

Summaries of Connecticut State Grants

March 5, 2010

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Summary

The following provides historical and explanatory information about grants that are funded by the State of Connecticut. This information includes: 1) historical expenditure levels since FY 99; 2) estimated funding levels for FY 10 and FY 11; 3) formulas (if any) for how the grants are distributed; and 4) a description of the grant programs. These grants are organized by agency.

These grants amount to about \$9.7 billion in FY 10 which accounts for approximately 53 % of the General Fund budget. Of the state's 478 accounts, these grants total 167 of all state line item appropriated accounts.

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Agency: Legislative Management

Title: Interstate Conference Fund

Agency-Grant Acct. #: 10000 16057 Grant Payments Other Than Towns

Statutory Citation: CGS Sec. 2-79, 2-80; Annual Appropriations Act

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Council of State Governments -

This grant represents the annual payment to the Council of State Governments. The Council promotes communication and cooperation between state governments.

National Conference of Commissioners of Uniform State Laws -

This grant represents the General Assembly's payment to the National Conference of Commissioners of Uniform State Laws. This professional organization provides information and reference services to member states and represents state legislatures in Washington, D.C.

National Conference of State Legislatures -

This grant represents the General Assembly's payment for membership in the National Conference of State Legislatures (NCSL). This professional organization provides information and reference services to member states, and represents state legislatures in Washington, D.C.

Yankee Trader Institute -

This grant is funding for a regional institute to enhance state export promotion programs and for the purpose of strengthening the regional export economy.

This grant represents the \$10,000 payment for annual membership to the Northeast States Association for Agricultural Stewardship (NSAAs) is an affiliate of the Council of State Governments Eastern Regional Conference.

Factors or Formulas Used in Calculating Grant Costs:

NCSL: Determined by flat assessment rate and a population factor.

National Conference on Uniform State Laws: Annual assessment by the conference.

Council of State Governments: Annual assessment by the institute.

Grant Payment Date(s): Annually (July) [1]

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	232,635	N/A	0
00	236,276	1.57%	0
01	242,686	2.71%	0
02	254,777	4.98%	0
03	261,370	2.59%	0
04	275,000	5.21%	0
05	283,000	2.91%	0
06	286,673	1.30%	0
07	296,446	3.41%	0
08	313,321	5.69%	0
09	330,036	5.33%	0
10 Est.	341,115	3.36%	0
11 (Orig App)	378,235	10.88%	0
11 (Rev App)	378,235	10.88%	0

OFA Analyst/s: Chris Perillo 240-0200

Agency Contact: Kyle Rhude 240-0100

[1] For all grants, except Yankee Trader Institute, payable annually November or February.

GRANT INFORMATION SHEET

Agency: Governor's Office

Title: National Governor's Association

Agency-Grant Acct. #: 12000 16035 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The National Governor's Association was established to collectively influence national policy as well as state issues.

Factors or Formulas Used in Calculating Grant Costs:

Each state contributes to the administrative costs on an annual basis, as approved by the governors.

Grant Payment Date(s): July 1, Annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	89,285	6.13%	0
00	91,078	2.01%	0
01	92,900	2.00%	0
02	97,545	5.00%	0
03	98,600	1.08%	0
04	90,798	- 7.91%	0
05	92,770	2.17%	0
06	96,800	4.34%	0
07	102,500	5.89%	0
08	107,600	4.98%	0
09	106,600	- 0.93%	0
10 Est.	115,300	8.16%	0
11 (Orig App)	119,900	3.99%	0
11 (Rev App)	119,900	3.99%	0

OFA Analyst/s: Phoenix Young 240-0200
Agency Contact: V. Jean Michael 713-5115

GRANT INFORMATION SHEET

Agency: Governor's Office
Title: New England Governor's Conference (NEGC)
Agency-Grant Acct. #: 12000 16057 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The New England Governor's Conference (NEGC) primary function is to research regional problems and investigate alternative solutions. In addition, the NEGC coordinates information exchange among the six N.E. states.

Factors or Formulas Used in Calculating Grant Costs:

The member states are assessed for a pro-rated share of the Conference's expenses - \$40,000 base plus a proportion based on population.

Grant Payment Date(s): July 1 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	138,600	26.00%	0
00	121,682	- 12.21%	0
01	128,983	6.00%	0
02	135,055	4.71%	0
03	118,223	- 12.46%	0
04	79,378	- 32.86%	0
05	79,378	0.00%	0
06	79,378	0.00%	0
07	92,000 [1]	15.90%	0
08	85,500	- 7.07%	0
09	79,378	- 7.16%	0
10 Est.	94,967	19.64%	0
11 (Orig App)	100,692	6.03%	0
11 (Rev App)	100,692	6.03%	0

OFA Analyst/s: Phoenix Young 240-0200

Agency Contact: V. Jean Michael 713-5115

[1] After expericing down-sizing in FY06 the group is starting to rebuild and will continue to increase dues based on potential growth.

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: Maintenance of County Base Fire Radio Network
Agency-Grant Acct. #: 15100 16010 Grant Payments Other Than Towns
Statutory Citation: 3-123e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The state appropriates funds for the maintenance and replacement of the county base fire radio network equipment and such telephone line changes as may be incidental to the operations of the network.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	21,000	0.00%	0
00	21,420	2.00%	0
01	21,850	2.01%	0
02	21,850	0.00%	0
03	21,850	0.00%	0
04	21,850	0.00%	0
05	21,850	0.00%	0
06	21,850	0.00%	0
07	21,850	0.00%	0
08	25,176	15.22%	0
09	25,176	0.00%	0
10 Est.	25,176	0.00%	0
11 (Orig App)	25,176	0.00%	0
11 (Rev App)	25,176	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: Maintenance of Statewide Fire Radio Network
Agency-Grant Acct. #: 15100 16011 Grant Payments Other Than Towns
Statutory Citation: 3-123e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The state appropriates funds for the purchase, maintenance and replacement of the statewide fire radio network system and such telephone line changes as may be incidental to the operations of the network.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	14,000	0.00%	0
00	14,280	2.00%	0
01	14,570	2.03%	0
02	14,570	0.00%	0
03	14,570	0.00%	0
04	14,570	0.00%	0
05	14,570	0.00%	0
06	14,570	0.00%	0
07	14,570	0.00%	0
08	16,756	15.00%	0
09	16,756	0.00%	0
10 Est.	16,756	0.00%	0
11 (Orig App)	16,756	0.00%	0
11 (Rev App)	16,756	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous

Title: Equal Grants to Thirty-Four Non-Profit General Hospitals

Agency-Grant Acct. #: 15100 16012 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
 Thirty, formally thirty-four, non-profit general hospitals receive an annual grant under this account.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	31	0.00%	0
00	31	0.00%	0
01	31	0.00%	0
02	34	9.68%	0
03	34	0.00%	0
04	31	- 8.82%	0
05	31	0.00%	0
06	31	0.00%	0
07	31	0.00%	0
08	30	- 3.23%	0
09	30	0.00%	0
10 Est.	31	3.33%	0
11 (Orig App)	31	0.00%	0
11 (Rev App)	31	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous

Title: Police Association of Connecticut

Agency-Grant Acct. #: 15100 16013 Grant Payments Other Than Towns

Statutory Citation: Sec. 3-122

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Members of the association, including municipal and state police, are provided relief payments if injured or rendered sick by disease contracted in the line of duty. Eligible dependents of a police officer who is killed in the line of duty are also entitled to such payments.

PA 98-263 established per diem disability benefits for members of the Police Association of Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	178,000	199.18%	0
00	103,748	- 41.71%	0
01	122,162	17.75%	0
02	169,100	38.42%	0
03	166,563	- 1.50%	0
04	166,000	- 0.34%	0
05	166,000	0.00%	0
06	166,000	0.00%	0
07	166,000	0.00%	0
08	114,699	- 30.90%	0
09	166,392	45.07%	0
10 Est.	190,000	14.19%	0
11 (Orig App)	190,000	0.00%	0
11 (Rev App)	190,000	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: Connecticut State Firefighter's Association
Agency-Grant Acct. #: 15100 16014 Grant Payments Other Than Towns
Statutory Citation: Sec. 3-123

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Members of the Connecticut State Firemen's Association, whether professional or volunteer, are entitled to economic assistance if injured. Eligible dependents of a firefighter who is killed in the line of duty are also entitled to assistance.

PA 98-263 established per diem disability benefits for members of the Police Association of Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	200,000	448.64%	0
00	64,156	- 67.92%	0
01	92,423	44.06%	0
02	197,676	113.88%	0
03	194,711	- 1.50%	0
04	194,711	0.00%	0
05	194,711	0.00%	0
06	194,711	0.00%	0
07	194,711	0.00%	0
08	170,780	- 12.29%	0
09	159,400	- 6.66%	0
10 Est.	194,711	22.15%	0
11 (Orig App)	194,711	0.00%	0
11 (Rev App)	194,711	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: Interstate Environmental Commission
Agency-Grant Acct. #: 15100 16015 Grant Payments Other Than Towns
Statutory Citation: 22a-293 through 22c-304
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Through this commission, the states of Connecticut, New York and New Jersey agree to cooperate in reducing existing air and water pollution and controlling future pollution in the tri-state area. IEC responsibilities and programs include activities in areas such as air pollution, resource recovery facilities and toxics; however the IEC's continuing emphasis is on water quality, an area in which the Commission is a regulatory and enforcement agency.

Factors or Formulas Used in Calculating Grant Costs:

As part of the Compact, Connecticut has agreed to appropriate ten percent of the annual salaries, office and other administrative expenses of the Commission.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,333	0.00%	0
00	3,333	0.00%	0
01	3,470	4.11%	0
02	86,250	2385.59%	0
03	84,956	- 1.50%	0
04	84,956	0.00%	0
05	84,956	0.00%	0
06	84,956	0.00%	0
07	84,956	0.00%	0
08	96,880	14.04%	0
09	97,565	0.71%	0
10 Est.	97,565	0.00%	0
11 (Orig App)	97,565	0.00%	0
11 (Rev App)	97,565	0.00%	0

OFA Analyst/s: Jennifer Campbell 240-0200
Agency Contact: Keith Norton 702-3331

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: State Grant Payment-in-Lieu-of-Taxes (PILOT) on State-Owned Property
Agency-Grant Acct. #: 15100 17004 Grant Payment to Towns
Statutory Citation: Sec. 12-19a and 12-19c C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides a 45% reimbursement of the municipal tax loss resulting from the tax exempt status of state-owned real property and a 100% reimbursement on prisons or jails. Under prior law, the reimbursement was 20%. PA 99-1, June Special Session increased the reimbursement to 45%.

Factors or Formulas Used in Calculating Grant Costs:

45% x municipal tax loss, prorated to available appropriations.

Grant Payment Date(s): September 30 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	61,697,741		85.17%	0
00	62,482,280		1.27%	0
01	64,215,155		2.77%	0
02	66,059,215		2.87%	0
03	64,959,214		- 1.67%	0
04	64,959,214		0.00%	0
05	69,959,215		7.70%	0
06	75,311,215	[1]	7.65%	0
07	81,198,576	[1]	7.82%	0
08	82,895,684	[2]	2.09%	0
09	82,895,684	[2]	0.00%	0
10 Est.	73,519,215		- 11.31%	0
11 (Orig App)	73,519,215		0.00%	0
11 (Rev App)	73,519,215		0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200

Agency Contact: Paul Labella 418-6313

[1] Includes carryforward from FY 05 anticipated surplus of \$5,352,000 in each of FY 06 and FY 07.

[2] Includes use of the FY 07 anticipated surplus of \$6,999,929 in FY 08 and FY 09.

GRANT INFORMATION SHEET

Agency: State Comptroller - Miscellaneous
Title: State Grant PILOT on Property of Private Colleges and General Hospitals
Agency-Grant Acct. #: 15100 17006 Grant Payment to Towns
Statutory Citation: Sec. 12-20a and 12-20b, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides a 77% reimbursement to municipalities for revenue loss on private tax exempt property. Under prior law, the reimbursement was 60%. PA 99-1, June Special Session, increased the reimbursement to 77%.

Factors or Formulas Used in Calculating Grant Costs:

77% x municipal tax loss, prorated to available appropriations.

Grant Payment Date(s): September 30 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	97,120,537		17.98%	0
00	97,163,154		0.04%	0
01	97,163,154		0.00%	0
02	100,931,737		3.88%	0
03	100,931,737		0.00%	0
04	100,931,737		0.00%	0
05	105,931,737		4.95%	0
06	111,231,737	[1]	5.00%	0
07	120,731,737	[1]	8.54%	0
08	122,430,256	[2]	1.41%	0
09	122,430,256	[2]	0.00%	0
10 Est.	115,431,737		- 5.72%	0
11 (Orig App)	115,431,737		0.00%	0
11 (Rev App)	115,431,737		0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200

Agency Contact: Paul Labella 418-6313

[1] Includes carryforward from FY 05 anticipated surplus of \$5,300,000 in each of FY 06 and FY 07.

[2] Includes use of FY 07 anticipated surplus of \$6,998,519 for FY 08 and FY 09.

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Tax Relief for Elderly Renters
Agency-Grant Acct. #: 20000 16017 Grant Payments Other Than Towns
Statutory Citation: 12-170d

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a grant to renters from the state based on a percent of rent considered to be paid toward property taxes. A participant must be 65 or over, or his/her spouse living with the participant must be 65 or over. A surviving spouse 50 years and over is also eligible to continue the benefit. The applicant must occupy the real property as his/her home and have resided in the state for one year before making a claim. A renter may not have received financial assistance and/or subsidy from federal, state, county or municipal funds (with exception), for payment, directly or indirectly for rent, electricity, security payments, payments derived from previous employment, veterans and disability benefits, subsidized housing accommodations, emergency energy assistance under any federal, state or local program and payments received under the Federal Supplemental Security Income Program are exceptions.

Factors or Formulas Used in Calculating Grant Costs:

Grants to individual rents are equal to 35% of the total of all charges for rent, electricity, gas, water and fuel paid during the preceding calendar year, less 5% of the qualifying income received during the preceding year, subject to a maximum specified in statute and dependent in income. The funding level for the grant is established by use of historical trends in expenditures for the grant.

