)
	FY 02	(3.8)
	FY 03	(4.5)
	FY 04	(5.3)
	FY 05	(6.5)
	FY 06	(17.8)
	FY 07	(18.4)
TRANSPORTATION FUND		
Gasoline/Gasohol Tax		
Effective July 1, 2000, the tax on gasoline is reduced from 32cpg to 25cpg and the tax on gasohol is reduced from 31cpg to 24cpg.	FY 01	(94.2)



V. Bond Authorizations

New General Obligation bond authorizations of \$1.144 billion for FY 2000-01 (including UConn 2000) were increased by \$283.7 million by sSB 140.

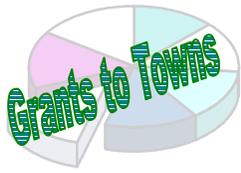
Changes to General Obligation bond authorizations made during the 2000 legislative session were summarized below.

	Original FY 2000-01 Authorization (in millions)	Revised FY 2000-01 Authorization (in millions)	Increase in FY 2000-01 Authorization (in millions)
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Tax Supported General Obligation Bonds

Military Department	\$0.3	\$1.3	\$1.0
Department of Environmental Protection	129.2	141.2	12.0
Dept of Economic and Community Development	48.0	164.0	116.0
Department of Mental Health and Addiction Services	16.8	21.8	5.0
Department of Education	400.0	454.0	54.0
University of Connecticut	0.0	20.0	20.0
Regional Community-Technical College System	71.7	74.9	3.2
Connecticut State University System	44.8	83.3	38.5
Department of Correction	10.0	35.0	25.0
Department of Children and Families	5.5	14.5	9.0
Total New and Increased Authorizations	\$726.2	\$1,009.9	\$283.7
Less Reductions from Prior Authorizations			-70.1
Net Tax-Supported Authorizations			\$213.6

In addition, sSB 140 increased Special Tax Obligation bond authorizations by \$21 million in FY 2000-01 and increased the authorization for Bradley International Airport Revenue bonds by \$40 million.



VI. Statutory Formula Grants to Municipalities, Boroughs, and Regional School Districts.

The following tables include statutory formula grant payments to municipalities, boroughs, and regional school districts. Statutory formula grants constitute a major portion of all grants to towns. Although amounts for FY 00 are actual payments, FY 01 amounts are estimates only and are subject to change.

Municipalities	PILOT: State Property		PILOT: Colleges and Hospitals		Mashantucket Pequot and Mohegan Fund Grant	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Andover	29,611	28,562	0	0	44,701	44,139
Ansonia	81,524	80,691	0	0	494,913	467,558
Ashford	6,967	7,200	0	0	65,406	64,827
Avon	66,067	64,943	0	0	62,236	58,974
Barkhamsted	18,855	18,159	0	0	37,703	36,449
Beacon Falls	40,328	37,235	0	0	86,880	82,274
Berlin	22,458	21,815	0	0	123,110	118,961
Bethany	47,039	47,651	25,593	26,052	60,553	59,883
Bethel	43,656	29,954	0	0	141,113	135,004
Bethlehem	1,235	1,266	0	0	28,319	27,865
Bloomfield	135,798	139,173	249,359	246,189	405,672	401,756
Bolton	46,761	51,978	0	0	65,485	66,040
Bozrah	3,704	3,743	0	0	35,863	36,613
Branford	58,655	59,847	33,734	34,587	187,118	181,114
Bridgeport	2,644,097	2,543,475	8,200,115	7,804,405	15,934,100	15,780,291
Bridgewater	127	213	0	0	10,758	11,017
Bristol	76,666	80,614	868,145	725,754	1,522,736	1,508,037
Brookfield	29,347	29,322	0	0	72,725	69,087
Brooklyn	203,732	201,242	0	0	144,048	147,722
Burlington	51,769	53,419	0	0	79,988	79,320
Canaan	57,632	75,771	6,693	0	42,389	50,406
Canterbury	17,474	16,552	0	0	106,983	108,049
Canton	3,967	3,825	0	0	51,037	50,306
Chaplin	98,704	95,207	0	0	214,939	212,864
Cheshire	2,536,353	2,534,484	0	0	179,478	312,896
Chester	7,479	7,408	0	0	31,846	31,053
Clinton	26,059	25,698	0	0	142,773	137,621
Colchester	77,651	77,075	0	0	226,032	211,898
Colebrook	2,731	2,818	0	0	18,172	17,601
Columbia	10,329	10,361	0	0	42,251	42,133
Cornwall	22,287	21,784	0	0	15,807	15,019
Coventry	40,378	40,557	0	0	168,633	164,585
Cromwell	20,898	25,522	124,436	148,039	160,803	167,928
Danbury	1,241,715	1,448,233	1,249,601	1,315,663	2,445,604	2,421,997
Darien	46,678	46,793	0	0	35,070	33,129
Deep River	6,687	8,015	0	0	43,832	42,791
Derby	160,588	163,537	1,078,403	1,078,103	655,414	649,088
Durham	16,121	16,121	0	0	62,926	58,519
East Granby	775,143	776,040	0	0	495,378	473,321
East Haddam	17,397	18,388	0	0	72,693	69,822
East Hampton	134,715	129,942	0	0	193,175	186,922
East Hartford	71,442	71,577	0	0	792,300	784,652
East Haven	178,735	50,602	0	0	570,791	507,597
East Lyme	1,419,580	1,389,979	77,115	75,561	740,340	733,194
East Windsor	76,827	76,148	0	0	159,847	151,051
Eastford	10,254	10,204	0	0	25,617	24,057
Easton	1,821	1,791	0	0	15,767	15,754
Ellington	5,673	5,472	0	0	130,429	124,145
Enfield	1,819,701	1,796,661	32,964	45,674	734,435	825,397
Essex	12,045	2,455	23,663	24,019	30,734	31,782
Fairfield	9,494	9,226	2,763,828	2,754,355	1,012,821	995,307
Farmington	2,403,892	2,507,723	27,415	26,572	1,486,911	1,483,921
Franklin	26,968	25,454	0	0	34,459	31,593
Glastonbury	31,218	31,936	0	0	127,164	121,540
Goshen	15,565	16,331	0	0	18,197	18,058
Granby	9,318	6,038	0	0	59,918	59,277
Greenwich	16,632	18,763	1,209,596	1,632,892	412,941	540,207
Griswold	43,992	46,321	0	0	320,099	315,235
Groton (Town of)	1,086,877	1,029,073	32,727	31,137	3,089,435	3,059,613
Guilford	20,311	19,851	12,944	12,712	97,442	89,445
Haddam	100,661	105,610	0	0	93,636	94,169
Hamden	838,307	794,765	1,652,627	1,703,090	2,414,827	2,391,517
Hampton	60,165	60,105	0	0	56,641	56,262

