

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Estimates of Town Aid as of 5/15

Below is an estimate of town by town municipal aid, based on the revised FY 19 budget bill passed by the House and Senate on 5/09.

The following grants are included in the analysis below: State Property PILOT, College & Hospital PILOT, Mashantucket Pequot and Mohegan Fund Grant, Town Aid Road, Local Capital Improvement, Grants for Municipal Projects, Municipal Revenue Sharing Grant, Adult Education, Education Equalization Grant, Municipal Stabilization Grant, Municipal Transition Grant (Car Tax reimbursements).

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
Grantee	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Andover	3,854	9,631	9,631	-	-	-	14,975	6,680	6,680
Ansonia	44,259	61,845	61,845	-	-	-	160,809	113,045	113,045
Ashford	40	2,817	2,817	-	-	-	23,221	12,010	12,010
Avon	-	27,370	27,370	-	-	-	18,973	-	-
Barkhamsted	1,540	9,887	9,887	-	-	-	16,480	6,728	6,728
Beacon Falls	19,012	24,899	24,899	-	-	-	28,405	12,467	12,467
Berlin	409	6,108	6,108	-	-	-	43,425	-	-
Bethany	5,368	20,648	20,648	8,585	14,650	14,650	15,440	881	881
Bethel	136	15,360	15,360	4	10,175	10,175	48,774	-	-
Bethlehem	145	527	527	-	-	-	13,341	4,125	4,125
Bloomfield	13,651	13,651	13,651	110,126	110,126	110,126	149,114	94,314	94,314
Bolton	14,565	24,288	24,288	-	-	-	16,279	3,244	3,244
Bozrah	-	3,044	3,044	-	-	-	16,045	9,143	9,143
Branford	-	12,155	12,155	-	105,041	105,041	53,780	-	-
Bridgeport	2,319,865	2,319,865	2,319,865	7,454,025	7,464,762	7,464,762	5,856,925	5,606,925	5,606,925
Bridgewater	47	639	639	-	-	-	8,143	3,734	3,734
Bristol	-	47,877	47,877	380,562	380,562	380,562	559,715	400,282	400,282
Brookfield	308	-	-	-	-	-	21,694	-	-
Brooklyn	73,149	79,919	79,919	-	-	-	212,937	191,703	191,703
Burlington	4,976	22,931	22,931	-	-	-	22,355	-	-
Canaan	53,401	58,344	58,344	824	1,406	1,406	9,348	6,202	6,202
Canterbury	299	5,357	5,357	-	-	-	28,601	15,208	15,208
Canton	-	9,325	9,325	-	-	-	20,081	-	-
Chaplin	31,817	31,817	31,817	-	-	-	79,006	73,052	73,052
Cheshire	1,205,811	1,317,410	1,317,410	59,178	100,980	100,980	2,039,432	1,962,440	1,962,440
Chester	380	9,068	9,068	-	-	-	14,638	3,278	3,278
Clinton	-	16,949	16,949	-	-	-	30,336	-	-
Colchester	-	74,928	74,928	-	-	-	65,420	23,167	23,167
Colebrook	1,104	2,813	2,813	-	-	-	9,838	6,045	6,045
Columbia	153	3,666	3,666	-	-	-	19,213	4,857	4,857
Cornwall	2,882	9,753	9,753	-	-	-	8,114	4,434	4,434
Coventry	260	23,414	23,414	-	-	-	44,362	13,336	13,336
Cromwell	165	8,749	8,749	1,544	37,974	37,974	35,310	-	-
Danbury	1,597,717	1,597,717	1,597,717	1,258,449	1,401,114	1,401,114	898,935	678,398	678,398
Darien	-	10,948	10,948	-	-	-	9,024	-	-
Deep River	-	7,424	7,424	-	-	-	16,522	4,490	4,490
Derby	663	29,550	29,550	690,309	690,309	690,309	240,912	207,304	207,304
Durham	113	6,251	6,251	-	-	-	20,345	1,003	1,003
East Granby	-	3,868	3,868	-	-	-	14,706	987	987
East Haddam	7,709	18,370	18,370	-	-	-	27,015	3,042	3,042
East Hampton	17,589	19,217	19,217	-	-	-	40,629	6,742	6,742

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
East Hartford	69,451	69,451	69,451	487,075	1,102,257	1,102,257	291,227	156,898	156,898
East Haven	240,702	462,357	462,357	-	-	-	158,456	82,006	82,006
East Lyme	176,267	192,581	192,581	16,445	28,062	28,062	320,180	270,204	270,204
East Windsor	57,816	548,433	548,433	-	-	-	45,500	15,432	15,432
Eastford	-	32,004	32,004	-	-	-	11,911	7,529	7,529
Easton	375	49,981	49,981	-	-	-	10,434	-	-
Ellington	88	4,540	4,540	-	-	-	44,853	4,081	4,081
Enfield	655,840	655,840	655,840	17,209	17,209	17,209	1,342,216	1,224,751	1,224,751
Essex	71	277	277	-	10,116	10,116	12,209	-	-
Fairfield	125	19,259	19,259	1,071,381	1,828,166	1,828,166	276,419	114,941	114,941
Farmington	1,927,869	2,069,061	2,069,061	13,856	23,644	23,644	29,796	-	-
Franklin	5,440	9,390	9,390	-	-	-	14,960	9,738	9,738
Glastonbury	-	-	-	4	0	0	40,754	-	-
Goshen	373	8,655	8,655	-	-	-	10,357	2,687	2,687
Granby	46	1,061	1,061	-	-	-	23,972	-	-
Greenwich	-	-	-	-	674,786	674,786	92,423	-	-
Griswold	17,108	32,943	32,943	-	-	-	86,837	55,478	55,478
Groton	564,150	564,150	564,150	25,380	25,380	25,380	1,336,108	1,232,069	1,232,069
Guilford	-	-	-	-	-	-	25,668	-	-
Haddam	19,311	33,979	33,979	-	-	-	22,842	908	908
Hamden	662,757	662,757	662,757	2,359,751	2,359,751	2,359,751	887,622	725,946	725,946
Hampton	11,282	12,327	12,327	-	-	-	13,774	8,881	8,881
Hartford	10,162,953	10,162,953	10,162,953	20,009,758	20,009,758	20,009,758	6,263,314	6,136,523	6,136,523
Hartland	51,348	56,100	56,100	-	-	-	12,191	6,593	6,593
Harwinton	-	5,872	5,872	-	-	-	18,235	3,676	3,676
Hebron	-	7,647	7,647	-	-	-	28,438	3,350	3,350
Kent	26,442	28,889	28,889	-	-	-	8,957	1,298	1,298
Killingly	149,332	149,332	149,332	-	-	-	139,384	94,184	94,184
Killingworth	48,005	50,606	50,606	-	0	0	15,190	-	-
Lebanon	3,140	14,807	14,807	-	-	-	32,377	13,139	13,139
Ledyard	347,196	379,330	379,330	-	-	-	878,678	891,000	891,000
Lisbon	119	3,830	3,830	-	-	-	22,716	11,287	11,287
Litchfield	22,378	42,754	42,754	-	0	0	17,970	-	-
Lyme	-	9,054	9,054	-	138	138	8,286	1,997	1,997
Madison	296,957	295,398	295,398	-	-	-	19,020	-	-
Manchester	428,017	428,017	428,017	552,286	552,286	552,286	565,397	412,450	412,450
Mansfield	5,094,973	5,566,517	5,566,517	-	7,583	7,583	204,996	179,151	179,151
Marlborough	-	14,788	14,788	-	-	-	18,541	1,807	1,807
Meriden	192,354	258,466	258,466	772,912	772,912	772,912	857,313	698,609	698,609
Middlebury	-	25,793	25,793	-	-	-	15,721	-	-
Middlefield	30	4,920	4,920	-	-	-	17,261	5,616	5,616

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Grantee	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Middletown	2,217,276	2,217,276	2,217,276	3,826,085	5,221,035	5,221,035	1,184,574	1,060,747	1,060,747
Milford	178,569	281,776	281,776	167,599	285,985	285,985	377,139	236,690	236,690
Monroe	42	-	-	-	-	-	33,321	-	-
Montville	1,079,480	1,079,480	1,079,480	-	-	-	952,470	946,162	946,162
Morris	751	11,872	11,872	-	-	-	11,054	5,059	5,059
Naugatuck	2,998	46,475	46,475	-	-	-	230,356	147,899	147,899
New Britain	2,996,392	2,996,392	2,996,392	2,066,516	2,066,516	2,066,516	2,172,652	1,980,822	1,980,822
New Canaan	6,710	-	-	-	101,728	101,728	8,816	-	-
New Fairfield	116	3,348	3,348	-	-	-	29,123	-	-
New Hartford	-	10,288	10,288	-	-	-	18,753	822	822
New Haven	5,146,251	5,146,251	5,146,251	36,545,385	36,545,385	36,545,385	5,753,352	5,503,352	5,503,352
New London	295,665	397,802	397,802	4,620,940	4,620,940	4,620,940	1,737,694	1,667,837	1,667,837
New Milford	178	323,944	323,944	52,346	146,478	146,478	74,366	2,049	2,049
Newington	13,472	14,719	14,719	896,361	1,939,870	1,939,870	245,693	164,924	164,924
Newtown	417,704	456,363	456,363	-	-	-	903,200	829,098	829,098
Norfolk	35,265	38,529	38,529	15,878	27,093	27,093	13,256	8,899	8,899
North Branford	-	2,986	2,986	-	1,202	1,202	40,346	2,647	2,647
North Canaan	6,249	12,906	12,906	-	-	-	20,843	12,383	12,383
North Haven	2,399	62,062	62,062	339,092	604,327	604,327	149,723	86,789	86,789
North Stonington	200	12,148	12,148	-	-	-	841,889	880,690	880,690
Norwalk	31,982	269,172	269,172	1,471,056	1,929,770	1,929,770	809,075	577,059	577,059
Norwich	612,634	680,137	680,137	747,378	747,378	747,378	1,912,306	1,860,229	1,860,229
Old Lyme	134	9,966	9,966	1,176	33,136	33,136	14,374	-	-
Old Saybrook	-	34,274	34,274	-	-	-	14,310	-	-
Orange	178	5,952	5,952	88,945	194,842	194,842	43,141	6,408	6,408
Oxford	106,972	108,327	108,327	-	-	-	25,388	-	-
Plainfield	1,153	34,173	34,173	15,472	26,401	26,401	121,937	82,099	82,099
Plainville	355	8,596	8,596	-	-	-	72,491	27,635	27,635
Plymouth	458	5,936	5,936	-	-	-	65,316	33,955	33,955
Pomfret	24,915	29,556	29,556	-	-	-	19,468	9,172	9,172
Portland	182	13,439	13,439	-	-	-	27,715	2,902	2,902
Preston	655	7,233	7,233	-	-	-	1,125,119	1,165,290	1,165,290
Prospect	-	1,038	1,038	-	-	-	26,678	1,085	1,085
Putnam	-	18,421	18,421	108,104	108,104	108,104	100,687	75,902	75,902
Redding	81,184	75,147	75,147	-	-	-	10,912	-	-
Ridgefield	1,910	22,112	22,112	-	-	-	14,143	-	-
Rocky Hill	468,906	512,303	512,303	-	-	-	266,437	213,545	213,545
Roxbury	59	1,402	1,402	-	-	-	7,982	2,188	2,188
Salem	32,633	35,653	35,653	-	-	-	18,219	7,370	7,370
Salisbury	99	3,342	3,342	-	-	-	8,929	-	-
Scotland	14,587	15,937	15,937	-	-	-	15,714	11,620	11,620