Grant Payment Date(s): December 31, Annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	10,972,021		2.87%	0
00	11,270,202		2.72%	0
01	12,022,996		6.68%	0
02	12,349,965		2.72%	0
03	13,041,002		5.60%	0
04	13,808,223		5.88%	0
05	14,530,320		5.23%	0
06	15,923,689		9.59%	0
07	17,063,699		7.16%	0
08	18,486,170	[1]	8.34%	0
09	20,311,014		9.87%	0
10 Est.	22,000,000		8.32%	0
11 (Orig App)	24,000,000		9.09%	0
11 (Rev App)	24,000,000		9.09%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6322

[1] Includes a Finance Advisory Committee (FAC) transfer of \$750,000 in FY 08, the amount appropriated was \$17,736,170.

[2] Includes two Finance Advisory Committee (FAC) transfers of \$1,850,000 in FY 09, the amount appropriated was \$18,622,979.

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Regional Planning Agencies
Agency-Grant Acct. #: 20000 16181 Grant Payments Other Than Towns
Statutory Citation: 4-124q

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides financial assistance to eligible regional planning agencies for discretionary use within the state.

Factors or Formulas Used in Calculating Grant Costs:

PA 85-465 replaced the flat state grants for regional planning with a grant equal to 5.3% of the total state appropriation. The residual appropriation is distributed based on a ratio of the planning agencies local dues to total dues raised by all regional planning agencies.

Grant Payment Date(s): July 1 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	650,000	8.33%	0
00	612,000	- 5.85%	0
01	624,240	2.00%	0
02	0	-100.00%	0
03	0	---	0
04	0	---	0
05	0	---	0
06	640,000	N/A	0
07	640,000	0.00%	0
08	1,000,000	56.25%	0
09	950,000	- 5.00%	0
10 Est.	200,000	- 78.95%	0
11 (Orig App)	200,000	0.00%	0
11 (Rev App)	200,000	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6432

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Regional Performance Incentive Program
Agency-Grant Acct. #: 20000 16194 Grant Payments Other Than Towns
Statutory Citation: PA 07-239

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Regional planning agencies, regional councils of elected officials, and regional councils of governments, or combinations of these entities submit a proposal to the OPM secretary for the joint provision of one or more services that are currently provided by municipalities in or contiguous to the region. The proposal must include services that may increase the participating municipalities' purchasing power or reduce their expenses and thus lowering property taxes.

Factors or Formulas Used in Calculating Grant Costs:

The OPM secretary must review all of the proposals and award grants to those that he determines best meet the act's requirements. Additionally he must give priority to proposals presented by regional councils of government that include participation by at least half of the council's member municipalities.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	0		---	0
02	0		---	0
03	0		---	0
04	0		---	0
05	0		---	0
06	0		---	0
07	0		---	0
08	10,000,000	[1]	N/A	0
09	229,707		- 97.70%	0
10 Est.	0		-100.00%	0
11 (Orig App)	0		---	0
11 (Rev App)	0		---	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur

[1] Funding of \$10,000,000 is provided from the FY 07 anticipated surplus.

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Mashantucket Pequot and Mohegan Fund Grants
Agency-Grant Acct. #: 20000 17005 Grant Payment to Towns
Statutory Citation: 3-55j

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
 This grant provides additional funds for municipalities.

Factors or Formulas Used in Calculating Grant Costs:
 Distribution for based upon 3-55j incl. (C.G.S. 12-19a; 7-528, 12-20a). Additional aid is provided to certain towns in southeastern Connecticut.

Grant Payment Date(s): Jan. 1, Apr. 1 and June 30

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	135,000,000		0.00%	0
00	135,000,000		0.00%	0
01	135,000,000		0.00%	0
02	135,000,000		0.00%	0
03	106,009,000		- 21.47%	0
04	85,000,000		- 19.82%	0
05	85,000,000		0.00%	0
06	86,250,000		1.47%	0
07	91,050,000	[1]	5.57%	0
08	92,998,519	[2]	2.14%	0
09	92,998,519	[2]	0.00%	0
10 Est.	61,779,907		- 33.57%	0
11 (Orig App)	61,779,907		0.00%	0
11 (Rev App)	61,779,907		0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: Paul Labella 418-6385

[1] Includes carryforward from FY 05 anticipated surplus of \$4,800,000 in FY 07.

[2] Includes use of FY 07 anticipated surplus of \$6,748,519 in FY 08 and FY 09.

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Reimbursement of Property Tax Disability
Agency-Grant Acct. #: 20000 17011 Grant Payment to Towns
Statutory Citation: 12-94a CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a \$1,000 property tax exemption to disabled persons who receive total disability benefits under Social Security or any federal, state or local retirement or disability plan. Towns are reimbursed by the state for revenue loss from the exemption. PA 03-6 (JSS) suspended this program for FY 04.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients multiplied by exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	386,482	- 0.67%	0
00	394,257	2.01%	0
01	397,150	0.73%	0
02	408,975	2.98%	0
03	418,701	2.38%	0
04	0	-100.00%	0
05	250,000	N/A	0
06	530,381	112.15%	0
07	576,142	8.63%	0
08	576,142	0.00%	0
09	347,041	- 39.76%	0
10 Est.	400,000	15.26%	0
11 (Orig App)	400,000	0.00%	0
11 (Rev App)	400,000	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: Ronald Madrid 418-6322

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: State Aid to Distressed Municipalities
Agency-Grant Acct. #: 20000 17016 Grant Payment to Towns
Statutory Citation: Sec. 32-95 CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides an exemption of 80% of the assessed values of manufacturing facilities acquired, constructed, substantially renovated, or expanded on or after July 1, 1978 in a distressed municipality. Also exempted are machinery and equipment installed in these manufacturing facilities. Each distressed municipality will receive 50% of the tax revenue lost.

Factors or Formulas Used in Calculating Grant Costs:

50% of the revenue loss resulting from 80% exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,876,123	30.66%	0
00	4,391,627	13.30%	0
01	5,141,982	17.09%	0
02	5,988,759	16.47%	0
03	8,101,651	35.28%	0
04	7,000,000	- 13.60%	0
05	7,800,000	11.43%	0
06	7,800,000	0.00%	0
07	7,046,907	- 9.66%	0
08	6,858,237	- 2.68%	0
09	6,328,289	- 7.73%	0
10 Est.	7,800,000	23.26%	0
11 (Orig App)	7,800,000	0.00%	0
11 (Rev App)	7,800,000	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6322

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Tax Relief for Elderly and Disabled Homeowners
Agency-Grant Acct. #: 20000 17018 Grant Payment to Towns
Statutory Citation: Sec. 12-170aa(b) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a taxes due credit against property tax; the amount of credit varies inversely with income. An applicant must be 65 years of age or over, or his spouse who is living with him must be 65 or be a surviving spouse over fifty. The real property must be occupied as his/her home and, the applicant must have resided in the state for one year before making a claim, or his/her spouse so resided. Qualifying income is defined as federal adjusted gross income, plus social security income and any other income not included in federal adjusted gross income. A qualifying individual receives a tax reduction as a percentage of their property tax. The percentage reduction is based on a statutory income schedule. The current maximum reduction in property tax is \$1,250 if married and \$1,000 if single. The state reimburses towns for the tax loss within available appropriations. This exemption is also available to certain disabled persons.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients multiplied by tax exemption, prorated to available appropriations.

Grant Payment Date(s): December 31 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	21,982,099	- 2.28%	0
00	21,142,855	- 3.82%	0
01	20,561,957	- 2.75%	0
02	20,337,265	- 1.09%	0
03	20,505,899	0.83%	0
04	20,505,899	0.00%	0
05	20,505,899	0.00%	0
06	20,505,899	0.00%	0
07	20,505,899	0.00%	0
08	20,505,899	0.00%	0
09	20,505,899	0.00%	0
10 Est.	20,505,899	0.00%	0
11 (Orig App)	20,505,899	0.00%	0
11 (Rev App)	20,505,899	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6322

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Elderly Tax Relief-Freeze Program
Agency-Grant Acct. #: 20000 17021 Grant Payment to Towns
Statutory Citation: 12-129(d) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program freezes a qualified homeowners property tax at the level of those taxes in the year in which the person first filed for benefits under this program. This program was closed to new applicants in 1980 (PA 80-463). To qualify the homeowner must have been 65 years of age or over, or the spouse who was living with him/her must have been 65 or over. A surviving spouse over 50 was eligible. The applicant must occupy the real property as his/her home and have resided in the state for one year before filing a claim. The qualifying income limit is \$6,000 adjusted gross income (does not include social security) plus tax exempt interest. PA 85-614 capped the tax benefit to the amount received for the 1984 tax year if it was greater than \$1,500 or \$1,500 if the benefit was less than \$1,500. PA 87-586 increased this tax benefit cap to \$2,000 and provided that the cap would not apply during the phase-in period in any municipality that adopted a phase-in procedure. The municipal tax exemption is reimbursed by the state.

Factors or Formulas Used in Calculating Grant Costs:

Property taxes were frozen at a level calculated by multiplying the property's assessed value, minus \$1,000 multiplied by the mill rate in the year in which the person first filed for and received benefits.

Grant Payment Date(s): August, annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	5,317,461	- 18.15%	0
00	4,558,939	- 14.26%	0
01	3,626,625	- 20.45%	0
02	3,123,000	- 13.89%	0
03	2,389,933	- 23.47%	0
04	2,150,000	- 10.04%	0
05	1,950,000	- 9.30%	0
06	1,400,000	- 28.21%	0
07	1,006,304	- 28.12%	0
08	1,000,000	- 0.63%	0
09	6,095,360	509.54%	0
10 Est.	610,000	- 89.99%	0
11 (Orig App)	560,000	- 8.20%	0
11 (Rev App)	560,000	- 8.20%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6322

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Local Property Tax Relief for Veterans - Additional State Exemption

Agency-Grant Acct. #: 20000 17024 Grant Payment to Towns

Statutory Citation: Sec. 12-81(19) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Veterans currently receiving a property tax exemption in accordance with Section 12-81 are entitled to an additional exemption equal to 1/2 of that exemption. If the veterans meet certain income requirements they are entitled to receive an additional exemption equal to twice their current exemption. Towns are reimbursed by the State for the revenue loss from the additional exemption. The 50% veterans' exemption commenced with the Grand List of October 1, 1986, producing a revenue reimbursement in FY 87-88.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients multiplied by additional exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	8,022,980	- 1.62%	0
00	7,904,043	- 1.48%	0
01	8,377,002	5.98%	0
02	8,384,874	0.09%	0
03	8,455,000	0.84%	0
04	2,932,239	- 65.32%	0
05	5,415,000	84.67%	0
06	2,970,000	- 45.15%	0
07	2,970,099	0.00%	0
08	2,970,099	0.00%	0
09	2,729,713	- 8.09%	0
10 Est.	2,970,099	8.81%	0
11 (Orig App)	2,970,099	0.00%	0
11 (Rev App)	2,970,099	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200

Agency Contact: Ronald Madrid 418-6322

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: P.I.L.O.T. - New Manufacturing Machinery and Equipment
Agency-Grant Acct. #: 20000 17031 Grant Payment to Towns
Statutory Citation: 12-94b

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant is provided to reimburse municipalities for 100% of tax revenue loss sustained by municipalities as a result of granting exemptions for new machinery and equipment acquired after 10/1/90 in manufacturing facilities. PA 01-6 (JSS) Sec. 57, reduces the reimbursement rate from 100% to 80% for any property first approved for exemption on 2000 municipal grand lists and thereafter. The reduction will first be applied to the December 31, 2001 state payment to municipalities. PA 03-6 (JSS) prorates the grant to available appropriations. PA 09-7 SSS Sections 15-16 prorates the grants to available funds.

Factors or Formulas Used in Calculating Grant Costs:

The present true and actual value of machinery or equipment shall be determined in relation to the cost of acquisition, including costs related to transportation and installation, and shall reflect depreciation in accordance with the depreciation schedule provided in CGS 12-94c.

Grant Payment Date(s): December 31, annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	67,000,000		8.37%	0
00	70,961,567		5.91%	0
01	76,144,545		7.30%	0
02	76,459,028		0.41%	0
03	55,827,718		- 26.98%	0
04	50,729,721		- 9.13%	0
05	50,729,721		0.00%	0
06	55,299,361	[1]	9.01%	0
07	50,243,714	[1]	- 9.14%	0
08	53,479,556	[2]	6.44%	0
09	57,348,214		7.23%	0
10 Est.	57,348,214		0.00%	0
11 (Orig App)	57,348,214		0.00%	0
11 (Rev App)	57,348,214		0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200

Agency Contact: Shirley Corona 418-6221

[1] Includes carryforward from FY 05 anticipated surplus of \$4,569,640 in FY 06 and \$5,662,806 in FY 07.

[2] The appropriation for FY 08 is \$75,630,000, \$750,000 was transferred out of this account via Finance Advisory Committee Action.

[3] The appropriation for FY 09 is \$104,930,000. A total of \$1.85 million was transferred out of this account via Finance Advisory Committee action.

GRANT INFORMATION SHEET

Agency: Office of Policy and Management
Title: Capital City Economic Development Authority
Agency-Grant Acct. #: 20000 17035 Grant Payment to Towns
Statutory Citation: CGS 32-604

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant provides funding to the Capital City Economic Development Authority established pursuant to PA 98-179, "An Act Concerning Certain Redevelopment Projects in Hartford, Bridgeport and New Haven," for personal services, a feasibility and implementation study, marketing costs and operating expenses because parking garage revenue will not be sufficient to fund CCEDA operations.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Varies

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	750,000	N/A	0
00	750,000	0.00%	0
01	750,000	0.00%	0
02	750,000	0.00%	0
03	712,500	- 5.00%	0
04	712,500	0.00%	0
05	712,500	0.00%	0
06	5,512,500	673.68%	0
07	7,900,000	43.31%	0
08	7,900,000	0.00%	0
09	7,900,000	0.00%	0
10 Est.	6,050,000	- 23.42%	0
11 (Orig App)	6,050,000	0.00%	0
11 (Rev App)	6,050,000	0.00%	0

OFA Analyst/s: Kerry A. Kelley 240-0200
Agency Contact: David Levasseur 418-6235

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Property Tax Exemption for Hybrid Vehicles

Agency-Grant Acct. #: 20000 17095 Grant Payment to Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Reimburses towns a local option property tax exemption for hybrid motor vehicles and those with fuel efficiencies of at least 40 miles per gallon.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	0	[1]	0
09	0	---	0
10 Est.	0	---	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Kerry A. Kelley 240-0200

Agency Contact:

[1] Funding of \$500,000 was provided in FY 08, yet it lapsed, as the agency didn't believe they had the authority to make reimbursements to the towns.