Municipalities	PILOT: State Property		PILOT: Colleges and Hospitals		Mashantucket Pequot and Mohegan Fund Grant	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Hartford	6,670,411	6,533,332	18,300,496	17,943,017	19,021,409	19,285,891
Hartland	152,192	153,548	0	0	113,071	108,558
Harwinton	9,790	9,395	0	0	40,442	39,675
Hebron	6,666	6,168	0	0	75,489	74,094
Kent	105,396	103,101	0	0	79,083	73,671
Killingly	192,071	185,067	0	0	536,551	538,205
Killingworth	143,617	143,756	0	0	127,380	120,561
Lebanon	32,647	28,092	0	0	103,873	97,476
Ledyard	12,328	12,175	0	0	697,598	688,593
Lisbon	4,929	5,330	0	0	81,875	82,232
Litchfield	115,549	113,294	0	0	121,332	115,631
Lyme	23,971	25,897	243	263	18,258	18,705
Madison	663,424	835,794	0	0	444,819	525,080
Manchester	380,924	366,096	1,103,203	1,072,565	1,538,196	1,523,348
Mansfield	4,089,830	4,768,741	0	0	2,903,714	2,960,569
Marlborough	19,690	19,496	2,882	2,859	54,768	54,005
Meriden	530,341	511,549	1,094,608	1,090,110	2,332,369	2,309,855
Middlebury	7,075	7,107	42,876	43,279	40,379	39,581
Middlefield	9,187	8,995	0	0	45,428	44,793
Middletown	2,086,991	2,932,352	3,897,244	4,440,968	3,222,701	3,191,593
Milford	494,462	474,317	487,747	470,169	1,026,029	1,016,125
Monroe	0	0	0	0	107,652	102,192
Montville	1,270,438	1,240,823	0	0	506,122	570,092
Morris	1,011	1,100	0	0	21,613	21,219
Naugatuck	18,050	17,410	0	0	523,229	537,968
New Britain	2,868,048	3,442,709	3,868,168	3,766,400	5,910,824	5,853,767
New Canaan	10,133	10,261	0	0	13,306	13,323
New Fairfield	17,729	18,104	52,202	61,996	87,231	89,897
New Hartford	10,203	11,156	0	0	58,139	59,775
New Haven	3,909,858	3,702,747	26,846,788	27,298,865	17,444,318	17,729,495
New London	206,340	199,029	6,169,172	6,051,438	4,018,007	3,979,222
New Milford	26,730	26,645	210,377	216,850	256,618	250,024
Newington	813,732	784,898	492,126	477,001	900,661	856,376
Newtown	1,744,786	1,729,991	0	0	577,667	592,685
Norfolk	39,775	36,748	49,868	46,305	49,594	45,981
North Branford	0	0	1,068	1,035	137,455	137,313
North Canaan	22,494	24,184	0	0	63,691	64,549
North Haven	245,471	235,530	0	0	407,330	403,398
North Stonington	26,024	26,955	0	0	331,225	326,561
Norwalk	476,704	476,242	1,588,336	1,556,049	2,201,134	2,179,887
Norwich	985,098	1,028,914	1,115,478	1,123,607	2,520,802	2,496,469
Old Lyme	42,265	43,269	20,975	24,618	48,326	47,849
Old Saybrook	46,117	45,837	0	0	55,402	54,581
Orange	12,932	12,421	830	801	42,445	43,289
Oxford	200,712	194,031	0	0	197,641	184,528
Plainfield	35,804	54,455	0	0	481,247	490,151
Plainville	472	475	0	0	229,225	221,408
Plymouth	4,644	4,613	0	0	218,732	209,886
Pomfret	36,550	36,807	0	0	52,088	51,272
Portland	45,178	44,801	0	0	113,630	106,515
Preston	563,024	563,024	0	0	965,978	956,653
Prospect	1,708	1,762	0	0	100,275	93,464
Putnam	59,313	58,513	321,659	314,044	360,937	333,150
Redding	135,568	83,068	0	0	92,568	57,379
Ridgefield	203,125	202,483	0	0	152,281	143,942
Rocky Hill	575,524	558,300	0	0	724,856	717,859
Roxbury	4,633	4,852	0	0	10,469	10,880
Salem	34,559	35,322	0	0	57,075	56,876
Salisbury	8,483	8,292	0	0	13,032	13,675
Scotland	12,919	12,704	0	0	30,935	29,983
Seymour	7,671	9,539	0	0	175,975	175,410
Sharon	16,362	16,154	215,031	213,326	83,313	81,596
Shelton	14,964	14,415	0	0	249,536	235,790

Municipalities	PILOT: State Property		PILOT: Colleges and Hospitals		Mashantucket Pequot and Mohegan Fund Grant	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Sherman	47	48	7,335	7,557	13,939	14,553
Simsbury	65,201	63,638	0	0	109,386	106,516
Somers	1,945,796	1,939,245	0	0	114,576	219,884
South Windsor	11,694	11,280	0	0	138,923	138,159
Southbury	420,342	426,192	0	0	330,052	314,532
Southington	40,023	39,492	221,093	221,926	422,200	416,326
Sprague	4,338	4,383	0	0	62,107	71,268
Stafford	28,594	27,450	243,236	234,633	314,208	303,836
Stamford	1,412,036	1,482,775	2,370,881	2,331,629	2,382,215	2,359,220
Sterling	3,936	3,880	0	0	71,288	74,204
Stonington	17,529	20,150	0	0	99,472	98,989
Stratford	421,558	414,631	0	0	728,852	706,898
Suffield	2,703,090	2,636,224	70,813	0	617,468	657,220
Thomaston	61,439	61,078	0	0	127,516	123,385
Thompson	4,227	4,191	0	0	225,784	216,380
Tolland	61,565	61,130	0	0	147,231	139,513
Torrington	229,964	240,679	503,945	519,396	878,488	871,676
Trumbull	52,701	52,502	0	0	152,438	152,721
Union	42,285	42,833	0	0	57,784	57,226
Vernon	385,961	342,870	394,026	382,464	787,389	735,674
Voluntown	79,066	71,695	0	0	237,957	235,660
Wallingford	59,525	57,658	544,823	528,606	602,542	559,182
Warren	29,411	13,605	0	0	21,310	10,910
Washington	21,220	20,468	0	0	20,234	18,868
Waterbury	2,334,389	2,463,131	5,753,339	5,627,629	7,855,432	7,779,605
Waterford	297,481	291,745	24,271	25,966	230,053	221,280
Watertown	21,307	20,552	0	0	249,315	249,700
West Hartford	311,363	301,717	1,369,078	1,327,000	879,621	838,573
West Haven	9,840	9,926	848,010	819,560	1,373,674	1,436,702
Westbrook	28,907	46,901	0	0	40,547	49,558
Weston	0	0	0	0	11,396	11,468
Westport	529,120	541,618	0	0	336,465	326,703
Wethersfield	484,907	470,860	0	0	563,610	558,170
Willington	18,353	39,391	0	0	109,843	111,378
Wilton	44,577	38,974	0	0	39,250	33,796
Winchester	112,398	120,852	93,166	103,680	290,034	289,870
Windham	1,428,990	1,908,462	901,827	897,644	1,983,665	1,964,517
Windsor	88,207	85,289	0	0	270,287	265,743
Windsor Locks	2,779,498	2,776,940	0	0	1,144,775	1,133,725
Wolcott	4,703	4,461	0	0	167,599	168,259
Woodbridge	16,643	19,836	3,825	3,226	22,216	22,798
Woodbury	213	213	0	0	44,086	42,658
Woodstock	11,329	10,880	0	0	74,015	69,479
Bantam	N/E	N/E	0	0	N/E	N/E
Danielson	N/E	N/E	0	0	N/E	N/E
Fenwick	N/E	N/E	0	0	N/E	N/E
Groton (City of)	N/E	N/E	0	0	N/E	N/E
Groton Long Point	N/E	N/E	0	0	N/E	N/E
Jewett City	N/E	N/E	0	0	N/E	N/E
Litchfield	N/E	N/E	0	0	N/E	N/E
Newtown	N/E	N/E	0	0	N/E	N/E
Stonington	N/E	N/E	0	0	N/E	N/E
Woodmont	N/E	N/E	0	0	N/E	N/E