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
Grantee	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Seymour	-	11,453	11,453	-	-	-	67,640	24,111	24,111
Sharon	-	13,010	13,010	-	-	-	9,111	2,001	2,001
Shelton	315	-	-	-	-	-	74,849	-	-
Sherman	-	7	7	-	-	-	9,772	109	109
Simsbury	2,339	35,655	35,655	-	-	-	28,478	-	-
Somers	655,259	715,904	715,904	-	-	-	1,594,267	1,564,515	1,564,515
South Windsor	71	142,250	142,250	-	-	-	54,351	-	-
Southbury	12,808	-	-	-	-	-	37,443	-	-
Southington	-	6,766	6,766	-	94,474	94,474	122,491	7,160	7,160
Sprague	366	6,156	6,156	-	-	-	25,323	17,479	17,479
Stafford	4,031	28,118	28,118	82,604	140,952	140,952	92,112	60,839	60,839
Stamford	931,423	931,423	931,423	1,619,805	1,619,805	1,619,805	875,635	625,635	625,635
Sterling	120	2,904	2,904	-	-	-	33,410	24,317	24,317
Stonington	-	-	-	-	-	-	31,251	-	-
Stratford	111,926	213,514	213,514	-	-	-	160,760	30,567	30,567
Suffield	1,648,564	1,801,140	1,801,140	-	-	-	2,802,224	2,760,598	2,760,598
Thomaston	5,243	19,583	19,583	-	-	-	37,095	16,872	16,872
Thompson	41	6,524	6,524	-	1,436	1,436	62,808	38,307	38,307
Tolland	-	24,569	24,569	-	-	-	34,843	-	-
Torrington	96,492	162,755	162,755	217,645	217,645	217,645	287,599	196,642	196,642
Trumbull	-	98	98	1,910	10,178	10,178	49,633	-	-
Union	14,119	15,426	15,426	-	-	-	21,240	19,013	19,013
Vernon	113,496	123,084	123,084	219,351	219,351	219,351	156,412	79,820	79,820
Voluntown	65,424	119,254	119,254	32,916	56,182	56,182	87,466	80,641	80,641
Wallingford	-	33,319	33,319	89,422	257,444	257,444	151,703	33,058	33,058
Warren	1,908	2,084	2,084	-	-	-	8,125	4,369	4,369
Washington	5,599	13,927	13,927	-	-	-	8,526	-	-
Waterbury	3,021,121	3,021,121	3,021,121	3,706,103	3,706,103	3,706,103	2,887,435	2,637,435	2,637,435
Waterford	112,039	143,075	143,075	36,055	109,838	109,838	42,167	-	-
Watertown	8,900	9,723	9,723	-	-	-	69,660	11,631	11,631
West Hartford	-	16,127	16,127	517,655	883,308	883,308	194,502	27,820	27,820
West Haven	-	181,198	181,198	5,008,541	5,527,988	5,527,988	951,618	807,097	807,097
Westbrook	-	51,571	51,571	-	73,882	73,882	16,186	-	-
Weston	-	-	-	-	-	-	8,893	-	-
Westport	321,741	305,404	305,404	56,818	96,952	96,952	26,431	-	-
Wethersfield	98,157	135,355	135,355	5,035	12,859	12,859	207,167	137,556	137,556
Willington	15,684	24,965	24,965	-	-	-	33,019	17,399	17,399
Wilton	302	10,271	10,271	-	-	-	10,862	-	-
Winchester	31,191	59,944	59,944	27,324	27,324	27,324	78,242	49,474	49,474
Windham	2,558,128	2,558,128	2,558,128	504,376	504,376	504,376	857,889	793,155	793,155
Windsor	-	27,298	27,298	-	-	-	68,446	-	-

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Windsor Locks	25,283	45,282	45,282	-	-	-	420,787	387,713	387,713
Wolcott	-	1,140	1,140	-	-	-	60,939	16,939	16,939
Woodbridge	-	-	-	-	-	-	11,091	-	-
Woodbury	167	-	-	-	-	-	19,685	-	-
Woodstock	1,447	3,987	3,987	-	-	-	26,183	5,694	5,694
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	10,050	10,980	10,980	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	263	288	288	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfln Cntr FD	-	-	-	-	-	-	-	-	-
Blmfln Blue Hills FD	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Enfield FD #2	-	-	-	-	-	-	-	-	-
Hazardville FD #4	-	-	-	-	-	-	-	-	-

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Enfield N Thompson	-	-	-	-	-	-	-	-	-
Enfield Shaker Pines	-	-	-	-	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-	-	-	-
Manchester - 8th Util	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg FI	-	-	-	-	-	-	-	-	-
Middletown City FD	-	-	-	-	-	-	-	-	-
Middletown South F	-	-	-	-	-	-	-	-	-
Middletown Westfiel	-	-	-	-	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
Wndhm Spec Svc Dis	-	-	-	-	-	-	-	-	-
W Haven 1st Center	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	50,306,436	54,944,029	54,944,029	98,377,557	105,889,432	105,889,432	57,649,850	49,942,793	49,942,793

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Andover	190,309	190,637	190,637	51,925	32,189	32,189	2,620	2,620	2,620
Ansonia	316,794	316,178	316,178	335,963	211,387	211,387	85,419	85,419	85,419
Ashford	291,997	292,910	292,910	91,697	58,058	58,058	3,582	3,582	3,582
Avon	312,623	312,822	312,822	199,736	127,153	127,153	261,442	261,442	261,442
Barkhamsted	195,446	195,390	195,390	65,435	41,414	41,414	41,462	41,462	41,462
Beacon Falls	188,620	188,923	188,923	69,292	44,022	44,022	43,809	43,809	43,809
Berlin	333,299	333,190	333,190	232,446	146,511	146,511	786,396	786,396	786,396
Bethany	211,061	211,024	211,024	86,280	55,369	55,369	67,229	67,229	67,229
Bethel	320,239	321,818	321,818	218,482	139,098	139,098	282,660	282,660	282,660
Bethlehem	212,549	212,599	212,599	60,670	39,100	39,100	7,945	7,945	7,945
Bloomfield	336,631	336,373	336,373	228,873	146,066	146,066	1,701,347	1,701,347	1,701,347
Bolton	200,385	200,228	200,228	69,338	43,938	43,938	24,859	24,859	24,859
Bozrah	181,710	181,603	181,603	49,934	31,500	31,500	138,521	138,521	138,521
Branford	400,004	399,777	399,777	285,085	181,505	181,505	374,850	374,850	374,850
Bridgeport	1,390,778	1,392,923	1,392,923	4,352,575	2,801,210	2,801,210	1,031,564	1,031,564	1,031,564
Bridgewater	178,701	178,653	178,653	43,277	27,515	27,515	587	587	587
Bristol	663,933	663,769	663,769	872,362	543,952	543,952	2,486,925	2,486,925	2,486,925
Brookfield	305,929	306,946	306,946	192,258	123,267	123,267	118,281	118,281	118,281
Brooklyn	242,163	242,459	242,459	130,553	82,399	82,399	10,379	10,379	10,379
Burlington	260,244	260,975	260,975	136,464	88,101	88,101	15,300	15,300	15,300
Canaan	169,778	169,951	169,951	34,435	22,547	22,547	20,712	20,712	20,712
Canterbury	224,582	224,884	224,884	101,071	63,204	63,204	2,022	2,022	2,022
Canton	261,069	261,239	261,239	125,005	78,564	78,564	7,994	7,994	7,994
Chaplin	188,998	189,084	189,084	49,965	31,618	31,618	601	601	601
Cheshire	403,218	403,724	403,724	330,733	213,221	213,221	736,700	736,700	736,700
Chester	191,022	190,222	190,222	52,580	33,173	33,173	89,264	89,264	89,264
Clinton	268,411	267,911	267,911	154,229	98,040	98,040	191,674	191,674	191,674
Colchester	349,300	349,526	349,526	215,073	135,862	135,862	39,009	39,009	39,009
Colebrook	201,115	201,350	201,350	45,708	28,993	28,993	550	550	550
Columbia	205,463	205,387	205,387	72,770	45,578	45,578	26,763	26,763	26,763
Cornwall	224,166	224,603	224,603	59,709	37,906	37,906	-	-	-
Coventry	295,270	295,911	295,911	185,564	117,641	117,641	10,533	10,533	10,533
Cromwell	276,747	276,287	276,287	154,984	96,478	96,478	31,099	31,099	31,099
Danbury	862,487	870,963	870,963	1,016,013	654,581	654,581	1,726,901	1,726,901	1,726,901
Darien	339,569	340,686	340,686	206,858	132,477	132,477	-	-	-
Deep River	198,414	198,037	198,037	55,863	36,697	36,697	104,136	104,136	104,136
Derby	265,209	264,819	264,819	200,762	126,810	126,810	14,728	14,728	14,728
Durham	222,534	222,270	222,270	96,125	61,044	61,044	153,897	153,897	153,897
East Granby	202,110	202,077	202,077	64,691	40,925	40,925	537,454	537,454	537,454
East Haddam	331,211	325,382	325,382	161,316	102,379	102,379	1,696	1,696	1,696
East Hampton	319,904	320,454	320,454	162,008	102,870	102,870	18,943	18,943	18,943