[2] PA 08-1 reduces the FY 09 appropriation by \$900,000.

GRANT INFORMATION SHEET

Agency: Department of Veterans' Affairs
Title: Burial Expenses
Agency-Grant Acct. #: 21000 16045 Grant Payments Other Than Towns
Statutory Citation: Sec. 27-118

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Financial assistance is provided to eligible veterans in the amount of up to \$1,800 to help defray burial expenses (this was increased from \$150 effective 7/1/07).

Factors or Formulas Used in Calculating Grant Costs:

The state pays up to \$1,800 towards funeral and burial expenses for any veteran who died not having sufficient estate to pay the necessary expenses of his last sickness and burial. A determination is made by the Veterans' Home and Hospital Commission after consultation with the probate court for the district in which the veteran resided.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,800	N/A	0
00	1,200	- 75.00%	0
01	1,350	12.50%	0
02	1,650	22.22%	0
03	750	- 54.55%	0
04	0	-100.00%	0
05	0	---	0
06	0	---	0
07	0	---	0
08	7,200	N/A	0
09	7,200	0.00%	0
10 Est.	7,200	0.00%	0
11 (Orig App)	7,200	0.00%	0
11 (Rev App)	7,200	0.00%	0

OFA Analyst/s: Evelyn Arnold 240-0200
Agency Contact: Michael Clark 721-5813

In FY 07 this grant account became a General Fund appropriation. Previously this account was a Soldiers, Sailors and Marines' Fund appropriation.

GRANT INFORMATION SHEET

Agency: Department of Veterans' Affairs

Title: Headstones

Agency-Grant Acct. #: 21000 16049 Grant Payments Other Than Towns

Statutory Citation: Sec. 27-119

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Payments are made to help cover the cost of transporting and installing headstones provided by the federal government. Effective 7/1/07 the reimbursement increased from \$70 to \$100 per installation.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The state pays up to \$100 per installation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	220,690	14.25%	0
00	202,080	- 8.43%	0
01	151,625	- 24.97%	0
02	242,350	59.84%	0
03	181,618	- 25.06%	0
04	223,452	23.03%	0
05	249,970	11.87%	0
06	249,995	0.01%	0
07	249,995	0.00%	0
08	301,091	20.44%	0
09	335,814	11.53%	0
10 Est.	370,000	10.18%	0
11 (Orig App)	370,000	0.00%	0
11 (Rev App)	370,000	0.00%	0

OFA Analyst/s: Evellyn Arnold 240-0200

Agency Contact: Michael Clark 721-5813

In FY 07 this grant account became a General Fund appropriation. Previously this account was a Soldiers, Sailors and Marines' Fund appropriation.

GRANT INFORMATION SHEET

Agency: Department of Public Safety

Title: Civil Air Patrol

Agency-Grant Acct. #: 32000 16001 Grant Payments Other Than Towns

Statutory Citation: Sec. 15-98

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Civil Air Patrol is authorized to expend funds for the acquisition, installation, conditioning, rental and maintenance of equipment and facilities, and for expenses incurred in connection with senior and cadet training. The primary purpose of the Civil Air Patrol is to provide aerospace training and to assist in search and rescue operations.

Factors or Formulas Used in Calculating Grant Costs:

The grant is based on the total appropriation for the Civil Air Patrol contained in the Department of Public Safety budget.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	38,692	0.00%	0
00	36,757	- 5.00%	0
01	38,692	5.26%	0
02	38,692	0.00%	0
03	38,692	0.00%	0
04	36,758	- 5.00%	0
05	36,758	0.00%	0
06	36,758	0.00%	0
07	36,758	0.00%	0
08	36,758	0.00%	0
09	34,920	- 5.00%	0
10 Est.	34,920	0.00%	0
11 (Orig App)	34,920	0.00%	0
11 (Rev App)	34,920	0.00%	0

OFA Analyst/s: Chris Wetzel 240-0200
Agency Contact: Ann Williams 685-8398

GRANT INFORMATION SHEET

Agency: Commission on Fire Prevention and Control
Title: Fire Training Schools
Agency-Grant Acct. #: 36500 16000 Grant Payments Other Than Towns
Statutory Citation: Sec. 7-323p

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

State funding is provided to the local fire training schools to assist in the training of firefighters. Fire training schools receiving this funding include Willimantic, Torrington, New Haven, Derby, Wolcott, Fairfield, Hartford, Middletown, and Stamford.

Factors or Formulas Used in Calculating Grant Costs:

The grant is based on the total appropriation for the fire training schools contained in the Commission on Fire Prevention and Control budget.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	374,270	11.96%	0
00	381,760	2.00%	0
01	389,390	2.00%	0
02	389,390	0.00%	0
03	388,165	- 0.31%	0
04	388,165	0.00%	0
05	388,165	0.00%	0
06	388,165	0.00%	0
07	636,482	63.97%	0
08	819,122	28.70%	0
09	783,046	- 4.40%	0
10 Est.	783,046	0.00%	0
11 (Orig App)	783,046	0.00%	0
11 (Rev App)	783,046	0.00%	0

OFA Analyst/s: Chris Wetzel 240-0200
Agency Contact: Jeffrey Morrissette 627-6363

GRANT INFORMATION SHEET

Agency: Commission on Fire Prevention and Control
Title: Payments to Volunteer Fire Companies
Agency-Grant Acct. #: 36500 16082 Grant Payments Other Than Towns
Statutory Citation: Sec. 7-323r

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Commission on Fire Prevention and Control administers this Supplemental Grant Award Program to provide state funds to volunteer fire companies throughout the state, which replaced former payments to volunteer fire companies for their response to emergencies on the state's limited access highways.

Factors or Formulas Used in Calculating Grant Costs:

Amounts are provided to individual volunteer fire companies proportionally based on total appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	219,800	1.34%	0
00	242,000	10.10%	0
01	220,000	- 9.09%	0
02	236,000	7.27%	0
03	236,000	0.00%	0
04	0	-100.00%	0
05	0	---	0
06	82,652	N/A	0
07	100,000	20.99%	0
08	200,000	100.00%	0
09	110,920	- 44.54%	0
10 Est.	195,000	75.80%	0
11 (Orig App)	195,000	0.00%	0
11 (Rev App)	195,000	0.00%	0

OFA Analyst/s: Chris Wetzel 240-0200
Agency Contact: Jeffrey Morrissette 627-6363

GRANT INFORMATION SHEET

Agency: Department of Agriculture
Title: Collection of Agriculture Statistics
Agency-Grant Acct. #: 42500 16027 Grant Payments Other Than Towns
Statutory Citation: 22-6

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

These funds are used to pay Connecticut's share of the cost of operating the New England Crop Reporting Service, a division of the United States Department of Agriculture.

Factors or Formulas Used in Calculating Grant Costs:

The state is billed by the United States Department of Agriculture annually for this service.

Grant Payment Date(s): July 1, annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,200	0.00%	0
00	1,200	0.00%	0
01	1,200	0.00%	0
02	1,200	0.00%	0
03	1,200	0.00%	0
04	1,200	0.00%	0
05	1,200	0.00%	0
06	1,200	0.00%	0
07	1,200	0.00%	0
08	1,200	0.00%	0
09	1,140	- 5.00%	0
10 Est.	1,080	- 5.26%	0
11 (Orig App)	1,080	0.00%	0
11 (Rev App)	1,080	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: George Krivda 860-713-2573

GRANT INFORMATION SHEET

Agency: Department of Agriculture
Title: Fair Testing
Agency-Grant Acct. #: 42500 16051 Grant Payments Other Than Towns
Statutory Citation: 22-6

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

These funds are used for testing animals and setting up exhibits and demonstrations at fairs, trade and food shows, and educational/promotional seminars.

Factors or Formulas Used in Calculating Grant Costs:

The department bases its calculation of the grant cost on past experience and the present cost of vaccinations and materials.

Grant Payment Date(s): Fall

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	5,600	833.33%	0
00	5,600	0.00%	0
01	5,600	0.00%	0
02	5,600	0.00%	0
03	819	- 85.38%	0
04	0	-100.00%	0
05	0	---	0
06	5,600	N/A	0
07	3,744	- 33.14%	0
08	4,305	14.98%	0
09	526	- 87.78%	0
10 Est.	5,040	858.17%	0
11 (Orig App)	5,040	0.00%	0
11 (Rev App)	5,040	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: George Krivda 713-2509

GRANT INFORMATION SHEET

Agency: Department of Agriculture
Title: Connecticut Grown Product Promotion/Joint Venture Program
Agency-Grant Acct. #: 42500 16067 Grant Payments Other Than Towns
Statutory Citation: 22-38a

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This program is to promote Connecticut grown agricultural products through the use of the CT Grown logo or slogan.

Factors or Formulas Used in Calculating Grant Costs:

There is a match of 50% applicant, 50% Department of Agriculture. A maximum grant of \$5,000 is allowed for associations and \$2,000 for producers and businesses.

Grant Payment Date(s): September

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	15,000	N/A	0
08	15,000	0.00%	0
09	13,942	- 7.05%	0
10 Est.	15,000	7.59%	0
11 (Orig App)	15,000	0.00%	0
11 (Rev App)	15,000	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Melanie Attwater-Young 713-2509

GRANT INFORMATION SHEET

Agency: Department of Agriculture

Title: WIC Coupon Program for Fresh Produce [1]

Agency-Grant Acct. #: 42500 16075 Grant Payments Other Than Towns

Statutory Citation: 22-6F through 22-7

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides coupons to WIC families redeemable at farmers' markets for state grown produce. This provides fresh produce to disadvantaged populations while increasing farmers' sales. This, along with the Seniors WIC program, is matched with federal funding (70% fed/30% state).

Factors or Formulas Used in Calculating Grant Costs:

Funding is based on availability and need.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	76,992	31.10%	386,490
00	69,797	- 9.35%	386,490
01	77,535	11.09%	409,879
02	85,485	10.25%	503,471
03	90,385	5.73%	515,279
04	91,918	1.70%	515,279
05	107,478	16.93%	515,279
06	88,267	- 17.87%	484,559
07	110,000	24.62%	492,898
08	110,000	0.00%	492,898
09	128,974	17.25%	0
10 Est.	128,974	0.00%	0
11 (Orig App)	184,090	42.73%	0
11 (Rev App)	184,090	42.73%	0

OFA Analyst/s: Marcy Picano 240-0200

Agency Contact: George Krivda 713-2509

[1] Funds in the amount of \$33,438 were also expended for the WIC Program for Seniors in FY 1997, \$39,714 in FY 1998, \$70,220 in FY 1999, \$84,263 in FY 2000, \$93,227 in FY 2001, \$85,485 in FY 2002, \$81,267 in FY 2003, \$76,569 in FY 2004, \$86,058 in FY 2005, \$88,267 in FY 2006, \$110,000 in FY 2007 and FY 08. It is estimated that \$110,000 will be spent in FY 2009, FY 2010, and FY 2011.

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Cooperative Agreement with U.S. Geological Survey-Geology Investigations
Agency-Grant Acct. #: 43000 16028 Grant Payments Other Than Towns
Statutory Citation: 24a-4, 24

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

According to the Connecticut General Statutes, Section 24-2, a state geological and natural history survey must be undertaken. The survey includes the preparation of special maps to illustrate the resources of the state. Connecticut has entered into a cooperative agreement with the U.S. Geological survey to do this mapping.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	47,000	0.00%	0
00	47,000	0.00%	0
01	47,000	0.00%	0
02	47,000	0.00%	0
03	47,000	0.00%	0
04	47,000	0.00%	0
05	47,000	0.00%	0
06	47,000	0.00%	0
07	47,000	0.00%	0
08	47,000	0.00%	0
09	44,650	- 5.00%	0
10 Est.	47,000	5.26%	0
11 (Orig App)	47,000	0.00%	0
11 (Rev App)	47,000	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Cooperative Agreement with U.S. Geological Survey-Hydrological Studies
Agency-Grant Acct. #: 43000 16038 Grant Payments Other Than Towns
Statutory Citation: 22a-351, 22a-364

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

By agreement, the United States Geological Survey carries out various hydrological studies including: collecting historic data on rainfall and water levels, water supply and stream diversion, analyzing water quality in basins, and monitoring suspended sediments.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	119,800	0.00%	0
00	122,200	2.00%	0
01	124,640	2.00%	0
02	124,640	0.00%	0
03	122,700	- 1.56%	0
04	122,770	0.06%	0
05	122,770	0.00%	0
06	122,770	0.00%	0
07	122,770	0.00%	0
08	143,641	17.00%	0
09	152,259	6.00%	0
10 Est.	155,456	2.10%	0
11 (Orig App)	157,632	1.40%	0
11 (Rev App)	157,632	1.40%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: New England Interstate Water Pollution Commission
Agency-Grant Acct. #: 43000 16046 Grant Payments Other Than Towns
Statutory Citation: 22a-308

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Commission was set up in 1969 to reduce existing pollution and control future pollution of interstate waters in the Compact area. Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont, and New York are members of the Commission.

Factors or Formulas Used in Calculating Grant Costs:

The amount requested is based on compact obligation. Connecticut has agreed to provide a minimum of \$3,000 in any one year.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	8,400	0.00%	0
00	8,400	0.00%	0
01	8,400	0.00%	0
02	8,400	0.00%	0
03	8,400	0.00%	0
04	8,400	0.00%	0
05	8,400	0.00%	0
06	8,400	0.00%	0
07	8,400	0.00%	0
08	8,400	0.00%	0
09	7,980	- 5.00%	0
10 Est.	8,400	5.26%	0
11 (Orig App)	8,400	0.00%	0
11 (Rev App)	8,400	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Northeast Interstate Forest Fire Compact
Agency-Grant Acct. #: 43000 16052 Grant Payments Other Than Towns
Statutory Citation: 23-53

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Northeast Interstate Forest Fire Protection Compact was established in 1949 under an agreement between the New England states, New York, and the maritime provinces of Canada. The Compact coordinates programs including the exchange of personnel and equipment in emergency situations, training, equipment development, fire danger weather forecasting, and other sources not available to the state from other sources.