Municipalities	PILOT: State Property		PILOT: Colleges and Hospitals		Mashantucket Pequot and Mohegan Fund Grant	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Regional School Districts						
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E
Eastconn	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotal:	64,319,271	66,572,743	96,900,002	96,931,288	135,000,000	135,000,000
			Less: General Assistance Audit Reductions			7,600,000
			Net: Mashantucket Pequot & Mohegan Fund Grant			127,400,000

Municipalities	Town Aid Road		Local Capital Improvement		Miscellaneous Grants	
	Grant		(LoCIP) Program Grant			
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Andover	100,349	100,349	28,019	27,879	1,378	1,378
Ansonia	188,073	188,073	178,799	178,789	120,724	120,724
Ashford	155,666	155,666	53,798	53,798	14,220	14,220
Avon	164,095	164,095	89,710	91,772	3,115	3,115
Barkhamsted	106,705	106,705	37,168	37,189	4,811	4,811
Beacon Falls	92,789	92,789	35,441	35,640	1,184	1,184
Berlin	184,711	184,711	117,298	118,647	39,258	39,258
Bethany	112,856	112,856	45,573	45,330	1,777	1,777
Bethel	187,723	187,723	118,438	117,780	2,411	2,411
Bethlehem	118,550	118,550	35,248	34,825	1,105	1,105
Bloomfield	200,395	200,395	126,080	127,897	333,414	342,438
Bolton	111,484	111,484	39,780	39,907	2,127	2,127
Bozrah	97,319	97,319	27,278	27,227	1,622	1,622
Branford	247,948	247,948	162,508	161,082	519,818	525,400
Bridgeport	897,926	897,926	2,400,162	2,345,187	2,759,643	2,667,977
Bridgewater	96,506	96,506	25,229	25,182	2,670	2,670
Bristol	432,261	432,261	513,902	509,069	621,535	633,936
Brookfield	171,551	171,551	101,037	102,081	21,076	21,076
Brooklyn	133,801	133,801	69,050	68,989	1,162	1,162
Burlington	139,260	139,260	69,605	70,190	2,437	2,437
Canaan	87,777	87,777	20,090	19,607	27,830	27,830
Canterbury	118,815	118,815	59,369	58,637	936	936
Canton	137,346	137,346	62,260	62,004	1,778	1,778
Chaplin	108,373	108,373	30,504	30,603	581	581
Cheshire	236,582	236,582	177,424	180,344	22,366	22,366
Chester	106,093	106,093	30,080	29,963	21,472	21,472
Clinton	160,489	160,489	93,697	93,959	77,607	77,607
Colchester	189,654	189,654	111,689	112,123	21,916	21,916
Colebrook	108,550	108,550	26,276	26,235	272	272
Columbia	112,679	112,679	38,994	39,091	4,205	4,205
Cornwall	116,650	116,650	34,741	34,214	0	0
Coventry	168,948	168,948	99,447	99,618	19,850	19,850
Cromwell	156,956	156,956	82,664	83,068	15,299	15,299
Danbury	473,708	473,708	440,799	443,300	858,010	818,010
Darien	189,897	189,897	103,236	103,040	33,117	33,117
Deep River	107,179	107,179	33,230	32,825	7,133	7,133
Derby	153,285	153,285	102,371	100,977	1,661	1,661
Durham	125,172	125,172	53,424	54,128	14,858	14,858
East Granby	108,528	108,528	32,581	32,799	15,069	15,069
East Haddam	187,561	187,561	87,544	88,400	28,537	28,537
East Hampton	168,444	168,444	86,760	86,829	29,435	29,435
East Hartford	364,609	364,609	416,552	413,445	390,483	390,483
East Haven	241,255	241,255	226,210	224,726	30,487	30,487
East Lyme	178,814	178,814	119,588	117,911	64,266	64,266
East Windsor	147,528	147,528	76,860	76,840	1,137	1,137
Eastford	92,067	92,067	23,758	23,805	1,015	1,015
Easton	123,990	123,990	65,391	65,233	4,814	4,814
Ellington	184,243	184,243	94,992	95,858	17,849	17,849
Enfield	341,194	341,194	334,252	334,064	573,915	590,280
Essex	119,741	119,741	40,324	40,462	42,543	42,543
Fairfield	399,341	399,341	371,660	372,701	104,333	104,333
Farmington	206,047	206,047	123,717	125,009	7,704	7,704
Franklin	67,759	67,759	18,336	17,756	736	736
Glastonbury	259,754	259,754	188,352	191,186	33,755	33,755
Goshen	140,422	140,422	43,487	43,002	1,061	1,061
Granby	147,805	147,805	77,497	78,318	16,115	16,115
Greenwich	427,537	427,537	331,434	330,449	142,411	142,411
Griswold	106,715	106,715	98,737	96,916	17,334	17,334
Groton (Town of)	263,932	263,932	254,537	254,233	290,129	290,129
Guilford	209,123	209,123	138,447	139,249	142,613	145,405
Haddam	137,039	137,039	70,583	71,021	14,141	14,141
Hamden	399,450	399,450	406,093	406,889	280,138	284,225