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
Grantee	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
East Hartford	584,370	583,293	583,293	818,900	524,303	524,303	4,447,536	4,447,536	4,447,536
East Haven	401,245	400,735	400,735	402,972	260,311	260,311	43,500	43,500	43,500
East Lyme	320,210	322,187	322,187	220,331	138,782	138,782	22,442	22,442	22,442
East Windsor	267,266	267,359	267,359	143,619	90,858	90,858	295,024	295,024	295,024
Eastford	175,000	175,181	175,181	40,888	26,634	26,634	54,564	54,564	54,564
Easton	228,008	228,120	228,120	122,184	77,495	77,495	2,660	2,660	2,660
Ellington	336,331	337,991	337,991	195,651	124,107	124,107	223,527	223,527	223,527
Enfield	534,033	532,138	532,138	590,162	377,259	377,259	256,875	256,875	256,875
Essex	214,806	214,693	214,693	73,525	47,242	47,242	74,547	74,547	74,547
Fairfield	714,539	715,731	715,731	683,932	437,211	437,211	96,747	96,747	96,747
Farmington	373,438	373,815	373,815	252,085	160,039	160,039	545,804	545,804	545,804
Franklin	129,327	129,282	129,282	32,585	20,591	20,591	23,080	23,080	23,080
Glastonbury	460,888	460,843	460,843	374,757	236,426	236,426	240,799	240,799	240,799
Goshen	276,838	277,678	277,678	78,193	49,605	49,605	2,648	2,648	2,648
Granby	259,526	259,645	259,645	147,015	93,634	93,634	35,332	35,332	35,332
Greenwich	748,741	749,554	749,554	586,604	373,779	373,779	89,022	89,022	89,022
Griswold	192,109	191,230	191,230	173,464	108,407	108,407	31,895	31,895	31,895
Groton	381,016	377,036	377,036	392,465	243,620	243,620	1,240,819	1,240,819	1,240,819
Guilford	360,793	360,716	360,716	252,822	161,018	161,018	64,848	64,848	64,848
Haddam	246,062	246,005	246,005	135,008	85,507	85,507	3,554	3,554	3,554
Hamden	672,057	671,196	671,196	795,619	508,389	508,389	286,689	286,689	286,689
Hampton	188,178	188,256	188,256	52,605	33,312	33,312	-	-	-
Hartford	1,198,978	1,194,825	1,194,825	3,546,687	2,248,301	2,248,301	1,419,161	1,419,161	1,419,161
Hartland	142,959	143,033	143,033	35,033	22,898	22,898	955	955	955
Harwinton	227,324	227,298	227,298	91,677	58,235	58,235	21,506	21,506	21,506
Hebron	241,021	241,079	241,079	129,856	82,224	82,224	2,216	2,216	2,216
Kent	284,619	285,338	285,338	76,778	48,759	48,759	-	-	-
Killingly	361,986	357,121	357,121	258,571	165,436	165,436	706,717	706,717	706,717
Killingworth	251,652	251,817	251,817	97,988	62,051	62,051	5,148	5,148	5,148
Lebanon	318,014	318,622	318,622	131,442	83,036	83,036	30,427	30,427	30,427
Ledyard	296,402	295,918	295,918	206,035	129,193	129,193	421,085	421,085	421,085
Lisbon	179,980	179,776	179,776	52,954	34,131	34,131	3,683	3,683	3,683
Litchfield	383,652	384,705	384,705	150,280	94,581	94,581	3,432	3,432	3,432
Lyme	180,020	179,946	179,946	47,237	30,663	30,663	-	-	-
Madison	313,305	313,278	313,278	201,626	129,341	129,341	6,795	6,795	6,795
Manchester	643,949	643,916	643,916	785,275	506,944	506,944	1,072,449	1,072,449	1,072,449
Mansfield	418,225	419,790	419,790	357,699	218,600	218,600	6,841	6,841	6,841
Marlborough	212,271	212,363	212,363	94,138	59,634	59,634	7,313	7,313	7,313
Meriden	665,434	663,740	663,740	963,777	592,923	592,923	893,641	893,641	893,641
Middlebury	222,973	223,450	223,450	101,849	64,913	64,913	84,264	84,264	84,264
Middlefield	197,378	197,319	197,319	58,446	36,973	36,973	248,652	248,652	248,652

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Middletown	590,410	589,020	589,020	581,659	364,221	364,221	1,987,145	1,987,145	1,987,145
Milford	587,972	590,663	590,663	644,994	420,079	420,079	1,344,868	1,344,868	1,344,868
Monroe	352,449	352,702	352,702	246,601	157,392	157,392	179,106	179,106	179,106
Montville	326,817	325,131	325,131	269,690	172,362	172,362	528,644	528,644	528,644
Morris	177,587	177,796	177,796	39,757	25,176	25,176	3,528	3,528	3,528
Naugatuck	422,743	422,165	422,165	470,948	294,988	294,988	341,656	341,656	341,656
New Britain	766,612	767,016	767,016	1,840,642	1,159,680	1,159,680	1,383,881	1,383,881	1,383,881
New Canaan	331,606	332,065	332,065	212,802	135,545	135,545	200	200	200
New Fairfield	276,666	276,671	276,671	147,247	92,419	92,419	1,149	1,149	1,149
New Hartford	269,713	269,918	269,918	115,666	73,180	73,180	139,174	139,174	139,174
New Haven	1,245,504	1,247,601	1,247,601	2,938,895	1,857,276	1,857,276	1,369,123	1,369,123	1,369,123
New London	386,996	385,741	385,741	574,317	363,674	363,674	33,169	33,169	33,169
New Milford	556,759	557,063	557,063	353,175	225,508	225,508	674,203	674,203	674,203
Newington	415,634	415,386	415,386	384,708	242,156	242,156	917,869	917,869	917,869
Newtown	470,708	470,865	470,865	380,724	240,865	240,865	235,371	235,371	235,371
Norfolk	241,494	242,068	242,068	58,454	37,077	37,077	7,207	7,207	7,207
North Branford	280,778	280,509	280,509	162,737	102,152	102,152	301,074	301,074	301,074
North Canaan	187,983	187,888	187,888	53,999	34,169	34,169	359,719	359,719	359,719
North Haven	358,089	357,740	357,740	283,334	179,185	179,185	1,445,730	1,445,730	1,445,730
North Stonington	240,036	240,195	240,195	88,113	57,351	57,351	-	-	-
Norwalk	894,294	898,333	898,333	1,171,023	753,965	753,965	402,915	402,915	402,915
Norwich	497,815	495,941	495,941	592,126	398,648	398,648	187,132	187,132	187,132
Old Lyme	229,764	229,495	229,495	90,489	57,353	57,353	1,888	1,888	1,888
Old Saybrook	246,823	246,651	246,651	122,859	78,027	78,027	46,717	46,717	46,717
Orange	275,112	275,214	275,214	181,034	114,419	114,419	104,962	104,962	104,962
Oxford	274,559	275,643	275,643	174,469	112,328	112,328	84,313	84,313	84,313
Plainfield	288,831	288,593	288,593	230,913	142,931	142,931	144,803	144,803	144,803
Plainville	307,260	307,273	307,273	228,244	145,525	145,525	541,936	541,936	541,936
Plymouth	260,626	259,972	259,972	177,125	112,146	112,146	152,434	152,434	152,434
Pomfret	242,919	243,310	243,310	86,075	53,144	53,144	27,820	27,820	27,820
Portland	239,766	239,478	239,478	116,286	74,324	74,324	90,840	90,840	90,840
Preston	199,827	199,569	199,569	81,676	51,631	51,631	-	-	-
Prospect	240,759	241,039	241,039	118,796	76,299	76,299	70,942	70,942	70,942
Putnam	237,753	237,523	237,523	150,337	93,289	93,289	171,800	171,800	171,800
Redding	269,261	269,568	269,568	127,246	80,810	80,810	1,329	1,329	1,329
Ridgefield	379,411	379,771	379,771	281,504	178,751	178,751	561,986	561,986	561,986
Rocky Hill	344,305	344,141	344,141	208,083	133,151	133,151	221,199	221,199	221,199
Roxbury	331,244	322,604	322,604	65,704	41,697	41,697	602	602	602
Salem	193,534	193,587	193,587	63,059	39,223	39,223	4,699	4,699	4,699
Salisbury	284,374	285,094	285,094	80,314	50,980	50,980	83	83	83
Scotland	153,775	153,736	153,736	39,042	24,689	24,689	7,681	7,681	7,681