Factors or Formulas Used in Calculating Grant Costs:

The Northeastern Interstate Forest Fire Protection Compact allocates the costs of the commission among the member states in accordance with a formula which takes into account the amount of woodland acreage and the percent of the State protected, population density and costs of in-state fire suppression programs. In addition, state commissioners are reimbursed for expenses incurred in the performance of their duties.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,000	0.00%	0
00	2,040	2.00%	0
01	2,040	0.00%	0
02	2,040	0.00%	0
03	2,040	0.00%	0
04	2,040	0.00%	0
05	2,040	0.00%	0
06	2,040	0.00%	0
07	2,040	0.00%	0
08	2,040	0.00%	0
09	1,938	- 5.00%	0
10 Est.	2,040	5.26%	0
11 (Orig App)	2,040	0.00%	0
11 (Rev App)	2,040	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Connecticut River Valley Flood Control Commission
Agency-Grant Acct. #: 43000 16059 Grant Payments Other Than Towns
Statutory Citation: 25-99

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

The Commission provides for a cooperative agreement between the states of Connecticut, Massachusetts, New Hampshire, and Vermont to assure proper flood control in the Connecticut River Valley. The compact, which was created by an act of Congress in 1953, provides for adequate impounding reservoirs to protect the valley from flood losses.

Factors or Formulas Used in Calculating Grant Costs:

This grant is used for the reimbursement of forty percent of the total assessment of taxes lost in 21 communities located in New Hampshire, Vermont and Massachusetts in which reservoirs are located. Connecticut receives no funds from Massachusetts, New Hampshire and Vermont since Connecticut is downstream from the reservoirs. Connecticut remains in this program since the flood structures in the other three states protect Connecticut from floods. The appropriation is also used to pay Connecticut's share of the cost of the office located in Massachusetts, which is \$7,500.

Grant Payment Date(s): July 1

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	39,400	3.99%	0
00	40,200	2.03%	0
01	38,890	- 3.26%	0
02	38,890	0.00%	0
03	38,890	0.00%	0
04	40,200	3.37%	0
05	40,200	0.00%	0
06	40,200	0.00%	0
07	40,200	0.00%	0
08	40,200	0.00%	0
09	38,190	- 5.00%	0
10 Est.	40,200	5.26%	0
11 (Orig App)	40,200	0.00%	0
11 (Rev App)	40,200	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Thames River Valley Flood Control Commission
Agency-Grant Acct. #: 43000 16083 Grant Payments Other Than Towns
Statutory Citation: 25-101

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Thames River Valley Flood Control Commission is a compact between the states of Connecticut and Massachusetts. The Commission provides for the cooperation of the two states in assuring protection of life and property from floods of the Thames River and its tributaries.

Factors or Formulas Used in Calculating Grant Costs:

As part of the Compact, Connecticut agrees to annually reimburse Massachusetts 40% of the amount of taxes lost to its political subdivisions due to the flood control structures within their borders and Connecticut's share of office expenses (\$5,000). However, the two states may agree through the Commission that Connecticut pay Massachusetts a lump sum amount instead of the annual payments.

Grant Payment Date(s): July 1

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	48,281	0.00%	0
00	48,281	0.00%	0
01	48,281	0.00%	0
02	48,281	0.00%	0
03	48,281	0.00%	0
04	48,281	0.00%	0
05	48,281	0.00%	0
06	50,200	3.97%	0
07	48,281	- 3.82%	0
08	48,281	0.00%	0
09	47,690	- 1.22%	0
10 Est.	48,281	1.24%	0
11 (Orig App)	48,281	0.00%	0
11 (Rev App)	48,281	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Cooperative Agreement with U.S.G.S. Water Quality Stream Monitoring Network

Agency-Grant Acct. #: 43000 16099 Grant Payments Other Than Towns

Statutory Citation: PL 92-500, 22a-426

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

This cooperative DEP-USGS ambient water quality monitoring program is a federally mandated program and a condition of the Water Pollution Control Program Grant.

This program monitors streams for water quality, and potential short and long-term impacts from various pollution sources.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	166,000	0.00%	0
00	169,320	2.00%	0
01	172,710	2.00%	0
02	172,710	0.00%	0
03	170,119	- 1.50%	0
04	170,119	0.00%	0
05	170,119	0.00%	0
06	170,119	0.00%	0
07	170,119	0.00%	0
08	199,039	17.00%	0
09	210,981	6.00%	0
10 Est.	215,412	2.10%	0
11 (Orig App)	215,412	0.00%	0
11 (Rev App)	218,428	1.40%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection
Title: Lobster V-Notch Restoration Program
Agency-Grant Acct. #: 43000 17088 Grant Payment to Towns
Statutory Citation: 26-157d

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This program is to restore lobster spawning stock by increasing lobster egg production by providing that mature female lobsters landed by commercial methods be marked with a "V"-shaped notch in the tail, released, and protected from future harvest. It is a cooperative venture of the Department of Environmental Protection (DEP), the Bridgeport Board of Education (and the Bridgeport Regional Vocational Aquaculture High School), the Sound School Regional Aquaculture High School in New Haven, the Ella Grasso Regional Technical High School in Groton, and commercial lobstermen who volunteer for participation. The Bridgeport Board of Education administers the grant under a contract between the City of Bridgeport and the Office of the Attorney General.

Factors or Formulas Used in Calculating Grant Costs:

About 5% of the grant is used for administrative purposes.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	340	N/A	0
08	909,660	267,447%	0
09	90,000	- 90.11%	0
10 Est.	200,000	122.22%	0
11 (Orig App)	200,000	0.00%	0
11 (Rev App)	200,000	0.00%	0

OFA Analyst/s: Marcy Picano 240-0200
Agency Contact: Tom Tyler 424-3001

GRANT INFORMATION SHEET

Agency: Commission on Culture and Tourism
Title: CAT Grants to Other than Local Governments
Agency-Grant Acct. #: 45200 16xxx Grant Payments Other Than Towns
Statutory Citation: C.G.S.10-392, 400, 401, 405, 410

Mandated or Discretionary/State or Federal: D

Objective(s) and Description of Program:

16175	Discovery Museum	\$406,125
16188	National Theatre for the Deaf	\$162,450
16196	Culture, Tourism and Arts Grant	\$2,000,000
16197	CT Trust for Histoc Preservation	\$225,625
16209	Connecticut Science Center	\$676,250

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	4,940,025	N/A	0
09	5,177,500	4.81%	0
10 Est.	3,470,450	- 32.97%	0
11 (Orig App)	3,470,450	0.00%	0
11 (Rev App)	3,470,450	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Karen Senich 256-2800

GRANT INFORMATION SHEET

Agency: Commission on Culture and Tourism
Title: Basic Cultural Resources Grant
Agency-Grant Acct. #: 45200 17067 Grant Payment to Towns
Statutory Citation: C.G.S. 10-370

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant program provides Operating Support of Professional Arts Institutions. Grant amounts are not formula based. Funds directed toward "Operating Support of Professional Arts Institutions" do not attract federal funds directly to the state, but makes it possible for recipients of state funds to receive matching federal funds.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s): Upon Approval

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,470,695	11.76%	0
00	2,840,109	14.95%	0
01	2,867,020	0.95%	0
02	2,563,145	- 10.60%	0
03	2,272,080	- 11.36%	0
04	1,763,941	- 22.36%	0
05	1,800,000	2.04%	0
06	2,399,991	33.33%	0
07	2,400,000	0.00%	0
08	2,399,707	- 0.01%	0
09	2,264,525	- 5.63%	0
10 Est.	1,500,000	- 33.76%	0
11 (Orig App)	1,500,000	0.00%	0
11 (Rev App)	1,500,000	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Allan Hoffman 256-2800

GRANT INFORMATION SHEET

Agency: Commission on Culture and Tourism
Title: CAT Grants to Local Governments
Agency-Grant Acct. #: 45200 17xxx Grant Payment to Towns
Statutory Citation: C.G.S.10-392, 400, 401, 405, 405

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

17063	Greater Hartford Arts Council	\$101,531
17064	StamforCenter for the Arts	406,125
17065	Stepping Stone Child Museum	47,500
17066	MaritimCenter Authority	570,000
17068	Tourism Distrts	1,800,000
17069	CT Humanities Council	2,256,250
17070	Amisd Com for Freedom Trail	47,500
17071	Amisd Vessel	406,125
17072	New HaveFestival Arts&Ideas	855,000
17073	New HaveArts Council	101,531
17074	Palace Theater	406,125
17075	Beardsley Zoo	380,000
17076	Mystic Aquarium	665,000
17077	Quinebaug Tourism	50,000
17078	Northwestern Tourism	50,000
17079	Eastern Tourism	50,000
17080	Central Tourism	50,000
17082	Twain/Stowe Homes	102,600

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	14,589,707	N/A	0
09	13,891,500	- 4.79%	0
10 Est.	9,845,287	- 29.13%	0
11 (Orig App)	9,845,287	0.00%	0
11 (Rev App)	9,845,287	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Allan Hoffman 256-2800

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: Assisted Living Demonstration Project
Agency-Grant Acct. #: 46000 16029 Grant Payments Other Than Towns
Statutory Citation: CGS 17b-347e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant will provide the subsidized rental portion of an assisted living demonstration project for persons residing at three affordable housing sites around the state. The service portion of this project will be funded through the Department of Social Services Medicaid program.

Factors or Formulas Used in Calculating Grant Costs:

Funding for FY 07 is accordance with an MOU between DECD/CHFA/DSS and OPM. An annual 2.8% escalator has been applied to the \$581 per month subsidies beginning in FY 08.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	22,500		N/A	0
02	0		-100.00%	0
03	0		---	0
04	0		---	0
05	854,300		N/A	0
06	770,400	[1]	- 9.82%	0
07	1,445,400		87.62%	0
08	1,851,037		28.06%	0
09	2,068,000		11.72%	0
10 Est.	1,709,000		- 17.36%	0
11 (Orig App)	2,166,000		26.74%	0
11 (Rev App)	2,166,000		26.74%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Rick Robbins 270-8190

[1] Includes carryforward from FY 05 anticipated surplus of \$348,300 in FY 06.

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: Congregate Facilities Operation Costs
Agency-Grant Acct. #: 46000 16068 Grant Payments Other Than Towns
Statutory Citation: 8-119 L

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant subsidizes the operation costs of congregate housing for the elderly. These developments provide independent living assisted by a congregate main meal, housekeeping, and supportive services to frail elderly persons who do not need to live in a nursing home environment.

Factors or Formulas Used in Calculating Grant Costs:

The level of per unit subsidy provided under this grant may vary due to factors including: the size of the project, the tenants' contributions, and the availability of federal subsidies.

Increases are based on inflation/food fuel cost/changing ALSA rates by DSS and OPM, in addition to two additional projects (23-25) in FY 09.

Grant Payment Date(s): Upon Request

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,204,986	- 16.08%	0
00	2,890,876	- 9.80%	0
01	3,941,250	36.33%	0
02	4,310,008	9.36%	0
03	4,727,166	9.68%	0
04	4,827,753	2.13%	0
05	5,029,671	4.18%	0
06	5,160,683	2.60%	0
07	6,137,701	18.93%	0
08	5,808,045	- 5.37%	0
09	6,540,320	12.61%	0
10 Est.	6,884,547	5.26%	0
11 (Orig App)	6,884,547	0.00%	0
11 (Rev App)	6,884,547	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Joe Oros 270-8186

[1] It should be noted that \$100,000 of the funds appropriated for the Congregate Facilities operation costs are to be used to establish a pilot program in an existing congregate facility located in Norwich. PA 97-2, JSS, "An Act Concerning Welfare Reform and Expenditures of the Department of Social Services" would implement the pilot program.

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: Housing Assistance and Counseling Program
Agency-Grant Acct. #: 46000 16076 Grant Payments Other Than Towns
Statutory Citation: 206E

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Established to provide assistance to elderly residents in 2 HUD facilities. Residents of these facilities would otherwise be eligible for the CHCPE through the Department of Social Services.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Upon Application

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	75,000	0.00%	0
00	0	-100.00%	0
01	30,000	N/A	0
02	180,000	500.00%	0
03	378,831	110.46%	0
04	352,000	- 7.08%	0
05	560,000	59.09%	0
06	497,000	- 11.25%	0
07	588,903	18.49%	0
08	438,500	- 25.54%	0
09	559,458	27.58%	0
10 Est.	438,500	- 21.62%	0
11 (Orig App)	438,500	0.00%	0
11 (Rev App)	438,500	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Joe Oros 270-8186

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: Elderly Congregate Rent Subsidy
Agency-Grant Acct. #: 46000 16084 Grant Payments Other Than Towns
Statutory Citation: CGS 8-119kk

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Elderly Congregate Rent Subsidy Program provides rental assistance to elderly residents of state assisted elderly and congregate housing who are paying in excess of 30% of their adjusted income toward rent and utilities.

Factors or Formulas Used in Calculating Grant Costs:

Need or availability of funds.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,296,499	11.92%	0
00	1,145,169	- 11.67%	0
01	785,035	- 31.45%	0
02	886,370	12.91%	0
03	1,213,879	36.95%	0
04	1,262,689	4.02%	0
05	1,399,791	10.86%	0
06	1,460,389	4.33%	0
07	1,554,987	6.48%	0
08	2,183,965	40.45%	0
09	1,823,004	- 16.53%	0
10 Est.	2,284,699	25.33%	0
11 (Orig App)	2,389,796	4.60%	0
11 (Rev App)	2,389,796	4.60%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: CONNSTEP
Agency-Grant Acct. #: 46000 16189 Grant Payments Other Than Towns
Statutory Citation: C.G.S. 32-348

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

The purpose of this funding is to allow CONNSTEP to assist Connecticut manufacturers to apply advanced manufacturing and management techniques to become more competitive.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	1,000,000	N/A	0
09	950,000	- 5.00%	0
10 Est.	800,000	- 15.79%	0
11 (Orig App)	800,000	0.00%	0
11 (Rev App)	800,000	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development
Title: Development Research and Economic Assistance
Agency-Grant Acct. #: 46000 16191 Grant Payments Other Than Towns
Statutory Citation: C.G.S. 32-345

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

DECD will contract with the Office of Workforce Competitiveness (OWC) via MOU to administer this program. The purpose of this program is to offer small firms the opportunity to compete for set-asides from federal research and development budgets to advance research, innovation and product development.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	250,000	N/A	0
09	237,500	- 5.00%	0
10 Est.	237,500	0.00%	0
11 (Orig App)	237,500	0.00%	0
11 (Rev App)	237,500	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200
Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Tax Abatement

Agency-Grant Acct. #: 46000 17008 Grant Payment to Towns

Statutory Citation: Sec. 8-216 and 7-216a C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To assist privately owned, non-profit, low and moderate rental housing projects to keep rents as low as possible, this program provides a state grant to reimburse towns for taxes abated up to \$450 per dwelling unit per year for up to 40 years.