Municipalities	Town Aid Road		Local Capital Improvement		Miscellaneous Grants	
	Grant		(LoCIP) Program Grant			
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Hampton	101,403	101,403	29,740	29,766	325	325
Hartford	862,819	862,819	2,071,606	2,116,786	3,368,193	3,325,399
Hartland	76,209	76,209	20,484	20,566	717	717
Harwinton	124,537	124,537	52,509	52,154	1,199	1,199
Hebron	130,487	130,487	67,318	67,889	39,902	39,902
Kent	141,229	141,229	44,282	44,844	842	842
Killingly	212,733	212,733	152,821	150,864	1,721	1,721
Killingworth	135,276	135,276	52,846	55,276	17,913	17,913
Lebanon	163,142	163,142	74,545	73,823	2,507	2,507
Ledyard	175,405	175,405	119,974	118,357	33,531	33,531
Lisbon	95,917	95,917	33,860	33,393	1,913	1,913
Litchfield	195,333	195,333	90,019	90,293	3,905	3,905
Lyme	96,639	96,639	26,641	26,488	6,780	6,780
Madison	177,963	177,963	108,899	109,862	105,857	105,857
Manchester	386,404	386,404	397,151	412,106	281,352	288,434
Mansfield	214,085	214,085	191,466	191,086	222,663	228,964
Marlborough	117,086	117,086	50,852	51,232	2,534	2,534
Meriden	421,278	421,278	534,950	532,117	596,373	563,214
Middlebury	120,364	120,364	52,529	52,635	3,154	3,154
Middlefield	107,645	107,645	33,480	33,555	3,673	3,673
Middletown	363,732	363,732	310,425	314,548	246,148	246,148
Milford	363,221	363,221	376,422	379,562	415,050	424,442
Monroe	204,475	204,475	136,648	139,501	17,918	17,918
Montville	186,490	186,490	137,108	134,595	33,806	33,806
Morris	91,910	91,910	22,994	22,937	6,350	6,350
Naugatuck	261,382	261,382	252,162	247,118	216,573	222,211
New Britain	501,945	501,945	995,629	987,239	883,238	843,238
New Canaan	188,692	188,692	115,716	116,087	250,302	257,386
New Fairfield	162,274	162,274	80,396	80,227	23,013	23,013
New Hartford	145,317	145,317	62,687	62,795	2,130	2,130
New Haven	816,936	816,936	1,777,028	1,786,362	5,488,691	5,490,576
New London	232,064	232,064	289,049	281,691	738,767	709,093
New Milford	305,143	305,143	194,655	195,644	219,221	224,845
Newington	250,749	250,749	211,466	212,567	28,097	28,097
Newtown	260,551	260,551	190,488	194,188	184,574	189,348
Norfolk	130,025	130,025	36,229	36,108	188	188
North Branford	166,001	166,001	95,141	95,703	4,048	4,048
North Canaan	104,352	104,352	33,806	32,449	181	181
North Haven	212,906	212,906	152,115	152,581	190,320	195,342
North Stonington	139,667	139,667	51,788	51,532	3,642	3,642
Norwalk	543,534	543,534	581,390	580,395	1,216,720	1,176,720
Norwich	298,538	298,538	324,776	312,393	300,828	260,828
Old Lyme	127,486	127,486	49,672	49,310	48,944	48,944
Old Saybrook	140,340	140,340	70,092	69,651	72,540	72,540
Orange	156,368	156,368	97,189	97,301	27,511	27,511
Oxford	142,921	142,921	84,788	85,796	8,887	8,887
Plainfield	173,035	173,035	140,288	140,295	51,181	51,181
Plainville	182,330	182,330	128,126	130,533	197,958	203,186
Plymouth	155,989	155,989	104,711	104,628	3,454	3,454
Pomfret	130,290	130,290	46,882	46,739	447	447
Portland	137,282	137,282	66,954	68,185	28,858	28,858
Preston	113,734	113,734	51,281	50,799	1,159	1,159
Prospect	131,180	131,180	63,660	64,708	16,243	16,243
Putnam	136,066	136,066	82,255	84,465	603	603
Redding	147,414	147,414	70,436	70,541	2,972	2,972
Ridgefield	212,299	212,299	152,418	153,466	19,483	19,483
Rocky Hill	187,983	187,983	98,220	102,513	21,484	21,484
Roxbury	165,875	165,875	37,043	36,927	172	172
Salem	103,836	103,836	33,803	33,244	2,041	2,041
Salisbury	152,618	152,618	47,675	47,038	2,115	2,115
Scotland	81,164	81,164	21,233	21,304	82	82
Seymour	166,716	166,716	109,442	109,562	3,238	3,238
Sharon	176,273	176,273	52,241	52,049	310	310

Municipalities	Town Aid Road		Local Capital Improvement		Miscellaneous Grants	
	Grant		(LoCIP) Program Grant		FY 00	FY 01
	FY 00	FY 01	FY 00	FY 01		
Shelton	302,723	302,723	271,071	275,079	47,500	47,500
Sherman	107,221	107,221	25,767	25,870	5,820	5,820
Simsbury	212,930	212,930	156,333	157,118	23,019	23,019
Somers	150,039	150,039	83,552	83,278	872	872
South Windsor	217,320	217,320	156,122	157,888	27,923	27,923
Southbury	209,777	209,777	119,956	119,918	5,798	5,798
Southington	309,605	309,605	270,269	274,261	240,717	246,918
Sprague	83,631	83,631	28,350	26,866	705	705
Stafford	217,934	217,934	113,959	115,205	23,273	23,273
Stamford	732,625	732,625	780,632	784,989	3,163,012	3,163,166
Sterling	101,529	101,529	38,293	38,820	123	123
Stonington	170,751	170,751	115,358	112,302	104,336	104,336
Stratford	374,147	374,147	397,240	398,452	191,430	191,430
Suffield	148,644	148,644	72,858	73,263	19,656	19,656
Thomaston	126,192	126,192	52,842	53,771	15,131	15,131
Thompson	143,938	143,938	98,927	99,378	3,025	3,025
Tolland	181,166	181,166	106,860	108,953	34,014	34,014
Torrington	293,315	293,315	269,499	268,888	180,143	184,372
Trumbull	279,690	279,690	248,706	249,153	50,225	50,225
Union	65,143	65,143	14,797	14,802	520	520
Vernon	257,703	257,703	233,786	235,263	33,442	33,442
Voluntown	90,436	90,436	26,153	26,074	1,827	1,827
Wallingford	329,023	329,023	294,444	296,587	238,704	244,895
Warren	97,748	97,748	22,245	22,216	455	455
Washington	175,368	175,368	57,575	57,428	4,067	4,067
Waterbury	710,267	710,267	1,223,239	1,208,737	1,398,404	1,326,404
Waterford	191,261	191,261	113,746	113,373	47,468	47,468
Watertown	214,370	214,370	164,891	164,412	4,900	4,900
West Hartford	415,702	415,702	428,288	427,607	176,814	176,814
West Haven	390,153	390,153	605,414	591,031	242,329	247,409
Westbrook	115,964	115,964	39,471	39,527	111,912	111,912
Weston	137,539	137,539	64,093	63,839	17,280	17,280
Westport	225,618	225,618	143,316	143,031	181,560	181,560
Wethersfield	240,402	240,402	185,546	187,542	25,155	25,155
Willington	143,476	143,476	66,254	65,796	14,462	14,462
Wilton	179,948	179,948	113,208	114,368	28,387	28,387
Winchester	173,728	173,728	98,962	97,807	32,092	32,092
Windham	211,060	211,060	212,372	212,714	320,914	317,102
Windsor	249,661	249,661	186,841	188,400	35,509	35,509
Windsor Locks	153,589	153,589	80,691	82,355	20,393	20,393
Wolcott	167,790	167,790	110,392	113,403	4,802	4,802
Woodbridge	133,493	133,493	64,607	65,156	20,173	20,173
Woodbury	158,617	158,617	75,554	76,469	2,483	2,483
Woodstock	190,556	190,556	84,203	84,477	2,289	2,289
Bantam	0	0	371	374	72	72
Danielson	0	0	4,655	4,806	122	122
Fenwick	3,131	3,131	322	308	0	0
Groton (City of)	73,523	73,523	23,160	21,368	3,386	3,386
Groton Long Point	0	0	3,972	3,607	1,292	1,292
Jewett City	44,773	44,773	2,619	2,550	154	154
Litchfield	0	0	1,008	964	19	19
Newtown	0	0	621	570	0	0
Stonington	12,662	12,662	1,669	1,619	2,076	2,076
Woodmont	13,274	13,274	312	303	0	0

Municipalities	Town Aid Road Grant		Local Capital Improvement (LoCIP) Program Grant		Miscellaneous Grants	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Regional School Districts						
District No. 1	N/E	N/E	N/E	N/E	0	0
District No. 4	N/E	N/E	N/E	N/E	0	0
District No. 5	N/E	N/E	N/E	N/E	0	0
District No. 6	N/E	N/E	N/E	N/E	0	0
District No. 7	N/E	N/E	N/E	N/E	0	0
District No. 8	N/E	N/E	N/E	N/E	0	0
District No. 9	N/E	N/E	N/E	N/E	0	0
District No. 10	N/E	N/E	N/E	N/E	0	0
District No. 11	N/E	N/E	N/E	N/E	51,000	51,000
District No. 12	N/E	N/E	N/E	N/E	0	0
District No. 13	N/E	N/E	N/E	N/E	0	0
District No. 14	N/E	N/E	N/E	N/E	0	0
District No. 15	N/E	N/E	N/E	N/E	25,639	25,639
District No. 16	N/E	N/E	N/E	N/E	0	0
District No. 17	N/E	N/E	N/E	N/E	0	0
District No. 18	N/E	N/E	N/E	N/E	0	0
District No. 19	N/E	N/E	N/E	N/E	0	0
CREC	N/E	N/E	N/E	N/E	0	0
Education Connection	N/E	N/E	N/E	N/E	0	0
Eastconn	N/E	N/E	N/E	N/E	0	0
Grantee subtotal:	34,857,231	34,857,231	30,000,000	30,000,000	30,695,762	30,392,793