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Seymour	296,588	296,299	296,299	213,763	136,379	136,379	281,186	281,186	281,186
Sharon	357,343	358,875	358,875	89,428	56,812	56,812	-	-	-
Shelton	503,576	504,151	504,151	491,637	315,008	315,008	584,121	584,121	584,121
Sherman	205,264	205,444	205,444	47,708	30,379	30,379	-	-	-
Simsbury	363,595	367,087	367,087	288,757	185,646	185,646	77,648	77,648	77,648
Somers	267,917	269,293	269,293	162,570	101,904	101,904	82,324	82,324	82,324
South Windsor	380,283	380,411	380,411	300,069	188,134	188,134	1,338,190	1,338,190	1,338,190
Southbury	378,106	369,145	369,145	238,687	150,329	150,329	20,981	20,981	20,981
Southington	524,917	525,537	525,537	519,123	330,055	330,055	820,795	820,795	820,795
Sprague	151,417	151,219	151,219	48,126	30,286	30,286	386,528	386,528	386,528
Stafford	392,749	393,812	393,812	203,879	126,477	126,477	437,917	437,917	437,917
Stamford	1,228,785	1,235,501	1,235,501	1,544,724	983,265	983,265	416,142	416,142	416,142
Sterling	191,884	191,881	191,881	76,310	48,919	48,919	24,398	24,398	24,398
Stonington	297,859	297,010	297,010	201,180	129,669	129,669	100,332	100,332	100,332
Stratford	602,309	602,017	602,017	719,273	455,850	455,850	3,507,689	3,507,689	3,507,689
Suffield	290,620	289,569	289,569	169,810	107,207	107,207	180,663	180,663	180,663
Thomaston	222,724	222,315	222,315	96,855	62,430	62,430	395,346	395,346	395,346
Thompson	252,984	253,103	253,103	162,242	103,270	103,270	76,733	76,733	76,733
Tolland	338,796	339,335	339,335	212,879	134,149	134,149	85,064	85,064	85,064
Torrington	460,205	458,388	458,388	474,983	307,369	307,369	605,345	605,345	605,345
Trumbull	464,098	465,017	465,017	450,787	285,725	285,725	189,309	189,309	189,309
Union	124,719	124,710	124,710	27,446	17,408	17,408	-	-	-
Vernon	401,696	400,935	400,935	384,143	244,513	244,513	151,598	151,598	151,598
Voluntown	172,315	172,341	172,341	44,617	28,200	28,200	2,002	2,002	2,002
Wallingford	540,757	539,915	539,915	526,335	334,916	334,916	1,948,455	1,948,455	1,948,455
Warren	181,588	181,632	181,632	39,856	25,338	25,338	288	288	288
Washington	329,965	331,175	331,175	95,183	60,442	60,442	158	158	158
Waterbury	1,072,045	1,069,319	1,069,319	2,387,262	1,527,828	1,527,828	2,516,158	2,516,158	2,516,158
Waterford	320,698	319,746	319,746	216,518	136,611	136,611	34,255	34,255	34,255
Watertown	350,997	350,251	350,251	282,876	180,349	180,349	642,281	642,281	642,281
West Hartford	686,908	685,503	685,503	792,265	502,611	502,611	805,784	805,784	805,784
West Haven	616,673	617,602	617,602	1,064,743	691,761	691,761	147,516	147,516	147,516
Westbrook	216,780	216,884	216,884	77,661	48,736	48,736	267,405	267,405	267,405
Weston	251,771	251,968	251,968	119,606	76,833	76,833	453	453	453
Westport	388,556	391,757	391,757	268,389	172,998	172,998	-	-	-
Wethersfield	400,727	400,631	400,631	335,505	213,862	213,862	21,785	21,785	21,785
Willington	258,132	258,469	258,469	107,046	68,381	68,381	20,018	20,018	20,018
Wilton	316,218	316,675	316,675	206,974	131,301	131,301	307,058	307,058	307,058
Winchester	300,692	300,486	300,486	163,254	102,015	102,015	306,204	306,204	306,204
Windham	367,296	365,918	365,918	489,230	307,974	307,974	454,575	454,575	454,575
Windsor	403,233	403,207	403,207	333,221	212,598	212,598	1,321,000	1,321,000	1,321,000

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Windsor Locks	263,452	263,393	263,393	142,213	92,295	92,295	1,907,971	1,907,971	1,907,971
Wolcott	301,957	301,865	301,865	209,878	135,702	135,702	234,916	234,916	234,916
Woodbridge	240,646	240,516	240,516	118,215	75,626	75,626	29,920	29,920	29,920
Woodbury	295,490	295,455	295,455	142,286	89,361	89,361	56,908	56,908	56,908
Woodstock	382,032	383,429	383,429	152,991	97,713	97,713	68,767	68,767	68,767
Bantam (Bor.)	-	-	-	478	275	275	-	-	-
Danielson (Bor.)	-	-	-	5,030	3,150	3,150	-	-	-
Fenwick (Bor.)	1,043	1,048	1,048	1,514	943	943	-	-	-
Groton (City of)	113,531	114,097	114,097	31,256	21,490	21,490	-	-	-
Groton Long Point	-	-	-	5,877	3,852	3,852	-	-	-
Jewett City (Bor.)	78,000	78,439	78,439	4,434	2,802	2,802	4,195	4,195	4,195
Litchfield (Bor.)	-	-	-	1,263	805	805	-	-	-
Newtown (Bor.)	-	-	-	718	449	449	-	-	-
Stonington (Bor.)	15,524	15,444	15,444	2,649	1,747	1,747	-	-	-
Woodmont (Bor.)	17,066	17,067	17,067	489	328	328	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfld Cntr FD	-	-	-	-	-	-	-	-	-
Blmfld Blue Hills FD	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Enfield FD #2	-	-	-	-	-	-	-	-	-
Hazardville FD #4	-	-	-	-	-	-	-	-	-

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Enfield N Thompson									
Enfield Shaker Pines									
Enfield Thmpsntl	-	-	-	-	-	-	-	-	-
Manchester - 8th Util	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg FI	-	-	-	-	-	-	-	-	-
Middletown City FD	-	-	-	-	-	-	-	-	-
Middletown South F	-	-	-	-	-	-	-	-	-
Middletown Westfiel									
N. Milford FD	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-	-	-	-
Windham #2									
Wndhm Spec Svc Dis	-	-	-	-	-	-	-	-	-
W Haven 1st Center	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	844,666	844,666	844,666
TOTALS	60,000,000	60,000,000	60,000,000	54,999,918	34,999,987	34,999,987	60,000,000	60,000,000	60,000,000

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Andover	-	-	-	2,023,681	2,132,335	2,132,335	-	-	-
Ansonia	-	-	-	16,421,595	16,722,773	16,722,773	103,666	106,337	106,337
Ashford	-	-	-	3,351,242	3,604,370	3,604,370	-	-	-
Avon	-	-	-	617,939	643,198	643,198	1,744	1,789	1,789
Barkhamsted	-	-	-	1,420,454	1,576,089	1,576,089	1,588	1,629	1,629
Beacon Falls	-	-	-	3,536,964	4,021,856	4,023,128	-	-	-
Berlin	-	-	-	5,358,974	6,037,874	6,037,874	13,215	13,556	13,556
Bethany	-	-	-	1,741,182	1,877,633	1,878,906	-	-	-
Bethel	-	-	-	7,006,649	7,914,299	7,916,843	10,976	11,259	11,259
Bethlehem	-	-	-	1,107,720	1,184,697	1,184,697	-	-	-
Bloomfield	-	-	-	6,070,860	6,225,402	6,231,764	21,508	22,062	22,062
Bolton	-	-	-	2,595,642	2,795,888	2,795,888	3,727	3,823	3,823
Bozrah	-	-	-	1,065,228	1,222,673	1,222,673	6,704	6,877	6,877
Branford	-	-	-	1,847,951	2,288,422	2,288,422	20,718	21,252	21,252
Bridgeport	3,095,669	3,236,058	3,236,058	180,855,390	182,231,356	182,493,489	2,005,563	2,057,245	2,057,245
Bridgewater	-	-	-	19,802	23,079	23,079	-	-	-
Bristol	-	-	-	44,603,676	45,264,509	45,324,316	290,466	297,951	297,951
Brookfield	-	-	-	1,224,764	1,143,823	1,145,095	3,659	3,753	3,753
Brooklyn	-	-	-	6,049,412	6,982,946	6,984,219	31,678	32,494	32,494
Burlington	-	-	-	3,792,912	4,118,158	4,118,158	-	-	-
Canaan	-	-	-	154,267	149,721	149,721	-	-	-
Canterbury	-	-	-	4,051,654	4,256,272	4,256,272	12,346	12,664	12,664
Canton	-	-	-	2,939,435	3,391,333	3,391,333	2,420	2,482	2,482
Chaplin	-	-	-	1,614,215	1,761,811	1,764,355	2,770	2,841	2,841
Cheshire	-	-	-	8,185,188	9,343,892	9,345,164	25,312	25,964	25,964
Chester	-	-	-	572,180	678,413	678,413	-	-	-
Clinton	-	-	-	5,484,287	5,684,253	5,684,253	26,262	26,939	26,939
Colchester	-	-	-	11,725,564	12,670,601	12,670,601	27,050	27,747	27,747
Colebrook	-	-	-	427,753	444,933	444,933	365	374	374
Columbia	-	-	-	2,193,265	2,409,369	2,409,369	2,058	2,111	2,111
Cornwall	-	-	-	2,284	7,337	7,337	-	-	-
Coventry	-	-	-	7,601,706	8,267,802	8,269,074	10,572	10,844	10,844
Cromwell	-	-	-	4,017,862	4,700,116	4,700,116	13,680	14,033	14,033
Danbury	-	-	-	31,073,094	32,292,216	32,304,941	244,196	250,489	250,489
Darien	-	-	-	343,289	412,765	414,037	113	116	116
Deep River	-	-	-	1,451,587	1,670,330	1,670,330	-	-	-
Derby	-	-	-	7,857,361	8,084,161	8,084,161	123,160	126,334	126,334
Durham	-	-	-	3,387,841	3,457,206	3,457,206	-	-	-
East Granby	-	-	-	1,241,423	1,450,524	1,450,524	1,473	1,511	1,511
East Haddam	-	-	-	3,203,033	3,578,191	3,578,191	5,463	5,604	5,604
East Hampton	-	-	-	6,547,455	7,129,144	7,129,144	15,067	15,455	15,455