Factors or Formulas Used in Calculating Grant Costs:

Payment per dwelling unit pro-rated based on availability of funds.

Grant Payment Date(s): October 31 annually

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,243,276		0.00%	0
00	2,243,276		0.00%	0
01	2,243,276		0.00%	0
02	2,243,276		0.00%	0
03	2,066,112	[1]	- 7.90%	0
04	2,131,112		3.15%	0
05	2,131,112		0.00%	0
06	1,704,890	[2]	- 20.00%	0
07	1,704,890	[2]	0.00%	0
08	1,704,890		0.00%	0
09	1,704,890		0.00%	0
10 Est.	1,704,890		0.00%	0
11 (Orig App)	1,704,890		0.00%	0
11 (Rev App)	1,704,890		0.00%	0

OFA Analyst/s: Emily Shepard 240-0200

Agency Contact: Joe Oros 270-8186

[1] FY 03: FY 01 surplus appropriation.

[2] Reflects carryforward from FY 05 anticipated surplus of \$1,704,890 in each of FY 06 and FY 07.

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Payment In Lieu Of Taxes

Agency-Grant Acct. #: 46000 17012 Grant Payment to Towns

Statutory Citation: Sec. 8-216 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program annually pays municipalities in which state-assisted moderate rental housing projects are operated by housing authorities, an amount "equal to the taxes that would be paid on such property were the property not exempt from taxation". The state's "pilot" payment substitutes, during a contractual period, for a payment-in-lieu-of-taxes that a municipality would otherwise have demanded from a housing authority.

The waived pilot liability allows housing authorities to apply these funds to one of three uses authorized by statute: social and supplementary services for the occupants, operating costs or reserves, or to maintenance or improvement of the property.

Factors or Formulas Used in Calculating Grant Costs:

Assessed value of exempt property times the mill rate. The contracts with municipalities specifically cap the state's pilot liability to a particular municipality's pro-rata share of the appropriation available. Historically the payment is less than 100% of the ad volorem taxes due.

Grant Payment Date(s): May

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,900,000	0.00%	0
00	2,900,000	0.00%	0
01	2,900,000	0.00%	0
02	2,900,000	0.00%	0
03	2,754,998	- 5.00%	0
04	2,755,000	0.00%	0
05	2,755,000	0.00%	0
06	2,204,000	- 20.00%	0
07	2,204,000	0.00%	0
08	2,204,000	0.00%	0
09	2,204,000	0.00%	0
10 Est.	2,204,000	0.00%	0
11 (Orig App)	2,204,000	0.00%	0
11 (Rev App)	2,204,000	0.00%	0

OFA Analyst/s: Emily Shepard 240-0200

Agency Contact: Joe Oros 270-8186

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Community Health Services
Agency-Grant Acct. #: 48500 16060 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-2a, 19a-7d, 19a-490a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Most of the funding appropriated to the Community Health Services account (\$5.8 million) supports grants to Community Health Centers (CHC's) for the provision of health services to medically uninsured and underinsured patients. These centers are located in, or serve, high need communities (i.e., federally defined medically underserved areas or medically underserved populations), and provide comprehensive primary care services as well as supportive services. A CHC's services are available to all residents of its respective service area, with fees adjusted upon a patient's ability to pay.

Of the remaining funds, about \$1 million is awarded to Planned Parenthood of Connecticut, Inc., which provides comprehensive health services in 16 locations across the state. Major focuses include decreasing the birth rate to teenage women (15-17); preventing unintended pregnancy, and increasing access to primary reproductive health care.

Other funded programs include:

1. A contracted ongoing needs assessment for the Child Health Access Project, which endeavors to increase access to health care for the maternal and child health (MCH) population by identifying and disseminating current and emerging issues that impact MCH populations; and
2. the Waterbury Health Access Program, which provides the uninsured and underinsured in the greater Waterbury area with access to affordable health care, prescription medicines, disease management and social services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,174,989	5.46%	0
00	7,325,839	18.64%	0
01	7,415,647	1.23%	0
02	6,983,449	- 5.83%	0
03	5,624,762	- 19.46%	0
04	5,196,296	- 7.62%	0
05	6,044,077	[1] 16.32%	0
06	5,991,007	[2] - 0.88%	0
07	6,649,621	10.99%	0

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
08	8,918,427		34.12%	0
09	8,849,331	[3]	- 0.77%	0
10 Est.	6,849,331	[4]	- 22.60%	0
11 (Orig App)	6,986,052		2.00%	0
11 (Rev App)	6,986,052		2.00%	0

OFA Analyst/s: Rachel Welch 240-0200

Agency Contact: James O'Connell 509-7194

[1] Includes \$370,689 in FY 04 obligations paid in FY 05 due to delays in processing payments through the CORE-CT accounting system.

[2] Includes \$33,422 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT problem.

[3] The original appropriation for this account was reduced by a Governor's rescision of \$464,238.

[4] The original appropriation for this account was reduced by a Governor's rescision of \$349,303.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Emergency Medical Services Training
Agency-Grant Acct. #: 48500 16085 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-177(7), C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department provided grants under this account in the past to enhance training of emergency medical services (e.g., ambulance) providers throughout Connecticut. It also contracted with the National Registry of Emergency Medical Technicians (NREMT) for the use and grading of examinations.

Factors or Formulas Used in Calculating Grant Costs:

This grant was not formula based. Actual contract amounts were subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	35,000		12.79%	0
00	35,700		2.00%	0
01	36,414		2.00%	0
02	36,415		0.00%	0
03	32,191		- 11.60%	0
04	26,798		- 16.75%	0
05	45,189		68.63%	0
06	43,850		- 2.96%	0
07	31,880		- 27.30%	0
08	10,112		- 68.28%	0
09	0	[1]	-100.00%	0
10 Est.	0	[2]	---	0
11 (Orig App)	0		---	0
11 (Rev App)	0		---	0

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] \$68,171 was appropriated for this account in FY 09, but no funds were expended.

[2] No funds were appropriated for EMS Training in FY 10 and FY 11.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Emergency Medical Services Regional Offices
Agency-Grant Acct. #: 48500 16089 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-183, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided to support the operating expenses of five emergency medical services councils (EMSC's). The EMSC's are responsible for planning, coordinating and implementing emergency medical (i.e., ambulance) services within each region of the State. The majority of communities within Connecticut receive emergency medical services from ambulance companies staffed with volunteers. This grant is divided equally between:

1. Eastern Connecticut EMSC (Norwich)
2. North Central Connecticut EMSC (Newington)
3. Northwestern Connecticut EMSC (Southbury)
4. South Central EMSC (Woodbridge)
5. Southwestern EMSC (Fairfield)

Prior to FY 06, federal funds were also provided to the EMSC's under the Preventive Health and Health Services Block Grant. These funds were equally divided among the five councils.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	378,110		0.00%	141,007
00	385,672		2.00%	144,443
01	373,715		- 3.10%	141,007
02	467,716		25.15%	141,007
03	475,584		1.68%	141,007
04	444,421		- 6.55%	191,007
05	475,584		7.01%	141,007
06	494,374	[1]	3.95%	0
07	675,027		36.54%	0
08	677,477		0.36%	0
09	638,603	[2]	- 5.74%	0
10 Est.	0	[3]	-100.00%	541,982
11 (Orig App)	0		---	541,982
11 (Rev App)	0		---	541,982

OFA Analyst/s:	Rachel Welch	240-0200
Agency Contact:	James O'Connell	509-7194

[1] Includes \$233 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT accounting system problem.

[2] The original appropriation for this account was reduced by a Governor's rescision of 33,874.

[3] While no General Fund dollars were appropriated for this account in FY 10 and FY 11, \$541,982 was provided through the Tobacco and Health Trust Fund for EMSC's.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Rape Crisis
Agency-Grant Acct. #: 48500 16103 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-2a, 7-73(b), C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department awards funding provided under this account to Connecticut Sexual Assault Crisis Services, Inc. (ConnSACS) which retains a portion of the grant for administrative costs and distributes the remainder to nine rape crisis centers statewide. ConnSACS also distributes federal dollars received from the Victims of Crime Act and the Preventive Health and Health Services Block Grant and provides crisis training and other technical assistance to the centers.

Pursuant to Section 7-73(b) C.G.S, a twenty dollar surcharge is collected for each marriage or civil union license issued. Of this, nineteen dollars is deposited to the General Fund and distributed between the Department of Social Services (60%) and the Department of Public Health (40%) by the Department of Public Health.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds [1]</u>
99	444,120	0.00%	200,000
00	453,002	2.00%	200,000
01	462,062	2.00%	200,000
02	462,062	0.00%	199,999
03	402,419	- 12.91%	166,308
04	402,429	0.00%	149,691
05	268,288	- 33.33%	0
06	385,356	[2] 43.64%	0
07	424,804	10.24%	150,000
08	439,684	3.50%	150,000
09	436,482	- 0.73%	150,000
10 Est.	439,684	0.73%	150,000
11 (Orig App)	439,684	0.00%	150,000
11 (Rev App)	439,684	0.00%	150,000

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] Funding shown represents contribution from Marriage License Surcharge. Additional federal funding of \$162,794 was expended for Rape Crisis services in FY 05; \$85,548 in FY 06; \$91,383 in FY 07; \$87,396 in FY 08. In FY 09, this amount is estimated at \$87,396; in FY 10, it is estimated at \$85,396.

[2] Includes \$134,141 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT accounting system problem.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: X-Ray Screening and Tuberculosis Care
Agency-Grant Acct. #: 48500 16112 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-252/Sec. 19a-255, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Pursuant to statute, any resident of the state afflicted with tuberculosis in any form, who requires and applies for medical care, shall be treated in a state chronic disease hospital, a private hospital or clinic, or by a physician or other health care provider without regard to the financial condition of the patient. Further, the cost of care and treatment of such patients shall be paid by the state. Additionally, the Department is permitted by statute to expend state funds to control tuberculosis and other lung diseases.

The Department anticipates awarding funding to the following municipalities in FY 10: Bridgeport, Hartford, New Haven, and Stamford, to support clinical testing and follow-up health care for persons with tuberculosis.

The remainder of funding under this account is expended to directly reimburse medical and/or public health providers for care of persons infected with tuberculosis. Providers are obligated to verify that no payment may be forthcoming for services rendered from either Medicaid or other third party payers before submitting invoices to the Department of Public Health for reimbursement.

Related funding is available under the federal Cooperative Agreement for Tuberculosis Control grant. This grant is expended for surveillance outreach activities and may not be utilized to reimburse medical providers.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation. Expenditures made on behalf of indigent persons are subject to the number of such individuals receiving medical treatment.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	597,392	[1]	0.02%	776,696
00	729,336	[2]	22.09%	863,311
01	720,657	[3]	- 1.19%	808,927
02	721,462		0.11%	938,299
03	740,451		2.63%	749,519
04	945,059	[4]	27.63%	727,917
05	732,621	[5]	- 22.48%	911,891
06	765,302	[6]	4.46%	657,279
07	702,374		- 8.22%	560,627
08	1,021,861	[7]	45.49%	736,992

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
09	1,140,837	[8]	11.64%	611026
10 Est.	1,261,404	[9]	10.57%	611,026
11 (Orig App)	379,899		- 69.88%	611,026
11 (Rev App)	379,899		- 69.88%	611,026

OFA Analyst/s: Rachel Welch 240-0200

Agency Contact: James O'Connell 509-7194

[1] Funding provided under this account was supplemented by \$170,000 from the department's Other Expenses budget.

[2] Funding provided under this account was supplemented by \$120,000 transferred via FAC action.

[3] Funding provided under this account was supplemented by \$150,000 transferred via FAC action.

[4] Funding provided under this account was supplemented by \$278,000 transferred via FAC action.

[5] Includes \$42,171 in FY 04 obligations paid in FY 05 due to delays in processing payments through the CORE-CT accounting system.

[6] Includes \$66,138 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT accounting system problem.

[7] Funding provided under this account was supplemented by \$180,000 transferred via FAC action.

[8] The original appropriation for this account was reduced by a Governor's rescision of \$41,038.

[9] Funding for the X-Ray Screening and Tuberculosis account was reduced by \$379,900 (50%) in FY 10. This original appropriation was additionally reduced by a Governor's rescision of \$18,995. \$920,500 from the Community Health Services account was approved for transfer the X-Ray Screening and Tuberculosis account by the Finance Advisory Committee on the January 14, 2010. This transfer covered a shortfall in the X-Ray Screening and Tuberculosis account, including a payment backlog of more than \$300,000 for tuberculosis care and more than \$600,000 in additional invoices anticipated by the end of FY 10.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Genetic Diseases Programs
Agency-Grant Acct. #: 48500 16121 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-55, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This account supports:

1. Two regional Genetic Services Programs (UConn Health Center's (UCHC) Division of Human Genetics, the Department of Genetics at Yale University's School of Medicine), which provide access to genetic services for all residents of Connecticut. This includes, but is not limited to, prenatal testing, genetic counseling and ongoing treatment. Infants and children who receive care at the regional treatment centers are maintained on diet, formulas and medications to promote optimal health and learning.

The Pregnancy Exposure Information System (PEIS), based at the UCHC Genetics Program, provides information and referral services to pregnant women and health care providers concerning the potential teratogenic (concerning non-inherited birth defects) effects of drugs, maternal illness and environmental exposure via a statewide toll-free telephone line. Pregnant women and their partners, those planning a pregnancy, or health care providers may contact this service for information regarding medications, radiation, infectious diseases, substance abuse, and occupational and environmental exposures. Additionally, a maternal Phenylketonuria (PKU) program at the UCHC, which provides genetic and nutritional counseling and high-risk pregnancy care, is supported.