Municipalities	Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Andover	72,168	67,049	0	0	0	0
Ansonia	183,912	170,233	22,748	20,965	80,491	84,516
Ashford	121,492	123,930	0	0	0	0
Avon	1,000	1,004	0	0	600	630
Barkhamsted	39,510	37,864	0	0	1,076	1,130
Beacon Falls	0	0	0	0	0	0
Berlin	120,699	113,306	6,337	5,921	6,126	6,432
Bethany	27,244	25,870	0	0	0	0
Bethel	134,775	125,034	12,758	11,744	4,949	5,196
Bethlehem	0	0	0	0	0	0
Bloomfield	119,088	160,621	0	0	13,638	14,320
Bolton	103,719	109,596	0	0	2,195	2,305
Bozrah	47,674	52,805	0	0	4,128	4,334
Branford	180,909	175,172	10,576	10,176	19,254	20,217
Bridgeport	3,143,443	3,210,519	546,196	555,427	1,099,181	1,154,140
Bridgewater	0	0	0	0	0	0
Bristol	759,680	750,336	216,165	212,483	135,999	142,799
Brookfield	52,732	64,299	2,626	3,197	1,557	1,635
Brooklyn	265,663	260,427	0	0	21,038	22,090
Burlington	0	0	0	0	0	0
Canaan	13,771	7,181	0	0	0	0
Canterbury	225,016	211,040	0	0	10,562	11,090
Canton	102,629	99,873	0	0	1,277	1,341
Chaplin	61,964	64,941	0	0	1,651	1,734
Cheshire	198,699	201,316	17,748	17,821	29,563	31,041
Chester	12,872	13,373	0	0	0	0
Clinton	205,379	207,162	0	0	3,686	3,870
Colchester	328,026	360,923	0	0	18,709	19,644
Colebrook	7,263	9,766	0	0	231	243
Columbia	77,565	79,099	0	0	1,333	1,400
Cornwall	1,000	1,004	0	0	0	0
Coventry	244,124	303,907	0	0	7,775	8,164
Cromwell	151,038	164,218	0	0	16,063	16,866
Danbury	611,668	551,810	169,650	152,369	83,300	87,465
Darien	1,000	1,004	0	0	77	81
Deep River	20,591	24,383	0	0	0	0
Derby	110,688	108,641	19,870	19,409	56,146	58,953
Durham	0	0	0	0	0	0
East Granby	24,267	22,770	0	0	793	833
East Haddam	120,666	137,168	0	0	7,299	7,664
East Hampton	233,473	231,848	0	0	18,202	19,112
East Hartford	696,147	697,830	47,567	47,481	92,500	97,125
East Haven	451,903	507,237	37,199	41,564	310,984	326,533
East Lyme	150,706	173,029	0	0	12,686	13,320
East Windsor	171,025	176,925	0	0	8,316	8,732
Eastford	49,709	45,988	0	0	1,665	1,748
Easton	1,000	1,004	0	0	122	128
Ellington	321,145	328,320	0	0	6,864	7,207
Enfield	652,404	694,261	162,041	171,692	46,399	48,719
Essex	4,207	4,000	0	0	0	0
Fairfield	36,538	31,161	10,428	8,728	6,781	7,120
Farmington	29,353	35,522	0	0	2,212	2,323
Franklin	45,337	45,312	0	0	2,205	2,315
Glastonbury	126,806	120,093	0	0	4,915	5,161
Goshen	0	0	0	0	0	0
Granby	80,570	84,750	0	0	1,804	1,894
Greenwich	1,000	1,004	0	0	0	0
Griswold	376,750	409,006	21,517	23,257	44,852	47,095
Groton (Town of)	552,444	574,448	46,961	48,635	94,309	99,024
Guilford	108,590	107,099	0	0	2,827	2,968
Haddam	0	0	0	0	0	0
Hamden	1,058,552	998,638	196,304	184,388	152,125	159,731

Municipalities	Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Hampton	43,452	42,410	0	0	998	1,048
Hartford	1,539,358	1,975,267	22,351	28,555	3,968,817	4,153,460
Hartland	56,755	66,477	0	0	1,366	1,434
Harwinton	0	0	0	0	0	0
Hebron	175,977	168,289	0	0	0	0
Kent	20,618	33,537	0	0	0	0
Killingly	413,745	370,244	19,354	17,244	72,936	76,583
Killingworth	0	0	0	0	0	0
Lebanon	228,512	265,611	0	0	4,067	4,270
Ledyard	379,442	394,322	0	0	15,327	16,093
Lisbon	134,036	137,313	0	0	10,136	10,643
Litchfield	62,454	74,193	358	423	1,290	1,355
Lyme	0	0	0	0	0	0
Madison	32,897	27,402	1,855	1,418	1,590	1,670
Manchester	521,212	604,794	100,685	116,819	82,042	86,144
Mansfield	264,529	293,137	0	0	0	0
Marlborough	82,222	90,516	0	0	0	0
Meriden	737,100	716,026	261,899	253,310	881,262	925,325
Middlebury	0	0	0	0	0	0
Middlefield	0	0	0	0	0	0
Middletown	653,180	656,031	106,920	106,920	706,085	741,389
Milford	333,326	350,280	58,364	61,048	38,889	40,833
Monroe	143,454	176,210	9,395	11,490	9,530	10,007
Montville	405,999	376,944	8,461	7,822	19,554	20,532
Morris	0	0	0	0	0	0
Naugatuck	519,983	493,192	65,674	62,019	191,016	200,567
New Britain	1,763,093	2,099,861	613,054	726,980	644,498	676,723
New Canaan	640	1,004	0	0	12	13
New Fairfield	57,757	64,663	0	0	2,718	2,854
New Hartford	87,708	94,338	0	0	1,996	2,096
New Haven	3,209,874	3,057,878	412,209	390,983	1,942,267	2,039,380
New London	363,864	416,094	76,163	86,724	808,351	848,769
New Milford	332,225	361,711	3,504	3,802	41,436	43,508
Newington	264,500	247,949	13,036	12,167	14,585	15,314
Newtown	183,646	201,468	13,774	15,069	3,249	3,411
Norfolk	11,922	11,311	0	0	291	306
North Branford	269,449	300,952	0	0	6,920	7,266
North Canaan	93,228	80,609	0	0	0	0
North Haven	89,133	112,353	0	0	8,778	9,217
North Stonington	142,805	162,693	0	0	6,526	6,852
Norwalk	209,492	162,428	22,966	17,729	43,043	45,195
Norwich	843,543	952,913	69,476	78,118	275,120	288,876
Old Lyme	0	0	0	0	0	0
Old Saybrook	14,004	10,615	298	214	6,226	6,537
Orange	15,871	19,363	45	54	0	0
Oxford	139,998	134,131	0	0	793	833
Plainfield	489,777	491,915	61,943	61,943	81,989	86,088
Plainville	317,225	299,693	0	0	128,138	134,545
Plymouth	333,127	309,041	0	0	2,767	2,905
Pomfret	87,677	86,171	0	0	3,276	3,440
Portland	127,285	146,297	0	0	12,535	13,162
Preston	268,033	216,944	4,786	3,857	16,110	16,916
Prospect	0	0	0	0	0	0
Putnam	154,843	174,963	10,469	11,779	61,296	64,361
Redding	1,000	1,004	0	0	19	20
Ridgefield	3,089	3,395	0	0	241	253
Rocky Hill	70,852	106,302	0	0	6,267	6,580
Roxbury	0	0	0	0	0	0
Salem	122,805	120,670	0	0	3,240	3,402
Salisbury	3,124	3,113	0	0	0	0
Scotland	45,793	54,648	0	0	1,163	1,221
Seymour	192,585	222,588	0	0	35,435	37,207
Sharon	2,647	1,004	0	0	0	0