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
East Hartford	-	-	-	48,825,156	49,985,676	50,064,570	212,358	217,830	217,830
East Haven	-	-	-	19,466,330	19,629,837	19,634,927	472,345	484,517	484,517
East Lyme	-	-	-	5,975,949	6,449,136	6,450,408	15,570	15,971	15,971
East Windsor	-	-	-	5,627,408	5,669,122	5,675,484	15,212	15,604	15,604
Eastford	-	-	-	950,482	1,003,971	1,003,971	2,006	2,058	2,058
Easton	-	-	-	154,868	174,583	174,583	306	314	314
Ellington	-	-	-	8,406,850	9,699,782	9,699,782	12,936	13,269	13,269
Enfield	-	-	-	24,811,811	28,752,343	28,756,160	93,215	95,617	95,617
Essex	-	-	-	83,571	105,065	105,065	-	-	-
Fairfield	-	-	-	903,828	1,091,333	1,091,333	1,533	1,572	1,572
Farmington	-	-	-	887,257	943,541	949,903	3,653	3,747	3,747
Franklin	-	-	-	798,725	829,080	829,080	2,891	2,966	2,966
Glastonbury	-	-	-	5,723,309	5,865,227	5,872,862	5,523	5,665	5,665
Goshen	-	-	-	71,403	80,959	80,959	-	-	-
Granby	-	-	-	4,787,152	5,391,341	5,391,341	2,346	2,406	2,406
Greenwich	-	-	-	32,768	175,368	181,731	-	-	-
Griswold	-	-	-	9,348,488	10,797,966	10,799,239	49,480	50,755	50,755
Groton	-	-	-	24,898,096	25,040,045	25,056,587	99,763	102,334	102,334
Guilford	-	-	-	2,349,009	2,156,390	2,156,390	9,702	9,952	9,952
Haddam	-	-	-	1,710,397	1,979,790	1,979,790	-	-	-
Hamden	-	-	-	26,790,150	27,385,775	27,403,590	282,418	289,696	289,696
Hampton	-	-	-	1,142,429	1,167,198	1,167,198	1,544	1,584	1,584
Hartford	11,883,205	12,422,113	12,422,113	200,268,244	201,834,646	202,425,081	1,861,480	1,909,449	1,909,449
Hartland	-	-	-	1,155,396	1,175,504	1,175,504	1,766	1,812	1,812
Harwinton	-	-	-	2,354,352	2,557,931	2,557,931	-	-	-
Hebron	-	-	-	5,978,090	6,366,187	6,366,187	-	-	-
Kent	-	-	-	13,186	26,020	26,020	-	-	-
Killingly	-	-	-	15,495,176	15,574,402	15,580,764	102,956	105,609	105,609
Killingworth	-	-	-	1,885,767	1,837,860	1,837,860	-	-	-
Lebanon	-	-	-	4,706,618	4,916,815	4,916,815	7,516	7,710	7,710
Ledyard	-	-	-	10,418,444	11,686,862	11,691,952	20,896	21,434	21,434
Lisbon	-	-	-	3,061,109	3,146,060	3,146,060	11,155	11,442	11,442
Litchfield	-	-	-	1,236,926	1,330,818	1,330,818	1,165	1,195	1,195
Lyme	-	-	-	54,577	61,597	62,869	-	-	-
Madison	-	-	-	370,877	417,669	417,669	7,313	7,501	7,501
Manchester	-	-	-	34,190,424	34,936,996	34,972,625	623,056	639,112	639,112
Mansfield	2,516,331	2,630,447	2,630,447	8,623,717	9,675,277	9,675,277	-	-	-
Marlborough	-	-	-	2,740,735	2,989,094	2,989,094	-	-	-
Meriden	-	-	-	60,008,395	60,909,850	61,122,356	920,599	944,322	944,322
Middlebury	-	-	-	729,177	822,086	823,358	-	-	-
Middlefield	-	-	-	1,822,437	1,945,055	1,945,055	-	-	-

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Middletown	-	-	-	19,286,974	19,843,506	19,862,593	1,249,276	1,281,469	1,281,469
Milford	-	-	-	9,324,010	10,069,109	10,070,381	40,509	41,553	41,553
Monroe	-	-	-	5,555,756	5,690,757	5,693,301	13,433	13,779	13,779
Montville	-	-	-	10,936,376	12,628,739	12,633,829	32,767	33,611	33,611
Morris	-	-	-	84,502	103,296	103,296	-	-	-
Naugatuck	-	-	-	30,196,115	30,516,109	30,522,472	197,470	202,559	202,559
New Britain	-	-	-	85,945,269	87,784,760	88,127,059	573,060	587,827	587,827
New Canaan	-	-	-	282,276	345,922	351,012	33	34	34
New Fairfield	-	-	-	3,776,212	3,841,431	3,843,976	3,661	3,755	3,755
New Hartford	-	-	-	2,710,014	3,014,801	3,014,801	2,774	2,845	2,845
New Haven	14,584,940	15,246,372	15,246,372	154,051,977	155,146,663	155,415,158	2,658,529	2,727,038	2,727,038
New London	-	-	-	25,619,983	26,298,574	26,380,014	1,085,976	1,113,961	1,113,961
New Milford	-	-	-	10,243,544	11,425,015	11,427,560	39,956	40,986	40,986
Newington	-	-	-	11,225,932	13,092,670	13,097,760	36,363	37,300	37,300
Newtown	-	-	-	4,243,596	4,565,641	4,568,185	3,952	4,054	4,054
Norfolk	-	-	-	18,194	25,863	25,863	234	240	240
North Branford	-	-	-	7,011,730	7,605,127	7,605,127	40,672	41,720	41,720
North Canaan	-	-	-	1,757,777	1,892,849	1,892,849	-	-	-
North Haven	-	-	-	3,285,464	3,868,905	3,871,450	6,524	6,692	6,692
North Stonington	-	-	-	2,463,810	2,708,664	2,708,664	9,263	9,502	9,502
Norwalk	-	-	-	11,050,993	11,439,365	11,453,362	76,669	78,645	78,645
Norwich	-	-	-	35,959,664	36,719,421	36,777,955	311,329	319,352	319,352
Old Lyme	-	-	-	205,447	241,512	242,784	-	-	-
Old Saybrook	-	-	-	98,302	124,074	125,347	4,535	4,652	4,652
Orange	-	-	-	1,298,813	1,212,214	1,213,486	-	-	-
Oxford	-	-	-	3,937,717	4,049,342	4,049,342	1,360	1,395	1,395
Plainfield	-	-	-	13,331,630	15,163,177	15,163,177	102,479	105,120	105,120
Plainville	-	-	-	8,893,762	10,359,331	10,366,966	119,008	122,075	122,075
Plymouth	-	-	-	8,471,430	9,778,621	9,778,621	11,124	11,411	11,411
Pomfret	-	-	-	2,668,708	2,826,685	2,826,685	4,476	4,591	4,591
Portland	-	-	-	3,779,612	4,373,412	4,377,230	10,670	10,945	10,945
Preston	-	-	-	2,613,882	3,008,874	3,011,419	20,180	20,700	20,700
Prospect	-	-	-	4,606,205	5,024,784	5,026,057	-	-	-
Putnam	-	-	-	8,283,776	8,340,282	8,340,282	64,076	65,727	65,727
Redding	-	-	-	156,228	179,602	179,602	533	547	547
Ridgefield	-	-	-	480,583	570,905	575,995	563	578	578
Rocky Hill	-	-	-	3,678,283	4,347,629	4,347,629	9,450	9,694	9,694
Roxbury	-	-	-	26,867	34,177	34,177	-	-	-
Salem	-	-	-	2,654,289	2,728,827	2,728,827	4,022	4,126	4,126
Salisbury	-	-	-	6,867	12,273	12,273	-	-	-
Scotland	-	-	-	1,238,722	1,340,349	1,340,349	1,702	1,746	1,746

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Seymour	-	-	-	8,695,451	10,086,935	10,088,207	73,765	75,666	75,666
Sharon	-	-	-	6,768	10,644	10,644	-	-	-
Shelton	-	-	-	5,064,848	5,987,323	5,993,686	36,792	37,740	37,740
Sherman	-	-	-	40,273	46,840	46,840	194	199	199
Simsbury	-	-	-	5,269,907	6,039,516	6,039,516	12,287	12,604	12,604
Somers	-	-	-	5,142,187	5,839,613	5,839,613	10,305	10,571	10,571
South Windsor	-	-	-	11,123,226	11,976,418	11,976,418	9,706	9,956	9,956
Southbury	-	-	-	2,991,567	3,501,461	3,502,734	-	-	-
Southington	-	-	-	17,540,807	20,348,425	20,353,515	14,725	15,104	15,104
Sprague	-	-	-	2,269,571	2,640,814	2,640,814	15,386	15,783	15,783
Stafford	-	-	-	8,486,254	9,675,670	9,675,670	24,451	25,081	25,081
Stamford	-	-	-	10,553,759	11,228,325	11,252,502	321,575	329,862	329,862
Sterling	-	-	-	2,780,960	3,200,473	3,200,473	10,864	11,144	11,144
Stonington	-	-	-	1,378,842	1,304,052	1,309,142	8,021	8,228	8,228
Stratford	-	-	-	18,567,523	21,887,270	21,893,632	110,696	113,549	113,549
Suffield	-	-	-	5,393,592	6,196,188	6,197,461	7,935	8,139	8,139
Thomaston	-	-	-	4,875,285	5,525,825	5,525,825	10,858	11,138	11,138
Thompson	-	-	-	7,521,311	7,534,704	7,537,249	46,242	47,434	47,434
Tolland	-	-	-	9,298,501	9,736,833	9,736,833	8,224	8,436	8,436
Torrington	-	-	-	24,335,148	24,837,719	24,840,264	125,849	129,092	129,092
Trumbull	-	-	-	2,936,881	2,759,291	2,760,563	14,876	15,259	15,259
Union	-	-	-	206,383	220,822	220,822	1,523	1,562	1,562
Vernon	-	-	-	19,099,380	19,374,119	19,383,027	221,626	227,337	227,337
Voluntown	-	-	-	2,174,691	2,292,636	2,292,636	7,590	7,786	7,786
Wallingford	-	-	-	18,460,747	21,036,361	21,050,358	258,738	265,405	265,405
Warren	-	-	-	28,673	32,511	32,511	-	-	-
Washington	-	-	-	42,339	51,052	51,052	-	-	-
Waterbury	3,141,669	3,284,145	3,284,145	133,356,066	136,201,264	136,614,823	1,847,208	1,894,809	1,894,809
Waterford	-	-	-	251,903	322,223	331,130	11,403	11,697	11,697
Watertown	-	-	-	10,185,331	11,735,322	11,735,322	4,648	4,768	4,768
West Hartford	-	-	-	18,110,816	21,099,035	21,116,850	70,330	72,142	72,142
West Haven	-	-	-	44,894,871	45,788,445	45,803,715	201,555	206,749	206,749
Westbrook	-	-	-	36,481	71,257	72,530	1,181	1,211	1,211
Weston	-	-	-	229,317	263,632	263,632	78	80	80
Westport	-	-	-	384,440	472,954	472,954	151	155	155
Wethersfield	-	-	-	8,013,735	9,607,576	9,607,576	30,372	31,155	31,155
Willington	-	-	-	3,156,296	3,534,744	3,534,744	-	-	-
Wilton	-	-	-	387,564	463,179	463,179	141	145	145
Winchester	-	-	-	7,963,239	8,024,957	8,027,502	10,361	10,628	10,628
Windham	-	-	-	26,404,706	26,989,805	27,128,506	269,777	276,729	276,729
Windsor	-	-	-	12,093,273	12,130,392	12,146,934	56,755	58,218	58,218