Additional funding for genetic services is provided from the Maternal and Child Health Services Block Grant.

2. Two clinical Sickle Cell Disease Programs (Yale, Connecticut Children's Medical Center), which provide comprehensive care including confirmation testing, counseling, education and treatment. Newborns with Sickle Cell Disease are started on prophylactic penicillin therapy to decrease the morbidity and mortality associated with pneumococcal septicemia.

3. One contract with the Connecticut Chapter of the Sickle Cell Disease Association of America to allow the organization to conduct a multifaceted program to enhance and help with the transition of individuals from pediatric services to the adult health care system.

4. Services for adults with Sickle Cell Disease.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	610,690		- 9.84%	0
00	659,154		7.94%	0
01	803,139		21.84%	0
02	704,723		- 12.25%	57,515
03	518,771		- 26.39%	31,000
04	305,288		- 41.15%	31,000
05	532,053	[1]	74.28%	81,000
06	555,457	[2]	4.40%	31,000
07	892,307		60.64%	31,000
08	921,933		3.32%	31,000
09	877,415	[3]	- 4.83%	31000
10 Est.	828,744	[4]	- 5.55%	31,000
11 (Orig App)	877,416		5.87%	31,000
11 (Rev App)	877,416		5.87%	31,000

OFA Analyst/s: Rachel Welch 240-0200

Agency Contact: James O'Connell 509-7194

[1] Includes \$186,179 in FY 04 obligations paid in FY 05 due to delays in processing payments through the CORE-CT accounting system.

[2] Includes \$91,132 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT accounting system problem.

[3] The original appropriation for this account was reduced by a Governor's rescision of \$44,766.

[4] The original appropriation for this account was reduced by a Governor's rescision of \$43,871.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Loan Repayment Program
Agency-Grant Acct. #: 48500 16133 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-7d(b), C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Connecticut State Loan Repayment Program makes contract awards to eligible clinicians that agree to serve full time at approved primary health care sites in designated health professional shortage areas (HPSAs) of greatest need. In return for these services, participants receive money to repay qualifying educational loans that are still owed.

Eligible clinicians include physicians, physician assistants, nurse practitioners, nurse midwives, dentists, dental hygienists, psychologists, clinical social workers, psychiatric nurse specialists, mental health counselors, and marriage and family therapists.

Allowable repayment awards are at maximum \$15,000 per year for up to four years. Contracts are awarded based on available funding for a renewable two-year period.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The State receives \$1 in federal matching dollars for each state dollar appropriated. Actual contract amounts are subject to available appropriation. Pursuant to Section 19a-7d(b) CGS, funds appropriated for the state loan repayment program shall not lapse until fifteen months following the end of the fiscal year for which such funds were appropriated.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	160,578		33.09%	161,284
00	155,456		- 3.19%	146,624
01	221,240		42.32%	229,365
02	221,358		0.05%	210,996
03	192,615		- 12.98%	202,976
04	158,697		- 17.61%	203,477
05	44,871		- 71.73%	72,371
06	108,584		141.99%	192,819
07	129,562		19.32%	139,447
08	171,999		32.75%	240,000
09	145,187		- 15.59%	240000
10 Est.	0	[1]	-100.00%	240,000
11 (Orig App)	0		---	240,000
11 (Rev App)	0		---	0

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] Although funds were not appropriated in the budget book to provide for new awards under this account in FY 10 and FY 11, funds in the amount of \$268,341 were carried-forward for payments to existing awardees. It is anticipated that \$233,000 will be expended in FY 10 for this account and the remaining \$35,341 will be carried-forward to complete payments to existing awardees.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Immunization Services
Agency-Grant Acct. #: 48500 16136 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-7f C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The major goal of the Immunization Program is to reduce the occurrence of vaccine preventable diseases by ensuring that all children are vaccinated according to schedule, and by investigating and containing outbreaks of vaccine preventable diseases. To further this goal, funding is provided under this account to purchase vaccines, antibiotics, and biologic testing materials. Efforts are made to support statewide vaccination, tuberculosis control programs and sexually transmitted disease clinics.

More than 90% of these funds are used to purchase vaccines which are made available free of charge to medical providers statewide. Recipient physicians agree they will not charge an amount exceeding that approved by the State Immunization Program for administration of state supplied publicly purchased vaccines.

Section 6 of PA 03-3 JSS, "AAC Public Health, Human Services and Other Miscellaneous Implementer Provisions," established a health and welfare fee, to be assessed on each domestic insurer or health care center doing life or health insurance business in Connecticut and deposited to the General Fund. The aggregate assessment is equivalent to the amount appropriated for childhood and adult immunizations, antibiotics related to tuberculosis and other communicable diseases and data collection efforts concerning the immunization status of certain children enrolled in the Medicaid program.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are dependent upon the amount appropriated. Federal contributions are made via Childhood Immunization Grants.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,330,520		0.14%	2,230,530
00	7,024,846		62.22%	1,792,237
01	6,804,348		- 3.14%	2,443,017
02	7,448,122	[1]	9.46%	3,102,744
03	7,002,351		- 5.99%	3,419,497
04	6,987,636		- 0.21%	3,515,977
05	7,151,198		2.34%	3,715,971
06	6,991,287		- 2.24%	3,625,757
07	9,044,406		29.37%	4,297,495
08	8,967,135		- 0.85%	4,057,704
09	9,012,138		0.50%	4584078
10 Est.	9,044,950		0.36%	4,141,136
11 (Orig App)	9,044,950		0.00%	4,141,136
11 (Rev App)	9,044,950		0.00%	4,141,136

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] Original appropriation of \$7,126,548 was supplemented by \$322,200 in funds carried forward from the prior year.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Local and District Departments of Health

Agency-Grant Acct. #: 48500 17009 Grant Payment to Towns

Statutory Citation: Sec. 19a-202, 19a-202a, 19a-245, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

State funds are provided to subsidize the operating costs of (1) health districts, and (2) municipal health departments that have a full-time director of health. Pursuant to statute, every city or town having a population over 40,000 for a period of five consecutive years must hire a full time local director of health.

Funding is also provided to local health departments having a full time director under the federal Preventive Health and Health Services Block Grant. Municipalities and districts apply for these dollars and other federal funds through the Department of Public Health at their own discretion. Towns receiving State dollars under the 17009 account do not necessarily also receive these federal dollars.

Factors or Formulas Used in Calculating Grant Costs:

PA 09-3 of the September Special Session (the public health implementer act) restructured the per capita subsidies for local and district health departments.

Upon application to the Department of Public Health, each health district shall annually receive \$1.85 per capita for each town, city and borough of such district that has a combined population of 50,000 or more provided (1) the Commissioner approves the public health program and budget of such health district; and (2) the towns, cities and boroughs of such district appropriate for the maintenance of the health district not less than one dollar per capita.

Upon application to the Department any municipal health department shall annually receive from the State an amount equal to \$1.18 per capita, provided such municipality (1) employs a full-time director of health; (2) submits a public health program and budget which is approved by the Commissioner; and (3) appropriates not less than one dollar per capita from the annual tax receipts for health services.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,879,607		52.09%	0
00	4,119,173		6.18%	0
01	4,320,609		4.89%	0
02	4,446,010		2.90%	0
03	3,904,658	[1]	- 12.18%	0
04	3,950,348		1.17%	498,769
05	4,044,631		2.39%	176,149
06	4,194,956		3.72%	327,986
07	4,326,789	[2]	3.14%	448,955
08	5,429,694		25.49%	456,641

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
09	5,434,810	0.09%	498769
10 Est.	4,264,470	- 21.53%	498,769
11 (Orig App)	4,264,470	0.00%	498,769
11 (Rev App)	4,264,470	0.00%	498,769

OFA Analyst/s: Rachel Welch 240-0200

Agency Contact: James O'Connell 509-7194

[1] Section 89 of PA 02-7 MSS instructed the commissioner of public health to reduce grants payable under this account proportionally to achieve a \$500,000 savings.

[2] In addition to the per capita grants authorized by statute, an additional \$63,224 was appropriated in FY 07 to be distributed on a pro-rata basis to full-time health departments and districts.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Venereal Disease Control
Agency-Grant Acct. #: 48500 17013 Grant Payment to Towns
Statutory Citation: Sec. 19a-2a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

In FY 10, the Department of Public Health anticipates awarding funding to seven local departments of health (Bridgeport, Hartford, New Britain, New Haven, Norwalk, Stamford, Waterbury) and two hospitals (Danbury, William Backus) to help defray the operating costs of clinics that provide medical services to clients infected with sexually transmitted diseases. Each clinic is located within a major urban area. Treatment, laboratory testing, and related epidemiologic services are provided. Related funding is provided to local health departments under the federal Sexually Transmitted Disease Control grant to support outreach activities and staff.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	221,507		- 0.35%	563,846
00	225,127		1.63%	796,798
01	231,255		2.72%	834,103
02	231,212		- 0.02%	1,176,657
03	204,474		- 11.56%	945,996
04	163,140		- 20.21%	912,085
05	226,746	[1]	38.99%	1,079,671
06	243,388	[2]	7.34%	926,912
07	215,621		- 11.41%	774,575
08	216,900		0.59%	1,109,898
09	214,141		- 1.27%	762,645
10 Est.	195,210		- 8.84%	762,645
11 (Orig App)	195,210		0.00%	762,645
11 (Rev App)	195,210		0.00%	762,645

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] Includes \$33,767 in FY 04 obligations paid in FY 05 due to delays in processing payments through the CORE-CT accounting system.

[2] Includes \$41,622 in FY 05 obligations paid in FY 06 due to an uncorrectable CORE-CT problem.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: School Based Health Clinics
Agency-Grant Acct. #: 48500 17019 Grant Payment to Towns
Statutory Citation: Sec. 19a-2a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

School Based Health Centers (SBHCs) may operate both full and part time during the school year. All SBHCs have emergency medical and social services backup during the hours they are closed. They are staffed with at least one licensed nurse practitioner or physician assistant; at least one social worker or licensed marriage and family therapist with clinical supervisor/consultant backup, clerical support, and a clinic coordinator/manager.

SBHCs provide primary health care with referral to specialty care when necessary. SBHCs in secondary schools provide referrals for prenatal and postpartum care and provide direct services for the diagnosis and treatment of sexually transmitted diseases. They provide behavioral health services, social and health education services, and maintain interdisciplinary linkages with community health and social services providers. All School Based Health Centers must have a medical director. Funding provided by this grant supports the operation of these centers in communities with large numbers of low income, high-risk children and adolescents.

Federal funding is provided to School Based Health Centers under the Maternal and Child Health Block Grant.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,462,119		16.29%	497,655
00	5,259,179		17.86%	452,986
01	5,638,399		7.21%	322,653
02	5,983,449	[1]	6.12%	286,096
03	2,950,011		- 50.70%	288,096
04	4,122,938		39.76%	288,096
05	6,570,718	[2]	59.37%	273,691
06	7,530,174	[3]	14.60%	288,096
07	7,677,461		1.96%	288,096
08	9,190,762		19.71%	288,096
09	10,312,159		12.20%	288,096
10 Est.	9,785,579	[4]	- 5.11%	288,096
11 (Orig App)	10,440,646		6.69%	288,096
11 (Rev App)	10,440,646		6.69%	288,096

OFA Analyst/s: Rachel Welch 240-0200
Agency Contact: James O'Connell 509-7194

[1] Original appropriation of \$6,038,399 was supplemented by \$150,000 transferred from the Tobacco and Health Trust Fund.

[2] Includes \$677,989 in FY 04 obligations paid in FY 05 due to delays in processing payments through the CORE-CT accounting system.

[3] Includes \$224,682 in FY 05 obligations paid in FY 06 due to an uncontrollable CORE-CT problem. Also reflects the carry forward of \$731,046 from FY 05 to pay FY 04 obligations, as discussed in footnote [2].

[4] The original appropriation for this account was reduced by a Governor's rescision of \$522,032.

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Rent Subsidy Program
Agency-Grant Acct. #: 50000 16069 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-218, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The housing subsidy program assists persons with mental retardation to meet the housing costs attributable to the acquisition, retention, use and occupancy of a personal home in the community.

1. Subsidies are available to persons who live in their own homes and do not have sufficient income or assets to pay their total housing costs.
2. Subsidies are not available to individuals living in licensed facilities.
3. The subsidy amount is set by the region and equals the person's total monthly housing costs less 45% of his or her adjusted monthly income. Wages are adjusted by a 20% disregard. Unearned income is adjusted by a 10% disregard for people who are not working.
4. Expenses that may be covered include rent or other periodic payments for the use and occupancy of the home, utilities, personal liability and renters insurance, security deposits, one-time payment for initial household expenses and periodic house costs.
5. Payments are made prospectively by the region.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted subsidy times the number of clients receiving assistance.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,285,966	7.44%	0
00	2,388,054	4.47%	0
01	2,559,756	7.19%	0
02	2,722,400	6.35%	0
03	2,950,011	8.36%	0
04	3,001,357	1.74%	0
05	2,956,185	- 1.51%	0
06	2,965,126	0.30%	0
07	3,256,126	9.81%	0
08	4,294,593	31.89%	0
09	4,617,538	7.52%	0
10 Est.	4,537,554	- 1.73%	0
11 (Orig App)	4,537,554	0.00%	0
11 (Rev App)	4,537,554	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Family Reunion Program
Agency-Grant Acct. #: 50000 16104 Grant Payments Other Than Towns
Statutory Citation: None, part of budget act.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Family Reunion program makes available special support funds to enable persons who have mental retardation and live in DMR funded residential settings to return home to live with their families. Participating families receive monthly payments of \$1,666 to support their family member at home.

1. The person to be "reunited" must live in a DMR funded or operated program costing \$20,000 or more per year. The person must return to live with their family.
2. An initial grant of up to \$5,000 to adapt or equip the family home to meet the needs of the family member who has mental retardation is available during the first year of program participation. Families are required to submit receipts for items or services purchased with the initial adaptation/equipment grant.
3. Monthly payments are prospective.
4. There is a quarterly verification by the person's case manager for continuation of the grant.