Municipalities	Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Shelton	242,542	228,018	30,875	28,865	29,428	30,899
Sherman	2,925	3,211	0	0	104	109
Simsbury	51,848	52,819	4,589	4,655	2,612	2,743
Somers	168,420	168,142	0	0	6,303	6,618
South Windsor	232,850	214,619	0	0	6,319	6,635
Southbury	0	0	0	0	0	0
Southington	291,093	305,506	38,143	39,872	13,370	14,039
Sprague	112,392	104,791	7,677	7,126	10,798	11,338
Stafford	399,731	425,841	28,104	29,869	14,022	14,723
Stamford	204,434	193,582	60,881	57,399	180,010	189,011
Sterling	109,416	121,767	0	0	7,980	8,379
Stonington	99,734	109,497	8,204	8,970	15,387	16,156
Stratford	603,137	646,979	81,922	87,529	61,625	64,706
Suffield	86,943	98,527	0	0	2,786	2,925
Thomaston	123,406	134,585	3,234	3,514	26,048	27,350
Thompson	261,059	303,337	13,888	16,067	37,422	39,293
Tolland	225,294	243,474	0	0	5,902	6,197
Torrington	686,536	713,532	56,122	58,081	48,238	50,650
Trumbull	80,996	76,476	11,317	10,589	24,550	25,778
Union	44,007	40,466	0	0	1,132	1,189
Vernon	360,710	407,676	6,004	6,756	71,243	74,805
Voluntown	167,410	169,441	0	0	5,997	6,297
Wallingford	529,660	498,121	20,708	19,391	196,519	206,345
Warren	0	0	0	0	0	0
Washington	0	0	0	0	0	0
Waterbury	1,825,554	2,242,947	342,287	418,720	1,955,203	2,052,963
Waterford	4,749	4,770	0	0	1,890	1,985
Watertown	234,170	248,645	14,022	14,824	4,800	5,040
West Hartford	226,374	242,449	58,264	62,130	63,413	66,584
West Haven	980,629	999,620	53,641	54,438	92,997	97,647
Westbrook	13,783	16,596	0	0	447	469
Weston	1,000	1,004	0	0	314	330
Westport	1,000	1,004	0	0	1,489	1,563
Wethersfield	150,585	158,420	14,351	15,041	12,839	13,481
Willington	106,180	125,312	0	0	0	0
Wilton	1,000	1,004	0	0	391	411
Winchester	255,456	271,870	27,370	29,003	8,231	8,643
Windham	573,960	594,740	58,282	60,130	209,142	219,599
Windsor	285,163	350,478	36,748	45,030	30,667	32,200
Windsor Locks	103,711	122,262	0	0	10,989	11,538
Wolcott	273,614	300,732	0	0	4,397	4,617
Woodbridge	1,000	1,004	0	0	0	0
Woodbury	0	0	0	0	0	0
Woodstock	135,725	149,774	0	0	6,132	6,439
Bantam	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E

Municipalities	Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 00	FY 01	FY 00	FY 01	FY 00	FY 01
Regional School Districts						
District No. 1	5,147	5,529	0	0	8,390	8,810
District No. 4	34,813	54,998	0	0	10,553	11,081
District No. 5	94,993	99,252	0	0	6,246	6,558
District No. 6	26,396	73,583	0	0	373	392
District No. 7	189,824	198,769	0	0	4,508	4,733
District No. 8	27,761	41,225	0	0	5,920	6,216
District No. 9	13,732	15,655	0	0	0	0
District No. 10	314,949	352,350	0	0	919	965
District No. 11	54,598	72,856	0	0	0	0
District No. 12	57,865	67,209	4,559	5,274	235	247
District No. 13	268,456	331,937	0	0	12,033	12,635
District No. 14	123,352	138,696	0	0	2,616	2,747
District No. 15	266,910	262,054	0	0	702	737
District No. 16	395,098	443,945	27,985	31,308	2,476	2,600
District No. 17	220,597	285,420	0	0	6,973	7,322
District No. 18	74,973	70,174	0	0	1,360	1,428
District No. 19	269,207	265,908	0	0	20,970	22,019
CREC	0	0	0	0	230,615	242,146
Education Connection	0	0	0	0	79,973	83,972
Eastconn	0	0	0	0	126,597	132,927
Grantee subtotal:	42,797,325	45,200,000	4,512,907	4,726,325	16,295,250	17,096,220