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Windsor Locks	-	-	-	5,140,076	5,179,536	5,179,536	21,867	22,431	22,431
Wolcott	-	-	-	11,645,463	12,783,925	12,785,197	4,142	4,249	4,249
Woodbridge	-	-	-	569,353	544,690	545,962	-	-	-
Woodbury	-	-	-	1,095,009	1,312,790	1,312,790	-	-	-
Woodstock	-	-	-	4,657,232	5,151,842	5,151,842	8,946	9,177	9,177
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	3,158	3,239	3,239
District No. 4	-	-	-	-	-	-	11,005	11,289	11,289
District No. 5	-	-	-	-	-	-	3,101	3,181	3,181
District No. 6	-	-	-	-	-	-	422	433	433
District No. 7	-	-	-	-	-	-	5,288	5,424	5,424
District No. 8	-	-	-	-	-	-	23,041	23,635	23,635
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	2,251	2,309	2,309
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	65	67	67
District No. 13	-	-	-	-	-	-	9,022	9,254	9,254
District No. 14	-	-	-	-	-	-	5,193	5,327	5,327
District No. 15	-	-	-	-	-	-	909	932	932
District No. 16	-	-	-	-	-	-	1,936	1,986	1,986
District No. 17	-	-	-	-	-	-	6,265	6,426	6,426
District No. 18	-	-	-	-	-	-	2,667	2,736	2,736
District No. 19	-	-	-	-	-	-	54,058	55,451	55,451
Education Conn	-	-	-	-	-	-	128,001	131,299	131,299
EASTCONN	-	-	-	-	-	-	29,419	30,177	30,177
SDE Admin Costs	-	-	-	-	-	-	993,594	1,019,198	1,019,198
Blmfld Cntr FD	-	-	-	-	-	-	-	-	-
Blmfld Blue Hills FD	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Enfield FD #2	-	-	-	-	-	-	-	-	-
Hazardville FD #4	-	-	-	-	-	-	-	-	-

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

	Municipal Revenue Sharing			Education Cost Sharing (The Final Revised FY 19 budget includes \$2.9 million to school districts with children displaced by recent hurricanes. The estimated distribution of this funding is included in FY 19 Final figures shown below.)			Adult Education		
Grantee	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final
Enfield N Thompson	-	-	-	-	-	-	-	-	-
Enfield Shaker Pines	-	-	-	-	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-	-	-	-
Manchester - 8th Util	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg FI	-	-	-	-	-	-	-	-	-
Middletown City FD	-	-	-	-	-	-	-	-	-
Middletown South F	-	-	-	-	-	-	-	-	-
Middletown Westfiel	-	-	-	-	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
Wndhm Spec Svc Dis	-	-	-	-	-	-	-	-	-
W Haven 1st Center	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	35,221,814	36,819,135	36,819,135	1,927,967,199	2,013,828,682	2,016,728,682	19,775,389	20,284,988	20,284,988

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Stabilization Grant			Municipal Transition Grant (Car Tax Grant) (The original FY 19 budget increased the motor vehicle mill rate cap from 39 mills to 45 mills. It is anticipated any town experiencing corresponding decreases in grant funding from FY 18 to FY 19 would increase their motor vehicle mill rate to offset the loss in grant funding)			TOTAL Statutory Formula Aid				
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 19 Final - FY 19 Original	FY 19 Final - FY 18 Est.
Andover	22,837	43,820	43,820	-	-	-	2,310,201	2,417,911	2,417,911	-	107,710
Ansonia	132,069	-	-	-	-	-	17,600,572	17,616,984	17,616,984	-	16,411
Ashford	38,895	44,498	44,498	-	-	-	3,800,675	4,018,246	4,018,246	-	217,571
Avon	116,884	142,054	142,054	-	-	-	1,529,342	1,515,827	1,515,827	-	(13,515)
Barkhamsted	-	-	-	-	-	-	1,742,405	1,872,598	1,872,598	-	130,193
Beacon Falls	45,666	-	-	-	-	-	3,931,768	4,335,977	4,337,249	1,272	405,481
Berlin	470,835	258,989	258,989	-	-	-	7,239,000	7,582,623	7,582,623	-	343,624
Bethany	6,916	26,746	26,746	-	-	-	2,142,061	2,274,181	2,275,454	1,272	133,392
Bethel	113,089	-	-	-	-	-	8,001,010	8,694,668	8,697,213	2,545	696,203
Bethlehem	-	40,552	40,552	-	-	-	1,402,369	1,489,545	1,489,545	-	87,176
Bloomfield	290,578	291,027	291,027	-	-	-	8,922,687	8,940,366	8,946,728	6,362	24,042
Bolton	17,195	11,053	11,053	-	-	-	2,941,991	3,107,322	3,107,322	-	165,331
Bozrah	-	-	-	-	-	-	1,458,142	1,593,361	1,593,361	-	135,219
Branford	197,205	-	-	-	-	-	3,179,592	3,383,002	3,383,002	-	203,410
Bridgeport	2,544,731	2,823,501	2,823,501	4,656,958	-	5,309,512	215,564,043	210,965,410	216,537,054	5,571,644	973,011
Bridgewater	-	-	-	-	-	-	250,557	234,207	234,207	-	(16,351)
Bristol	429,253	234,651	234,651	-	-	-	50,286,892	50,320,479	50,380,286	59,807	93,394
Brookfield	102,713	272,396	272,396	-	-	-	1,969,606	1,968,466	1,969,739	1,272	133
Brooklyn	113,146	-	-	-	-	-	6,863,417	7,622,299	7,623,572	1,272	760,155
Burlington	29,704	34,417	34,417	-	-	-	4,261,956	4,539,883	4,539,883	-	277,927
Canaan	1,141	24,132	24,132	-	-	-	443,907	453,016	453,016	-	9,109
Canterbury	36,823	94,624	94,624	-	-	-	4,457,399	4,674,236	4,674,236	-	216,837
Canton	56,389	-	-	-	-	-	3,412,391	3,750,936	3,750,936	-	338,545
Chaplin	40,760	34,779	34,779	-	-	-	2,008,131	2,125,601	2,128,146	2,545	120,015
Cheshire	516,883	241,134	241,134	-	-	-	13,502,455	14,345,463	14,346,736	1,272	844,280
Chester	-	-	-	-	-	-	920,065	1,003,418	1,003,418	-	83,353
Clinton	68,262	288,473	288,473	-	-	-	6,223,461	6,574,239	6,574,239	-	350,778
Colchester	207,276	134,167	134,167	-	-	-	12,628,692	13,455,006	13,455,006	-	826,314
Colebrook	-	-	-	-	-	-	686,432	685,057	685,057	-	(1,375)
Columbia	19,252	28,393	28,393	-	-	-	2,538,937	2,726,125	2,726,125	-	187,188
Cornwall	-	-	-	-	-	-	297,155	284,032	284,032	-	(13,123)
Coventry	80,072	113,156	113,156	-	-	-	8,228,339	8,852,637	8,853,909	1,272	625,571
Cromwell	96,173	-	-	-	-	-	4,627,565	5,164,736	5,164,736	-	537,172
Danbury	1,965,375	1,218,855	1,218,855	-	-	-	40,643,168	40,691,234	40,703,959	12,725	60,792
Darien	-	-	-	-	-	-	898,853	896,992	898,264	1,272	(589)
Deep River	18,051	-	-	-	-	-	1,844,573	2,021,114	2,021,114	-	176,540
Derby	355,044	205,327	205,327	-	-	-	9,748,148	9,749,342	9,749,342	-	1,194
Durham	25,023	244,059	244,059	-	-	-	3,905,878	4,145,731	4,145,731	-	239,853
East Granby	7,512	-	-	-	-	-	2,069,370	2,237,347	2,237,347	-	167,977
East Haddam	-	-	-	-	-	-	3,737,444	4,034,663	4,034,663	-	297,219
East Hampton	90,522	120,397	120,397	-	-	-	7,212,117	7,733,222	7,733,222	-	521,105