Factors or Formulas Used in Calculating Grant Costs:

Number of families times \$20,000 or average cost per recipient.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	119,976	- 5.26%	0
00	121,584	1.34%	0
01	133,518	9.82%	0
02	140,000	4.85%	0
03	137,900	- 1.50%	0
04	137,900	0.00%	0
05	137,900	0.00%	0
06	137,900	0.00%	0
07	137,900	0.00%	0
08	140,227	1.69%	0
09	134,616	- 4.00%	0
10 Est.	137,900	2.44%	0
11 (Orig App)	137,900	0.00%	0
11 (Rev App)	137,900	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Employment Opportunities and Day Services
Agency-Grant Acct. #: 50000 16108 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-246, 17-313c, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Employment Opportunities and Day Services account funds opportunities for adults in Sheltered Employment, Group Supported Employment, Individual Supported Employment, and Day Support Options. These community-based programs offer clients opportunities for meaningful, purposeful activities that are age appropriate.

Sheltered employment provides opportunities for a group of individuals with abilities in a segregated setting to perform subcontract or other work for commensurate wages. Individual and Group Supported Employment provide employment opportunities in integrated business settings for commensurate wages. Day support options offer opportunities for persons with mental retardation to pursue skill building and community activities.

Funds are provided under contracts with provider agencies or through agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The funding level for this grant is determined by multiplying the weighted average monthly contracted cost per client times the average number of clients.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	86,332,838	8.01%	2,505,120
00	94,577,923	9.55%	2,644,420
01	99,352,940	5.05%	4,450,232
02	109,067,369	9.78%	3,100,803
03	114,033,404	4.55%	3,306,929
04	115,364,324	1.17%	2,418,059
05	121,025,010	4.91%	4,212,138
06	135,526,629	11.98%	2,725,908
07	145,103,496	7.07%	2,489,775
08	157,720,736	8.70%	3,170,112
09	162,298,520	2.90%	3,203,451
10 Est.	177,493,735	9.36%	2,883,740
11 (Orig App)	185,041,617	4.25%	0
11 (Rev App)	185,041,617	4.25%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Family Placements
Agency-Grant Acct. #: 50000 16113 Grant Payments Other Than Towns
Statutory Citation: None, part of budget act.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided for the purpose of purchasing residential services for persons who live with their families and are in need of placement or residential support in the home.

Funds from this account are used to develop innovative, less intensive community-based residential services such as Supported Living and Community Training Homes, during the first fiscal year of service provision. These dollars are annualized in the subsequent year in the appropriate DMR residential funding account.

Funds are provided under contracts with provider agencies or under agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted cost per case times the number of placements annualized into the applicable state grant. This grant was consolidated into Community Residential Services.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,687,468	2.28%	0
00	1,738,092	3.00%	0
01	1,764,331	1.51%	0
02	1,826,083	3.50%	0
03	1,844,233	0.99%	0
04	1,853,307	0.49%	0
05	1,876,013	1.23%	0
06	1,959,303	4.44%	0
07	1,959,303	0.00%	0
08	5,481	- 99.72%	0
09	0	-100.00%	0
10 Est.	0	---	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

PA 07-1 of the June Special Session (the budget act) transferred funding from the Family Placements account to the Community Residential Services account as a result of consolidating accounts.

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Emergency Placements
Agency-Grant Acct. #: 50000 16117 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-218, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided for the purpose of purchasing residential supports for persons in family situations in which unforeseen circumstances necessitate immediate residential support.

Funds from this account are used to develop innovative, less intensive and community-based living arrangements, such as Supported Living and Community Training Homes, during the first fiscal year of service provision. These dollars are annualized in the subsequent year in the appropriate DMR residential funding account.

Funds are provided under contracts with provider agencies or agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The funding level for this grant is determined by multiplying the weighted average monthly cost times the average number of monthly placements annualized into the applicable grant. This grant was consolidated into Community Residential Services.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,334,322	2.17%	0
00	3,434,352	3.00%	0
01	3,486,201	1.51%	0
02	3,608,219	3.50%	0
03	3,644,225	1.00%	0
04	3,662,228	0.49%	0
05	3,707,097	1.23%	0
06	3,869,752	4.39%	0
07	3,869,751	0.00%	0
08	10,825	- 99.72%	0
09	0	-100.00%	0
10 Est.	0	---	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

PA 07-1 of the June Special Session (the budget act) transferred funding from the Emergency Placements account to the Community Residential Services account as a result of consolidating accounts.

GRANT INFORMATION SHEET

Agency: Department of Developmental Services
Title: Community Residential Services
Agency-Grant Acct. #: 50000 16122 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-228, 17a-218, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Community Residential Services account program funds six community based residential programs under the Department of Mental Retardation. This program funds: community living arrangements operated by private residential providers; habilitative nurseries that care for children or adults with multiple, serious physical and/or medical conditions; private residential schools which help to provide an educational and residential program for persons with mental retardation up to 22 years of age particularly when local school districts are unable to provide the appropriate education in the community; community training homes which fund families or individuals licensed by the state who care for persons with mental retardation in their own home; supported living services which provide individualized supports to assist persons to live in their own homes with a family member in the community; and individualized tailored supports to assist persons with mental retardation to live in their own home, family home or other home in the community.

Community Living Arrangements:

The Department of Mental Retardation (DMR) contracts with not-for-profit and for-profit organizations and individuals for direct-care and habilitative services. The community residences are DMR-licensed and owned or leased by private provider organizations for individuals who have mental retardation and who need continuous care.

The Department of Mental Retardation only funds the costs associated with providing direct care for residences. Funding for the room and board related costs is received through Social Security and SSI benefits, and through assistance from the Department of Social Services Aid to the Disabled program.

Habilitative Nurseries:

The State contracts with not-for-profit and for-profit organizations providing 24-hour nursing care for children or adults with multiple, serious physical and/or medical conditions. The Department of Social Services (DSS) develops all-inclusive room and board and direct-care rates for individual nurseries based on amounts reported in annual cost reports. The Department of Mental Retardation (DMR) reimburses the nursery providers monthly based on the DSS rate applied to the number of children residing in the facility. DSS reviews facilities for allowed and disallowed costs. Facilities are licensed by DMR.

Private Residential Schools:

The State contracts with not-for-profit and for-profit organizations for residential and education services for persons up to 22 years of age eligible for DMR services. The Department of Social Services (DSS) establishes room and board and educational program rates for each facility based on the submission of a cost report and reviews the facility for allowed and disallowed costs.

Community Training Homes:

The Community Training Home program primarily funds families or individuals licensed by the State who care for persons with mental retardation in their own home. The program may also fund contracts with organizations or individuals to provide management and support services to these homes and for recruitment, training and a variety of client related supports and interventions.

Community Training Homes may be licensed to serve up to three individuals (children or adults). The home is owned or leased by the license and it is their primary dwelling. The Community Training Home holds an agreement with the funding region. The region determines total need and supplements in order to set a monthly rate. Rates set are one of three standard levels established by the department. Supplemental/add-ons are available to any of the three base rates, if warranted, based on individual needs. The amount paid to the Community Training Home provider is the individual's monthly rate offset by a portion of the person's earned and unearned income.

Supported Living Services:

Supported Living Services provide individualized supports to assist persons with mental retardation who reside in their own homes or with a family member in the community. Persons receiving supported living services recognize when they need assistance or have adequate safeguards in place to ensure needed assistance will be provided. Supports may include periodic visits and assistance with life needs such as finances, shopping, health care and personal care services. These supports are provided by persons or organizations in the community.

Funds are provided under contracts with private nonprofit organizations or under agreements with service recipients or their families for providing less intensive residential services to clients who do not require 24-hour support. Funds are available for intermittent support services as well as new and innovative models which are cost effective.

Individualized Supports:

Individually tailored supports to assist persons with mental retardation to live in their own home, family home or other home in the community. These supports may be delivered in the home or community and may include personal assistance, adaptive skill development, adult educational supports, transportation, social and leisure skill development, respite, parent training, environmental modifications, clinical and medical supports and adaptive equipment and supplies not covered by insurance, support planning, coordination and administration. The person or his or her family has a person-centered supports agreement that includes an individual plan describing the supports and services to be obtained or provided and anticipated outcomes to be achieved. The person or his or her family has an individualized budget with portable funds and the person or his or her designee controls the distribution of the funds and resources. Individualized supports may include self-directed supports or enhanced family supports.

Self-directed supports are designed to meet the needs of the individual and enhance consumer empowerment, personal development and choice and control over life decisions and are provided in the person's own home or other home in the community.

Enhanced family supports assist families to care for and support their family members who have mental retardation to live in the family home. The supports required by the family exceed assistance provided through the department's other family support programs and may include intensive supports to meet the medical, behavioral, or physical needs of individuals who wish to remain in their family homes.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted rate times the average monthly number of individuals receiving services in each category.

Grant Payment Date(s): Monthly retrospective reimbursement

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	183,741,279	8.37%	0
00	202,123,783	10.00%	0
01	218,254,464	7.98%	0
02	236,736,872	8.47%	0
03	242,482,535	2.43%	0
04	248,679,073	2.56%	0
05	268,536,059	7.98%	0
06	303,760,185	13.12%	0
07	327,957,151	7.97%	0
08	373,713,549	13.95%	0
09	395,021,853	5.70%	0
10 Est.	379,447,857	- 3.94%	0
11 (Orig App)	390,498,055	2.91%	0
11 (Rev App)	390,498,055	2.91%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Vince O'Connell 418-6163

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services
Title: Grants for Substance Abuse Services
Agency-Grant Acct. #: 53000 16003 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: State Mandated Grant with Discretionary Funding

Objective(s) and Description of Program:

DMHAS provides grants to nonprofit organizations and municipalities for establishing or maintaining treatment and rehabilitation services for drug dependent and alcoholic persons. In addition, organizations offering prevention, education, training or job development services to drug dependent or alcoholic persons may receive grants.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and anticipated federal funding from both Department of Developmental Services Block Grant and the Substance Abuse Prevention and Treatment Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditure</u>	<u>Expend. Change</u>	<u>Federal Funds</u>
99	23,581,121	13.33%	0
00	22,138,273	- 6.12%	0
01	25,930,122	17.13%	0
02	19,836,045	- 23.50%	0
03	19,821,487	- 0.07%	0
04	19,816,352	- 0.03%	0
05	21,461,754	8.30%	0
06	23,089,274	7.58%	0
07	23,627,609	2.33%	0
08	28,191,384	19.32%	0
09	26,044,980	- 7.61%	0
10 Est.	25,528,766	- 1.98%	0
11 (Orig App)	25,528,766	0.00%	0
11 (Rev App)	25,528,766	0.00%	0

OFA Analyst/s: Stephen Hunt 240-0200
Agency Contact: Stephen DiPietro 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services
Title: Governor's Partnership to Protect Connecticut's Workforce
Agency-Grant Acct. #: 53000 16039 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

A public/private organization charged by the Governor to combat substance abuse in Connecticut workplaces, schools, colleges, and universities.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	450,000	0.00%	0
00	459,000	2.00%	0
01	470,475	2.50%	0
02	423,427	- 10.00%	0
03	236,000	- 44.26%	0
04	221,445	- 6.17%	0
05	224,200	1.24%	0
06	374,200	66.90%	0
07	474,200	26.72%	0
08	501,000	5.65%	0
09	395,950	- 20.97%	0
10 Est.	0	-100.00%	475,950
11 (Orig App)	0	---	475,950
11 (Rev App)	0	---	475,950

OFA Analyst/s: Stephen Hunt 240-0200
Agency Contact: Steve DiPietro 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services
Title: Grants for Mental Health Services
Agency-Grant Acct. #: 53000 16053 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-476, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Grants are made to general hospitals and nonprofit organizations for the purpose of establishing, expanding or maintaining community-based psychiatric and mental health services. Types of programs include: residential programs, case management, social rehabilitation, day treatment programs, crisis intervention, outreach, outpatient, follow-up and consultation.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and consideration of contractor costs, service needs, and anticipated federal funding under the Community Mental Health Services Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	64,672,420	2.91%	0
00	68,985,181	6.67%	0
01	74,087,960	7.40%	0
02	74,551,249	0.63%	0
03	74,128,928	- 0.57%	0
04	73,598,151	- 0.72%	0
05	74,712,390	1.51%	0
06	76,537,076	2.44%	0
07	76,380,690	- 0.20%	0
08	80,131,769	4.91%	0
09	79,348,877	- 0.98%	0
10 Est.	77,894,230	- 1.83%	0
11 (Orig App)	76,394,230	- 1.93%	0
11 (Rev App)	76,394,230	- 1.93%	0

OFA Analyst/s: Stephen Hunt 240-0200
Agency Contact: Steve DiPietro 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services
Title: Employment Opportunities
Agency-Grant Acct. #: 53000 16070 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Employment Opportunities is a combination of sheltered workshop programs which were transferred from DMR to the former DMH in SFY 84 and work services programs which were initiated by the Department over time as new funding became available. The Department's work services programs are aimed at assisting persons with prolonged mental illness to find, get and keep jobs. The goal of these programs is to provide opportunities for psychiatrically disabled adults to become more financially independent and more confident about themselves and their value to society.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula-based and expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and consideration of contractor costs, service needs and anticipated federal funding under the Community Mental Health Services Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	8,876,218	2.20%	0
00	9,173,405	3.35%	0
01	9,281,013	1.17%	0
02	10,452,866	12.63%	0
03	9,592,313	- 8.23%	0
04	9,558,074	- 0.36%	0
05	9,752,433	2.03%	0
06	10,178,715	4.37%	0
07	10,239,651	0.60%	0
08	10,630,353	3.82%	0
09	10,587,245	- 0.41%	0
10 Est.	10,630,353	0.41%	0
11 (Orig App)	10,630,353	0.00%	0
11 (Rev App)	10,630,353	0.00%	0

OFA Analyst/s: Stephen Hunt 240-0200
Agency Contact: Steve DiPietro 418-6923

GRANT INFORMATION SHEET

Agency: Department of Transportation
Title: Town Aid Road Grants
Agency-Grant Acct. #: 57000 17036 Grant Payment to Towns
Statutory Citation: CGS 13a-175a through 13a-175e; 13a-175i; 13a-175j

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funds are provided to assist municipalities to construct, reconstruct, improve, or maintain their local roads, highways and bridges, including snow plowing, the sanding of icy pavements, the trimming and removal of trees, the installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicles safety programs, and to operate essential public transportation services and related facilities.