Municipalities	Education Cost		Surplus	TOTAL	
	Sharing		Revenue Sharing	Statutory Formula Grants	
	FY 00	FY 01	FY 01	FY 00	FY 01
Andover	1,337,374	1,387,386	41,410	1,613,599	1,698,152
Ansonia	9,937,898	10,511,260	212,054	11,289,082	12,034,863
Ashford	2,871,643	2,871,643	68,437	3,289,192	3,359,720
Avon	108,602	109,878	73,135	495,425	567,546
Barkhamsted	1,157,016	1,157,016	36,253	1,402,845	1,435,575
Beacon Falls	2,852,165	2,883,865	52,294	3,108,787	3,185,281
Berlin	3,222,717	3,301,838	95,494	3,842,715	4,006,383
Bethany	1,448,766	1,448,766	52,258	1,769,402	1,820,443
Bethel	7,020,115	7,020,115	114,651	7,665,938	7,749,612
Bethlehem	1,063,387	1,081,306	51,786	1,247,844	1,316,703
Bloomfield	2,175,513	2,288,149	142,693	3,758,957	4,063,632
Bolton	2,003,067	2,069,787	57,524	2,374,618	2,510,747
Bozrah	1,010,171	1,010,171	40,609	1,227,759	1,274,444
Branford	1,153,451	1,175,917	146,988	2,573,971	2,738,447
Bridgeport	121,167,819	128,377,230	2,930,690	158,792,682	168,267,267
Bridgewater	59,020	59,682	31,121	194,310	226,391
Bristol	28,673,637	29,950,269	322,566	33,820,726	35,268,124
Brookfield	1,145,316	1,145,316	62,443	1,597,966	1,670,007
Brooklyn	5,690,733	5,690,733	124,145	6,529,227	6,650,311
Burlington	3,056,579	3,056,579	67,103	3,399,638	3,468,308
Canaan	166,945	170,916	33,914	423,127	473,402
Canterbury	4,129,988	4,129,988	61,989	4,669,143	4,717,096
Canton	2,013,154	2,064,663	48,608	2,373,448	2,469,745
Chaplin	1,593,072	1,593,072	48,863	2,109,788	2,156,238
Cheshire	7,227,192	7,227,192	325,821	10,625,405	11,089,862
Chester	581,186	581,186	40,138	791,028	830,686
Clinton	5,649,032	5,649,032	84,886	6,358,722	6,440,324
Colchester	8,349,084	8,771,715	151,875	9,322,761	9,916,823
Colebrook	205,359	210,184	34,333	368,854	410,002
Columbia	1,863,459	1,917,898	46,688	2,150,815	2,253,555
Cornwall	11,262	11,381	38,190	201,747	238,243
Coventry	7,088,752	7,088,752	104,895	7,837,907	7,999,275
Cromwell	2,824,757	2,905,842	82,764	3,552,914	3,766,501
Danbury	13,325,338	13,645,882	337,334	20,899,393	21,695,771
Darien	98,280	99,386	125,233	507,355	631,681
Deep River	1,398,031	1,439,435	55,115	1,616,684	1,716,875
Derby	4,461,822	4,657,203	206,634	6,800,249	7,197,491
Durham	2,969,977	2,969,977	67,942	3,242,478	3,306,717
East Granby	516,399	516,399	92,878	1,968,158	2,038,637
East Haddam	2,623,499	2,703,833	92,250	3,145,195	3,333,624
East Hampton	5,827,719	5,827,719	163,512	6,691,923	6,843,762
East Hartford	22,833,745	23,994,362	165,233	25,705,346	27,026,796
East Haven	13,068,480	13,740,209	296,001	15,116,044	15,966,212
East Lyme	5,306,973	5,465,312	196,125	8,070,069	8,407,510
East Windsor	3,668,685	3,791,597	80,906	4,310,224	4,510,863
Eastford	876,613	914,053	41,928	1,080,698	1,154,865
Easton	108,431	109,426	51,923	321,336	374,063
Ellington	6,871,764	7,162,282	93,118	7,632,959	8,018,494
Enfield	22,516,404	22,516,404	401,519	27,213,709	27,765,866
Essex	126,634	128,319	45,891	399,890	439,213
Fairfield	928,087	938,175	377,850	5,643,310	5,998,298
Farmington	187,959	190,826	299,353	4,475,210	4,885,001
Franklin	686,484	686,484	27,448	882,284	904,856
Glastonbury	2,586,011	2,641,874	133,913	3,357,975	3,539,212
Goshen	94,429	95,927	50,119	313,162	364,921
Granby	2,951,106	3,030,426	64,009	3,344,132	3,488,633
Greenwich	307,083	310,025	301,918	2,848,634	3,705,206
Griswold	9,056,270	9,056,270	93,862	10,086,266	10,212,013
Groton (Town of)	21,907,084	21,907,084	270,123	27,618,435	27,827,431
Guilford	2,672,410	2,672,410	102,976	3,404,706	3,501,238

Municipalities	Education Cost		Surplus	TOTAL	
	Sharing		Revenue Sharing	Statutory Formula Grants	
	FY 00	FY 01	FY 01	FY 00	FY 01
Haddam	261,956	267,015	64,190	678,016	753,185
Hamden	12,225,966	12,638,264	356,890	19,624,388	20,317,847
Hampton	1,069,627	1,118,826	41,120	1,362,351	1,451,266
Hartford	159,802,263	163,576,239	2,753,513	215,627,723	222,554,278
Hartland	1,167,531	1,167,531	36,396	1,588,325	1,631,437
Harwinton	2,264,446	2,273,253	52,466	2,492,922	2,552,679
Hebron	5,065,169	5,065,169	54,465	5,561,008	5,606,464
Kent	73,669	74,879	52,337	465,119	524,439
Killingly	12,759,051	12,829,527	143,418	14,360,983	14,525,607
Killingworth	1,786,559	1,836,872	67,017	2,263,592	2,376,671
Lebanon	4,422,541	4,422,541	71,437	5,031,834	5,128,899
Ledyard	10,040,387	10,040,387	109,760	11,473,992	11,588,623
Lisbon	3,297,401	3,297,401	53,574	3,660,067	3,717,716
Litchfield	653,560	668,819	74,390	1,243,800	1,337,636
Lyme	26,272	26,538	40,763	198,804	242,073
Madison	578,787	587,990	171,139	2,116,091	2,544,175
Manchester	21,793,898	22,647,242	393,752	26,585,066	27,897,704
Mansfield	7,519,694	7,947,813	472,523	15,405,981	17,076,918
Marlborough	2,610,366	2,610,366	42,462	2,940,401	2,990,556
Meriden	35,407,408	37,526,731	445,953	42,797,588	45,295,468
Middlebury	206,998	210,673	55,768	473,374	532,561
Middlefield	1,327,423	1,367,057	49,540	1,526,836	1,615,257
Middletown	9,447,444	9,728,942	567,652	21,040,870	23,290,274
Milford	9,357,455	9,357,455	218,988	12,950,964	13,156,439
Monroe	5,411,708	5,411,708	109,926	6,040,780	6,183,427
Montville	9,744,230	9,857,372	178,970	12,312,208	12,607,446
Morris	563,868	563,868	35,007	707,746	742,390
Naugatuck	24,369,872	24,369,872	142,100	26,417,942	26,553,839
New Britain	46,505,068	49,281,261	903,514	64,553,565	69,083,637
New Canaan	66,936	67,217	79,646	645,737	733,629
New Fairfield	3,827,214	3,827,214	83,065	4,310,535	4,413,307
New Hartford	2,325,730	2,394,611	62,520	2,693,910	2,834,738
New Haven	113,941,757	117,891,436	3,382,008	175,789,726	183,586,666
New London	18,235,245	19,012,136	479,448	31,137,022	32,295,707
New Milford	9,408,934	9,674,492	182,100	10,998,843	11,484,763
Newington	7,177,032	7,380,072	201,303	10,165,984	10,466,494
Newtown	3,739,607	3,739,607	251,567	6,898,342	7,177,885
Norfolk	333,424	333,424	45,416	651,316	685,812
North Branford	6,697,070	6,697,070	124,924	7,377,151	7,534,312
North Canaan	1,736,163	1,736,163	39,134	2,053,915	2,081,621
North Haven	1,630,007	1,630,383	134,186	2,936,060	3,085,896
North Stonington	2,527,037	2,527,037	48,343	3,228,714	3,293,283
Norwalk	8,082,654	8,129,564	767,995	14,965,973	15,635,738
Norwich	25,229,454	25,229,631	400,825	31,963,113	32,471,112
Old Lyme	143,800	145,721	82,607	481,468	569,803
Old Saybrook	212,596	215,324	63,034	617,616	678,673
Orange	301,885	306,315	90,046	655,076	753,469
Oxford	3,704,301	3,704,301	102,455	4,480,041	4,557,883
Plainfield	12,862,910	12,862,910	176,428	14,378,174	14,588,399
Plainville	6,957,927	7,228,526	94,603	8,141,401	8,495,299
Plymouth	7,969,825	7,969,825	117,553	8,793,249	8,877,893
Pomfret	2,161,025	2,252,203	58,190	2,518,236	2,665,560
Portland	2,791,023	2,878,787	70,640	3,322,745	3,494,526
Preston	2,436,633	2,487,826	92,223	4,420,738	4,503,135
Prospect	4,041,279	4,041,279	73,822	4,354,344	4,422,458
Putnam	6,665,231	6,665,231	88,801	7,852,672	7,931,975
Redding	76,185	76,897	66,129	526,161	505,424
Ridgefield	229,096	231,380	137,648	972,032	1,104,349
Rocky Hill	2,099,653	2,099,653	127,420	3,784,839	3,928,094
Roxbury	26,922	27,168	52,981	245,114	298,855
Salem	2,374,841	2,468,236	60,238	2,732,199	2,883,866
Salisbury	39,920	40,286	49,151	266,968	316,288