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Stabilization Grant			Municipal Transition Grant (Car Tax Grant) (The original FY 19 budget increased the motor vehicle mill rate cap from 39 mills to 45 mills. It is anticipated any town experiencing corresponding decreases in grant funding from FY 18 to FY 19 would increase their motor vehicle mill rate to offset the loss in grant funding)			TOTAL Statutory Formula Aid				
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 19 Final - FY 19 Original	FY 19 Final - FY 18 Est.
East Hartford	1,281,122	200,959	200,959	1,876,005	101,214	276,593	58,893,200	57,389,416	57,643,690	254,274	(1,249,510)
East Haven	187,419	-	-	-	-	-	21,372,970	21,363,264	21,368,354	5,090	(4,616)
East Lyme	566,642	524,097	524,097	-	-	-	7,634,037	7,963,462	7,964,734	1,272	330,698
East Windsor	89,544	-	-	-	-	-	6,541,389	6,901,832	6,908,194	6,362	366,805
Eastford	-	-	-	-	-	-	1,234,851	1,301,941	1,301,941	-	67,090
Easton	12,194	-	-	-	-	-	531,030	533,153	533,153	-	2,123
Ellington	74,208	-	-	-	-	-	9,294,444	10,407,296	10,407,296	-	1,112,853
Enfield	822,940	-	-	-	-	-	29,124,303	31,912,033	31,915,851	3,817	2,791,548
Essex	-	-	-	-	-	-	458,729	451,939	451,939	-	(6,790)
Fairfield	80,932	191,245	191,245	-	-	-	3,829,436	4,496,204	4,496,204	-	666,768
Farmington	824,325	802,461	802,461	-	-	-	4,858,083	4,922,112	4,928,475	6,362	70,392
Franklin	-	25,666	25,666	-	-	-	1,007,009	1,049,793	1,049,793	-	42,784
Glastonbury	281,748	385,930	385,930	-	-	-	7,127,782	7,194,890	7,202,525	7,635	74,743
Goshen	-	-	-	-	-	-	439,812	422,232	422,232	-	(17,580)
Granby	64,097	-	-	-	-	-	5,319,485	5,783,419	5,783,419	-	463,934
Greenwich	-	-	-	-	-	-	1,549,558	2,062,510	2,068,872	6,362	519,314
Griswold	275,942	-	-	-	-	-	10,175,323	11,268,674	11,269,947	1,272	1,094,624
Groton	325,643	466,668	466,668	-	-	-	29,263,439	29,292,121	29,308,664	16,542	45,225
Guilford	144,673	496,560	496,560	-	-	-	3,207,514	3,249,484	3,249,484	-	41,970
Haddam	12,144	-	-	-	-	-	2,149,318	2,349,743	2,349,743	-	200,424
Hamden	1,827,327	1,646,236	1,646,236	1,187,479	-	139,216	35,751,870	34,536,436	34,693,467	157,031	(1,058,404)
Hampton	3,744	28,585	28,585	-	-	-	1,413,556	1,440,142	1,440,142	-	26,586
Hartford	4,456,568	3,370,519	3,370,519	12,177,213	8,724,489	11,078,328	273,247,561	269,432,736	272,377,010	2,944,274	(870,550)
Hartland	22,275	76,110	76,110	-	-	-	1,421,922	1,483,006	1,483,006	-	61,083
Harwinton	3,345	39,036	39,036	-	-	-	2,716,439	2,913,553	2,913,553	-	197,114
Hebron	50,470	125,020	125,020	-	-	-	6,430,091	6,827,723	6,827,723	-	397,633
Kent	-	-	-	-	-	-	409,982	390,303	390,303	-	(19,679)
Killingly	174,037	268,063	268,063	-	-	-	17,388,158	17,420,863	17,427,226	6,362	39,067
Killingworth	-	155,954	155,954	-	-	-	2,303,750	2,363,436	2,363,436	-	59,686
Lebanon	49,368	162,740	162,740	-	-	-	5,278,904	5,547,296	5,547,296	-	268,393
Ledyard	328,085	-	-	-	-	-	12,916,820	13,824,821	13,829,911	5,090	913,091
Lisbon	24,393	139,316	139,316	-	-	-	3,356,109	3,529,526	3,529,526	-	173,417
Litchfield	2,319	46,905	46,905	-	-	-	1,818,121	1,904,390	1,904,390	-	86,269
Lyme	-	-	-	-	-	-	290,120	283,396	284,668	1,272	(5,452)
Madison	148,494	175,790	175,790	-	-	-	1,364,386	1,345,772	1,345,772	-	(18,614)
Manchester	967,817	780,354	780,354	352,608	-	-	40,181,278	39,972,524	40,008,154	35,630	(173,124)
Mansfield	1,626,768	661,283	661,283	-	-	-	18,849,550	19,365,490	19,365,490	-	515,941
Marlborough	17,011	48,977	48,977	-	-	-	3,090,009	3,333,976	3,333,976	-	243,967
Meriden	1,039,872	622,306	622,306	-	-	-	66,314,296	66,356,769	66,569,274	212,505	254,978
Middlebury	26,332	15,067	15,067	-	-	-	1,180,315	1,235,573	1,236,845	1,272	56,530
Middlefield	4,848	14,971	14,971	-	-	-	2,349,052	2,453,506	2,453,506	-	104,454

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

Grantee	Municipal Stabilization Grant			Municipal Transition Grant (Car Tax Grant) (The original FY 19 budget increased the motor vehicle mill rate cap from 39 mills to 45 mills. It is anticipated any town experiencing corresponding decreases in grant funding from FY 18 to FY 19 would increase their motor vehicle mill rate to offset the loss in grant funding)			TOTAL Statutory Formula Aid				
	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 19 Final - FY 19 Original	FY 19 Final - FY 18 Est.
Middletown	1,065,364	-	-	120,262	-	-	32,109,024	32,564,419	32,583,506	19,087	474,482
Milford	1,039,783	1,130,086	1,130,086	-	-	-	13,705,444	14,400,808	14,402,081	1,272	696,637
Monroe	98,984	443,723	443,723	-	-	-	6,479,692	6,837,459	6,840,004	2,545	360,311
Montville	881,541	20,897	20,897	-	-	-	15,007,784	15,735,027	15,740,117	5,090	732,332
Morris	-	-	-	-	-	-	317,179	326,726	326,726	-	9,547
Naugatuck	401,182	283,399	283,399	1,022,172	-	565,309	33,285,641	32,255,250	32,826,921	571,671	(458,720)
New Britain	3,043,492	2,176,332	2,176,332	3,005,229	1,037,676	1,809,120	103,793,745	101,940,902	103,054,644	1,113,743	(739,100)
New Canaan	-	-	-	-	-	-	842,443	915,493	920,583	5,090	78,141
New Fairfield	102,494	265,666	265,666	-	-	-	4,336,669	4,484,439	4,486,984	2,545	150,316
New Hartford	-	-	-	-	-	-	3,256,094	3,511,028	3,511,028	-	254,934
New Haven	2,261,574	1,675,450	1,675,450	1,142,454	-	-	227,697,983	226,464,510	226,733,005	268,495	(964,978)
New London	1,463,068	1,112,913	1,112,913	-	-	-	35,817,807	35,994,610	36,076,049	81,439	258,242
New Milford	99,106	-	-	-	-	-	12,093,633	13,395,246	13,397,790	2,545	1,304,158
Newington	698,607	-	-	-	-	-	14,834,640	16,824,893	16,829,983	5,090	1,995,344
Newtown	304,962	267,960	267,960	-	-	-	6,960,218	7,070,218	7,072,762	2,545	112,545
Norfolk	-	9,911	9,911	-	-	-	389,981	396,887	396,887	-	6,906
North Branford	81,672	152,031	152,031	-	-	-	7,919,009	8,489,448	8,489,448	-	570,439
North Canaan	-	11,334	11,334	-	-	-	2,386,569	2,511,248	2,511,248	-	124,679
North Haven	50,614	-	-	-	-	-	5,920,969	6,611,432	6,613,977	2,545	693,007
North Stonington	-	-	-	-	-	-	3,643,312	3,908,550	3,908,550	-	265,237
Norwalk	2,238,034	1,780,046	1,780,046	-	-	-	18,146,041	18,129,268	18,143,266	13,997	(2,775)
Norwich	618,620	210,834	210,834	-	-	-	41,439,005	41,619,072	41,677,606	58,534	238,602
Old Lyme	-	-	-	-	-	-	543,272	573,350	574,623	1,272	31,350
Old Saybrook	-	-	-	-	-	-	533,546	534,394	535,667	1,272	2,121
Orange	55,898	221,467	221,467	-	-	-	2,048,083	2,135,479	2,136,751	1,272	88,668
Oxford	7,071	267,543	267,543	-	-	-	4,611,849	4,898,890	4,898,890	-	287,041
Plainfield	343,453	-	-	-	-	-	14,580,671	15,987,296	15,987,296	-	1,406,624
Plainville	63,371	-	-	-	-	-	10,226,428	11,512,370	11,520,005	7,635	1,293,578
Plymouth	571,063	-	-	-	-	-	9,709,575	10,354,475	10,354,475	-	644,900
Pomfret	-	23,434	23,434	-	-	-	3,074,381	3,217,713	3,217,713	-	143,332
Portland	44,302	-	-	-	-	-	4,309,373	4,805,340	4,809,157	3,817	499,784
Preston	-	-	-	-	-	-	4,041,339	4,453,297	4,455,842	2,545	414,503
Prospect	47,705	73,271	73,271	-	-	-	5,111,085	5,488,459	5,489,731	1,272	378,646
Putnam	34,792	71,039	71,039	-	-	-	9,151,326	9,182,088	9,182,088	-	30,762
Redding	37,181	57,277	57,277	-	-	-	683,875	664,279	664,279	-	(19,596)
Ridgefield	145,350	117,659	117,659	-	-	-	1,865,451	1,831,762	1,836,852	5,090	(28,599)
Rocky Hill	333,501	65,602	65,602	-	-	-	5,530,164	5,847,264	5,847,264	-	317,100
Roxbury	-	-	-	-	-	-	432,457	402,670	402,670	-	(29,788)
Salem	34,145	132,694	132,694	-	-	-	3,004,600	3,146,180	3,146,180	-	141,579
Salisbury	-	-	-	-	-	-	380,665	351,772	351,772	-	(28,893)
Scotland	7,423	13,960	13,960	-	-	-	1,478,646	1,569,718	1,569,718	-	91,072