Municipalities	Education Cost		Surplus	TOTAL	
	Sharing		Revenue Sharing	Statutory Formula Grants	
	FY 00	FY 01	FY 01	FY 00	FY 01
Scotland	1,222,536	1,222,536	33,257	1,415,824	1,456,900
Seymour	6,723,514	7,005,901	146,109	7,414,576	7,876,270
Sharon	43,515	43,990	67,622	589,692	652,325
Shelton	4,347,600	4,347,600	174,833	5,536,239	5,685,723
Sherman	13,142	13,287	33,492	176,301	211,168
Simsbury	1,853,512	1,853,512	89,474	2,479,430	2,566,424
Somers	4,211,437	4,211,437	256,250	6,680,995	7,035,765
South Windsor	7,426,216	7,638,086	106,985	8,217,367	8,518,894
Southbury	664,688	678,283	142,469	1,750,613	1,896,969
Southington	14,426,922	14,871,043	300,219	16,273,435	17,039,206
Sprague	2,224,041	2,229,291	41,961	2,534,039	2,581,360
Stafford	8,208,503	8,208,503	135,213	9,591,564	9,736,479
Stamford	4,348,357	4,447,749	573,181	15,635,083	16,315,326
Sterling	2,409,033	2,484,981	50,448	2,741,597	2,884,132
Stonington	1,801,112	1,801,112	90,906	2,431,883	2,533,169
Stratford	9,145,957	9,415,699	445,241	12,005,868	12,745,712
Suffield	3,008,993	3,089,258	251,837	6,731,251	6,977,554
Thomaston	3,890,303	4,054,719	71,817	4,426,112	4,671,542
Thompson	6,309,903	6,309,903	100,135	7,098,173	7,235,647
Tolland	7,103,964	7,360,460	92,555	7,865,995	8,227,462
Torrington	16,797,022	17,563,940	242,980	19,943,273	21,007,509
Trumbull	1,847,580	1,879,438	110,693	2,748,203	2,887,266
Union	196,880	196,880	23,302	422,547	442,360
Vernon	14,684,548	14,684,548	177,796	17,214,813	17,338,995
Voluntown	2,040,289	2,162,706	66,497	2,649,135	2,830,633
Wallingford	16,974,917	17,515,608	315,988	19,790,866	20,571,403
Warren	47,154	47,740	33,643	218,323	226,317
Washingtion	72,776	73,428	58,196	351,240	407,823
Waterbury	75,174,371	79,671,148	1,156,992	98,572,485	104,658,542
Waterford	123,758	124,762	98,676	1,034,677	1,121,285
Watertown	9,619,084	9,619,084	94,074	10,526,858	10,635,600
West Hartford	3,828,237	4,239,844	299,493	7,757,153	8,397,913
West Haven	31,779,794	33,675,820	506,160	36,376,481	38,828,467
Westbrook	138,843	141,380	39,490	489,874	561,797
Weston	98,017	98,599	88,858	329,639	418,917
Westport	139,174	140,924	136,213	1,557,741	1,698,235
Wethersfield	2,122,692	2,172,848	153,079	3,800,087	3,994,997
Willington	3,100,705	3,100,705	58,662	3,559,273	3,659,181
Wilton	47,332	47,674	80,509	454,093	525,072
Winchester	6,536,849	6,536,849	118,731	7,628,286	7,783,126
Windham	19,218,114	19,268,354	354,327	25,118,326	26,008,649
Windsor	6,938,806	7,117,868	146,886	8,121,888	8,517,064
Windsor Locks	1,497,836	1,538,599	300,384	5,791,482	6,139,784
Wolcott	9,235,291	9,622,185	164,733	9,968,588	10,550,982
Woodbridge	192,408	194,751	100,455	454,365	560,893
Woodbury	416,851	425,631	80,210	697,805	786,282
Woodstock	3,627,405	3,771,504	81,762	4,131,654	4,367,160
Bantam	N/E	N/E	N/A	443	446
Danielson	N/E	N/E	N/A	4,777	4,928
Fenwick	N/E	N/E	N/A	3,453	3,439
Groton (City of)	N/E	N/E	N/A	100,069	98,277
Groton Long Point	N/E	N/E	N/A	5,264	4,899
Jewett City	N/E	N/E	N/A	47,546	47,477
Litchfield	N/E	N/E	N/A	1,027	983
Newtown	N/E	N/E	N/A	621	570
Stonington	N/E	N/E	N/A	16,407	16,357
Woodmont	N/E	N/E	N/A	13,586	13,577

Municipalities	Education Cost		Surplus	TOTAL	
	Sharing		Revenue Sharing	Statutory Formula Grants	
	FY 00	FY 01	FY 01	FY 00	FY 01
Regional School Districts					
District No. 1	N/E	N/E	N/A	13,537	14,339
District No. 4	N/E	N/E	N/A	45,366	66,079
District No. 5	N/E	N/E	N/A	101,239	105,810
District No. 6	N/E	N/E	N/A	26,769	73,975
District No. 7	N/E	N/E	N/A	194,332	203,502
District No. 8	N/E	N/E	N/A	33,681	47,441
District No. 9	N/E	N/E	N/A	13,732	15,655
District No. 10	N/E	N/E	N/A	315,868	353,315
District No. 11	N/E	N/E	N/A	105,598	123,856
District No. 12	N/E	N/E	N/A	62,659	72,730
District No. 13	N/E	N/E	N/A	280,489	344,572
District No. 14	N/E	N/E	N/A	125,968	141,443
District No. 15	N/E	N/E	N/A	293,251	288,430
District No. 16	N/E	N/E	N/A	425,559	477,853
District No. 17	N/E	N/E	N/A	227,570	292,742
District No. 18	N/E	N/E	N/A	76,333	71,602
District No. 19	N/E	N/E	N/A	290,177	287,927
CREC	N/E	N/E	N/A	230,615	242,146
Education Connection	N/E	N/E	N/A	79,973	83,972
Eastconn	N/E	N/E	N/A	126,597	132,927
Grantee subtotal:	1,352,527,862	1,393,793,729	34,000,000	1,807,905,610	1,888,570,329

Programs for which grantee-specific data are not available:

Reimbursement: Exempt Machinery, Equipment & Commercial Vehicles	70,136,706	76,700,000
Excess Costs-Students	47,000,000	49,000,000
Excess Costs-Equity	11,500,000	11,500,000
School Based Child Health	9,800,000	8,600,000
Student Achievement	1,500,000	1,500,000
Extended School Hours	3,341,872	3,187,882
School Readiness	35,092,500	40,081,335
OPEN Choice	6,175,000	8,275,000
Priority School Districts	20,336,250	20,057,500
Transitional School Districts	2,500,000	2,500,000
Early Reading Success	20,660,400	22,049,370
School Library Books	3,165,530	3,147,000
Magnet Schools	20,900,000	36,683,600
School Year Accountability	300,000	5,700,000
GRAND TOTAL:	2,060,313,868	2,179,552,016