Estimates of Statutory Municipal Aid in the Revised FY 19 Budget

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	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 2018 Est. Post-Holdbacks	FY 2019 Original	FY 19 Final	FY 19 Final - FY 19 Original	FY 19 Final - FY 18 Est.
Seymour	70,834	-	-	-	-	-	9,699,228	10,912,029	10,913,301	1,272	1,214,074
Sharon	-	-	-	-	-	-	462,650	441,342	441,342	-	(21,308)
Shelton	109,480	-	-	-	-	-	6,865,618	7,428,343	7,434,706	6,362	569,088
Sherman	-	-	-	-	-	-	303,210	282,977	282,977	-	(20,233)
Simsbury	202,098	-	-	-	-	-	6,245,109	6,718,157	6,718,157	-	473,048
Somers	566,276	240,198	240,198	-	-	-	8,481,106	8,824,322	8,824,322	-	343,217
South Windsor	132,503	57,854	57,854	-	-	-	13,338,399	14,093,213	14,093,213	-	754,814
Southbury	251,577	74,062	74,062	-	-	-	3,931,169	4,115,979	4,117,251	1,272	186,082
Southington	233,505	-	-	-	-	-	19,776,362	22,148,317	22,153,406	5,090	2,377,045
Sprague	79,761	-	-	-	-	-	2,976,478	3,248,265	3,248,265	-	271,787
Stafford	161,778	-	-	-	-	-	9,885,775	10,888,866	10,888,866	-	1,003,091
Stamford	1,719,921	1,846,049	1,846,049	-	-	-	19,211,770	19,216,007	19,240,185	24,177	28,415
Sterling	47,452	-	-	-	-	-	3,165,397	3,504,037	3,504,037	-	338,640
Stonington	-	218,992	218,992	-	-	-	2,017,485	2,058,283	2,063,373	5,090	45,888
Stratford	117,569	-	-	-	-	-	23,897,746	26,810,455	26,816,817	6,362	2,919,071
Suffield	580,182	206,051	206,051	-	-	-	11,073,590	11,549,556	11,550,828	1,272	477,239
Thomaston	106,206	-	-	-	-	-	5,749,612	6,253,509	6,253,509	-	503,896
Thompson	-	4,459	4,459	-	-	-	8,122,361	8,065,969	8,068,514	2,545	(53,846)
Tolland	48,871	322,977	322,977	-	-	-	10,027,179	10,651,364	10,651,364	-	624,185
Torrington	330,604	72,539	72,539	603,276	-	187,506	27,537,146	26,987,493	27,177,544	190,051	(359,602)
Trumbull	202,234	604,706	604,706	-	-	-	4,309,728	4,329,583	4,330,855	1,272	21,127
Union	-	-	-	-	-	-	395,429	398,941	398,941	-	3,512
Vernon	362,272	330,755	330,755	-	-	-	21,109,975	21,151,513	21,160,421	8,907	50,446
Voluntown	27,164	-	-	-	-	-	2,614,186	2,759,042	2,759,042	-	144,856
Wallingford	232,546	-	-	-	-	-	22,208,702	24,448,873	24,462,870	13,997	2,254,168
Warren	-	-	-	-	-	-	260,438	246,223	246,223	-	(14,215)
Washington	-	-	-	-	-	-	481,771	456,754	456,754	-	(25,016)
Waterbury	4,117,158	2,298,414	2,298,414	8,651,176	5,136,622	7,412,524	166,703,401	163,293,219	165,982,680	2,689,461	(720,721)
Waterford	1,131	-	-	-	-	-	1,026,170	1,077,445	1,086,352	8,907	60,183
Watertown	96,500	-	-	-	-	-	11,641,193	12,934,324	12,934,324	-	1,293,131
West Hartford	655,710	-	-	-	-	-	21,833,970	24,092,330	24,110,145	17,815	2,276,175
West Haven	404,130	-	-	277,925	-	-	53,567,573	53,968,356	53,983,626	15,270	416,053
Westbrook	-	-	-	-	-	-	615,694	730,946	732,219	1,272	116,525
Weston	62,917	70,181	70,181	-	-	-	673,035	663,148	663,148	-	(9,888)
Westport	21,130	66,133	66,133	-	-	-	1,467,656	1,506,353	1,506,353	-	38,696
Wethersfield	478,494	-	-	-	-	-	9,590,979	10,560,779	10,560,779	-	969,800
Willington	27,661	-	-	-	-	-	3,617,857	3,923,975	3,923,975	-	306,119
Wilton	112,877	93,135	93,135	-	-	-	1,341,997	1,321,765	1,321,765	-	(20,233)
Winchester	74,820	105,432	105,432	-	-	-	8,955,326	8,986,464	8,989,009	2,545	33,682
Windham	1,580,336	1,349,376	1,349,376	350,231	-	-	33,836,543	33,600,035	33,738,736	138,701	(97,807)
Windsor	272,140	357,943	357,943	-	-	-	14,548,067	14,510,656	14,527,199	16,542	(20,868)

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Windsor Locks	145,369	150,116	150,116	-	-	-	8,067,018	8,048,737	8,048,737	-	(18,282)
Wolcott	220,992	136,938	136,938	-	-	-	12,678,287	13,615,673	13,616,946	1,272	938,659
Woodbridge	45,042	120,477	120,477	-	-	-	1,014,267	1,011,229	1,012,502	1,272	(1,765)
Woodbury	26,968	-	-	-	-	-	1,636,513	1,754,514	1,754,514	-	118,002
Woodstock	-	-	-	-	-	-	5,297,599	5,720,608	5,720,608	-	423,009
Bantam (Bor.)	-	-	-	-	-	-	478	275	275	-	(203)
Danielson (Bor.)	-	-	-	-	-	-	15,080	14,130	14,130	-	(950)
Fenwick (Bor.)	-	-	-	-	-	-	2,557	1,991	1,991	-	(566)
Groton (City of)	15,170	-	-	-	-	-	159,958	135,587	135,587	-	(24,371)
Groton Long Point	-	-	-	-	-	-	5,877	3,852	3,852	-	(2,025)
Jewett City (Bor.)	-	-	-	-	-	-	86,629	85,436	85,436	-	(1,193)
Litchfield (Bor.)	-	-	-	-	-	-	1,526	1,093	1,093	-	(434)
Newtown (Bor.)	-	-	-	-	-	-	718	449	449	-	(269)
Stonington (Bor.)	-	-	-	-	-	-	18,173	17,191	17,191	-	(981)
Woodmont (Bor.)	-	-	-	-	-	-	17,555	17,395	17,395	-	(160)
District No. 1	-	-	-	-	-	-	3,158	3,239	3,239	-	81
District No. 4	-	-	-	-	-	-	11,005	11,289	11,289	-	284
District No. 5	-	-	-	-	-	-	3,101	3,181	3,181	-	80
District No. 6	-	-	-	-	-	-	422	433	433	-	11
District No. 7	-	-	-	-	-	-	5,288	5,424	5,424	-	136
District No. 8	-	-	-	-	-	-	23,041	23,635	23,635	-	594
District No. 9	-	-	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	2,251	2,309	2,309	-	58
District No. 11	-	-	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	65	67	67	-	2
District No. 13	-	-	-	-	-	-	9,022	9,254	9,254	-	232
District No. 14	-	-	-	-	-	-	5,193	5,327	5,327	-	134
District No. 15	-	-	-	-	-	-	909	932	932	-	23
District No. 16	-	-	-	-	-	-	1,936	1,986	1,986	-	50
District No. 17	-	-	-	-	-	-	6,265	6,426	6,426	-	161
District No. 18	-	-	-	-	-	-	2,667	2,736	2,736	-	69
District No. 19	-	-	-	-	-	-	54,058	55,451	55,451	-	1,393
Education Conn	-	-	-	-	-	-	128,001	131,299	131,299	-	3,298
EASTCONN	-	-	-	-	-	-	29,419	30,177	30,177	-	758
SDE Admin Costs	-	-	-	-	-	-	993,594	1,019,198	1,019,198	-	25,604
Blmflld Cntr FD	4,307	-	-	-	-	-	4,307	-	-	-	(4,307)
Blmflld Blue Hills FD	-	-	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-	-	-
Enfield FD #2	-	-	-	-	-	-	-	-	-	-	-
Hazardville FD #4	1,593	-	-	-	-	-	1,593	-	-	-	(1,593)

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Enfield N Thompson	-	-	-	-	-	-	-	-	-	-	-
Enfield Shaker Pines	-	-	-	-	-	-	-	-	-	-	-
Enfield Thmpsntl	-	-	-	-	-	-	-	-	-	-	-
Manchester - 8th Util	-	-	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg FL	8,265	-	-	-	-	-	8,265	-	-	-	(8,265)
Middletown City FD	-	-	-	-	-	-	-	-	-	-	-
Middletown South F	7,547	-	-	-	-	-	7,547	-	-	-	(7,547)
Middletown Westfiel	-	-	-	-	-	-	-	-	-	-	-
N. Milford FD	5,020	-	-	-	-	-	5,020	-	-	-	(5,020)
Norwich - CCD	-	-	-	557,012	-	623,634	557,012	-	623,634	623,634	66,622
Norwich - TCD	-	-	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-	-	-
Plainfield FD	1,988	-	-	-	-	-	1,988	-	-	-	(1,988)
W. Putnam Dist	72	-	-	-	-	-	72	-	-	-	(72)
Windham #2	-	-	-	-	-	537,964	-	-	537,964	537,964	537,964
Wndhm Spec Svc Dis	-	-	-	-	-	-	-	-	-	-	-
W Haven 1st Center	714,818	-	-	-	-	78,676	714,818	-	78,676	78,676	(636,143)
Allingtown	330,351	-	-	-	-	120,170	330,351	-	120,170	120,170	(210,181)
W. Shore FD	218,342	-	-	-	-	-	218,342	-	-	-	(218,342)
Various Fire Dist	-	-	-	-	-	-	844,666	844,666	844,666	-	-
TOTALS	55,480,956	37,753,335	37,753,335	35,979,998	15,000,000	28,138,552	2,455,759,117	2,489,462,381	2,505,500,933	16,038,551	49,741,816