Factors or Formulas Used in Calculating Grant Costs:

13a-175a and b: \$12,500,000; \$1500 per mile for first 32 miles of improved roads; the remainder is distributed pro rata based on population. Any town that would be allocated less than the FY 67 allocation must be paid an amount equal to the FY 97 allocation. Cities and boroughs not consolidated within their towns, and having responsibility for construction or maintenance of public roads, must receive a pro rata share of the sum allotted to the town to be computed as the ratio of the population within the city or borough to the total population in the town.

13a-175d: \$1,000,000 annually to be distributed pro rata based on unimproved mileage.

13a-175i: (a) \$4,600,000 to be distributed pro rata based on population.

(b) Each town receives an additional 47.9% of the total funds distributed under 13a-175a, b, d and i (a). It also allows the Department of Transportation (DOT) to reduce the distribution proportionately. (PA 86-344 increased the amount towns received from 25% to 47.9%. PA 93-80 reduced the grant by one-third to \$20.0 million. Section 46 of the Act amends Section 13a-175 of the General Statutes by reducing the distribution proportionately.) SA 98-6, the Revised Appropriations Act, increased the grant to \$30.0 million.

13a-175j: Any balance from the distribution to towns, under the formulas set forth in sections 13a-175a to 13a-175d does not lapse. Instead, it is placed in an Emergency Relief account and is made available to towns for the cost of repairs, improvements, alterations or replacement of roads, bridges and dams when a threat to public safety exists resulting from natural disasters. The carry forward from FY 97 into FY 98 is \$269,980.

Grant Payment Date(s): July 1 and January 1

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	29,879,611	50.01%	0
00	34,857,231	16.66%	0
01	34,856,862 [1]	0.00%	0

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
02	34,856,000		0.00%	0
03	15,935,763	[2]	- 54.28%	0
04	12,499,800	[3]	- 21.56%	0
05	19,919,919	[4]	59.36%	0
06	27,887,928	[5]	40.00%	0
07	29,999,993	[6]	7.57%	0
08	30,000,000	[7]	0.00%	0
09	30,000,000	[7]	0.00%	0
10 Est.	30,000,000	[8]	0.00%	0
11 (Orig App)	30,000,000	[8]	0.00%	0
11 (Rev App)	30,000,000	[8]	0.00%	0

OFA Analyst/s: Felix Planas 240-0200

Agency Contact: Robert Wiecki 594-2675

[1] Prior to FY 01, Town Aid Road (TAR) grants were funded out of the Transportation Fund. In FY 01 and FY 02 the TAR grant was funded with \$35 million from the General Fund for each year.

[2] Funding for TAR was transferred from the General Fund to the Transportation Fund in FY 03 and reduced from \$35 million to \$25 million by PA 02-1 (MSS).

PA 03-2 reduced the FY 03 grant from \$25 million to \$16 million. Funding for FY 04 was budgeted at \$12.5 million and funded from the Transportation Fund.

[3] PA 03-3 (J30SS) made the \$12.5 million funding level permanent.

[4] PA 04-216, the budget act, increased FY 05 funding for the TAR grant from \$12,500,000 to \$20,000,000.

[5] The TAR grant was increased from \$20 million to \$28 million for FY 06 and FY 07. The \$8 million increase was funded from the FY 05 General Fund surplus (Section 49(a) of the budget act) and the remaining \$20 million was funded from the Transportation Fund.

[6] PA 06-186, the budget act, increased the TAR grant from \$28 million to \$30 million beginning with FY 07 by increasing the Transportation Fund share from \$20 million to \$22 million.

[7] PA 07-4 (JSS), the budget act, provided \$30 million in each of FY 08 and FY 09 by appropriating \$22 million from the Transportation Fund and \$8 million from FY 07 General Fund surplus for each fiscal year.

[8] PA 09-2 (SSS), as amended by PA 09-7 (SSS), provides \$30 million in each of FY 08 and FY 09 for the TAR grant by authorizing \$22 million in Special Tax Obligation (STO) bonds and \$8 million in General Obligation (GO) bonds.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Medicaid
Agency-Grant Acct. #: 60000 16020 Grant Payments Other Than Towns
Statutory Citation: Ch. 302, Part IV, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The medicaid program was established under Title XIX of the Social Security Act, and is administered by the federal Health Care Financing Administration (HCFA), Department of Health and Human Services (HHS). HCFA's regulations concerning the Medicaid program are contained in Title 42 of the Code of Federal Regulations. The federal government reimburses approximately 50% of the State's costs for this program.

Persons Served by the Program:

The Medicaid program provides medical assistance to families with dependent children and to adults who are aged, blind or disabled when their income and assets are not sufficient to meet the cost of their medical care.

Eligibility Requirements:

To be eligible for assistance under the Medicaid program, some families and adults must meet certain non-financial eligibility factors, include categorical, technical and procedural requirements. The financial eligibility factors are the income and asset limits. Other families and adults may be eligible for Medicaid solely by virtue of being part of certain special coverage groups.

The categorical eligibility factors governing the Aid to Families with Dependent Children (AFDC) program and the Aid to the Aged, Blind or Disabled (AABD) program generally apply to the Medicaid program. Therefore, a family with dependent children generally must include at least one child under age 18 who is living with a relative of specific relationship and who is deprived of parental care. However, children under age 18 may receive medical assistance even if they are not deprived of parental care. Also, a pregnant woman with no eligible children may also meet the categorical eligibility test, as she would under the AFDC program. For an adult with no dependent children, the categorical eligibility requirement is that the adult be at least 65, or blind or disabled.

Technical eligibility factors require for the most part that the individual be a U.S. citizen or a legal alien, be a resident of the state in which he or she is applying for or receiving Medicaid, have a living arrangement other than that of a public institution, and have not transferred assets within 30 months of becoming institutionalized for the purpose of qualifying for assistance.

Procedural eligibility factors require that the individual provide his or her social security number to the Department, attempt to secure support from an absent parent of a dependent child receiving Medicaid, and otherwise cooperate with the Department in gaining access to any income or assets due to the individual.

The financial eligibility factors of income and assets complete the eligibility criteria for the Medicaid program. Families and adults must have income and assets not in excess of certain limits to meet the financial eligibility requirements under Medicaid.

In computing the amount of assets which the family or adult owns, the Department counts only those assets such as cash and items which can be converted to cash.

The Department counts all non-excluded income which may or may not be subjected to monthly disregards or deductions.

With community cases, the income treatment pertains exclusively to the determination of eligibility. However, with facility cases income must be treated in regard to both determining eligibility as well as calculating the amount by which the Department's payment to the institution is reduced. This latter process is referred to as the post-eligibility treatment of income and differs considerably from the one for determining eligibility.

Families or adults receiving cash, or deemed to be receiving cash under the AFDC or AABD programs, are considered to be members of Medicaid coverage groups which are automatically eligible for Medicaid by virtue of their receipt of cash assistance. There is no other Medicaid eligibility test for such individuals. Individuals who become ineligible for AFDC because of increased earnings from employment continue to be eligible for Medicaid for up to one year.

In addition, there are certain groups covered under certain other income tests, such as pregnant women and children up to age 11 under 185% of the poverty level.

For those subject to the income and asset test, their income and assets must be at or below the income and asset limits of the program. In some instances, however, such individuals may still receive Medicaid benefits if their excess income is offset by medical bills for which they are to pay.

Services

Connecticut provides the mandatory services required under Medicaid (hospital inpatient and outpatient services, physician services, laboratory and radiology services, home health care, skilled nursing facility services, and early and periodic screening, diagnosis and treatment for children). The State also provides most, but not all, of the optional services allowed under Title XIX of the Social Security Act. These optional services make available health care which recipients could not otherwise afford and also make available alternatives which are often less expensive than the mandated services, including pharmaceutical services, intermediate care facility services, clinic services, psychiatric facility services, and dental care, among others. In addition, non-medical services, such as case management, homemaker and chore assistance, are provided in limited instances, with federal approval, in order to prevent institutionalization.

Rate Setting

More than 12,000 providers are enrolled in the Medicaid program. The Department sets all reimbursement rates. Rates for some provider groups are established annually, using methods which recognize the reasonable costs associated with providing patient care, for hospitals (both inpatient and outpatient care), nursing homes, home health agencies, Easter Seal rehabilitation centers and programs operated for persons who are mentally retarded. Most independent community clinic rates are also based on methods which recognize reasonable costs. Other rates, including those for physicians, pharmacists, dentists, vision care providers, laboratory and radiology services and medical supplies, are based on fee schedules which are uniform, that is, paying the same fee for the same service to all providers, and are increased when authorized by the General Assembly.

How Benefits are Issued and Used

Medicaid benefits consist of the payment of covered medical services costs incurred by the assistance unit members. Certification of eligibility to have such costs met by Medicaid is made in the form of a Medicaid Identification Card (MID) which is issued to the family or adult in the community each month. Medical providers who participate in the Medicaid program use the ID number shown on the MID when billing the Department for medical services provided to the Medicaid recipient.

For those Medicaid recipients who are residing in long-term care facilities, the Department does not issue MID cards. Payment is made to the facility and is based on the difference between the State Medicaid rate for the facility and the recipient's applied income.

Factors or Formulas Used in Calculating Grant Costs:

This grant is subject to actual expenditures. The federal financial participation received by the state for the Medicaid program is 50 percent of actual reimbursable expenditures.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,997,914,879	- 2.07%	0
00	2,216,789,087	10.96%	0
01	2,317,241,667	4.53%	0
02	2,547,092,318	9.92%	0
03	2,703,203,647	6.13%	0
04	2,785,096,960	3.03%	0
05	2,922,402,715	4.93%	0
06	2,922,402,715	0.00%	0
07	3,151,508,864	7.84%	0
08	3,470,655,785	10.13%	0
09	3,851,691,907	10.98%	0
10 Est.	4,002,251,658	3.91%	0
11 (Orig App)	3,694,819,974	- 7.68%	0
11 (Rev App)	3,884,369,974	- 2.95%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Lifestar Helicopter

Agency-Grant Acct. #: 60000 16030 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This account provides funding to subsidize the operation of Lifestar Helicopter

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	900,000	N/A	0
03	1,308,625	45.40%	0
04	1,308,625	0.00%	0
05	1,308,625	0.00%	0
06	1,360,970	4.00%	0
07	1,381,385	1.50%	0
08	1,388,190	0.49%	0
09	1,179,780	- 15.01%	0
10 Est.	1,388,190	17.67%	0
11 (Orig App)	1,388,190	0.00%	0
11 (Rev App)	1,388,190	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Old Age Assistance
Agency-Grant Acct. #: 60000 16061 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Old Age Assistance program provides monthly financial assistance to low income individuals who are aged for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program are individuals 65 years of age or older. In order to receive benefits, individuals must have another source of income to supplement such as Social Security (SSA), Supplemental Security Income (SSI), or Veteran's Benefits.

Eligibility Requirements

The Old Age Assistance program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consist of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement is met if the individual is age 65 years or over.

In order to be eligible for the Old Age Assistance program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Old Age Assistance program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any cases of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Old Age Assistance such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts towards the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Old Age Assistance, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and after appropriate deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equals basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum. A recipient of Old Age Assistance automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

The monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating average monthly paid caseloads times monthly paid costs per case.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	31,402,785	- 0.94%	0
00	30,938,990	- 1.48%	0
01	30,974,340	0.11%	0
02	29,539,600	- 4.63%	0
03	29,959,487	1.42%	0
04	29,174,560	- 2.62%	0
05	29,300,384	0.43%	0
06	29,564,747	0.90%	0
07	30,549,110	3.33%	0
08	32,573,376	6.63%	0
09	35,554,872	9.15%	0
10 Est.	36,571,492	2.86%	0
11 (Orig App)	38,110,566	4.21%	0
11 (Rev App)	38,110,566	4.21%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Aid to the Blind
Agency-Grant Acct. #: 60000 16071 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Aid to the Blind program provides monthly financial assistance to low income individuals who are disabled due to blindness for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program must meet the federal blindness criteria. In order to receive benefits, individuals must have another source of income to supplement such a Social Security (SSA), Supplemental Security Income (SSI) or Veteran's Benefits.

Eligibility Requirements

The Aid to the Blind program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consists of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement related to the federal blindness criteria is met if the individual is determined blind by the Social Security Administration for SSA/SSI purposes, or if the individual has been issued a Certification of Blindness from the State Board of Education and Services for the Blind.

In order to be eligible for the Aid to the Blind program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Aid to the Blind program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any causes of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Aid to the Blind program which concern assets. The individual's liquid assets, such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts towards the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Aid to the Blind, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and after

appropriated deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equals basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on the per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum.

A recipient of Aid to the Blind automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

A monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating the average monthly paid caseloads times the average monthly cost per case.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	657,999	13.22%	0
00	581,785	- 11.58%	0
01	579,524	- 0.39%	0
02	589,778	1.77%	0
03	621,243	5.34%	0
04	533,346	- 14.15%	0
05	605,852	13.59%	0
06	584,780	- 3.48%	0
07	607,599	3.90%	0
08	647,199	6.52%	0
09	720,654	11.35%	0
10 Est.	755,630	4.85%	0
11 (Orig App)	753,000	- 0.35%	0
11 (Rev App)	753,000	- 0.35%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Aid to the Disabled
Agency-Grant Acct. #: 60000 16077 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Aid to the Disabled program provides monthly financial assistance to low income individuals who are disabled for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program are disabled adults between ages of 18 and 65. In order to receive benefits, individuals must have another source of income to supplement such as Social Security (SSA), Supplemental Security Income (SSI) or Veteran's Benefits.

Eligibility Requirements

The Aid to the Disabled program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consist of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement is met if the Social Security Administration (SSA) or DSS Medical Review Team (MRT) has determined the individual to be disabled. Disabled individuals must also be age 18 or older.

In order to be eligible for the Aid to the Disabled program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Aid to the Disabled program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any causes of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Aid to the Disabled program which concern assets. The individual's liquid assets, such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts toward the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Aid to the Disabled, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and

after appropriate deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equal basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on the per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum.

A recipient of Aid to the Disabled automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

The monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating average monthly paid caseloads times monthly paid cost per case.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	63,991,720	- 1.93%	0
00	62,192,298	- 2.81%	0
01	60,572,596	- 2.60%	0
02	56,021,503	- 7.51%	0
03	55,291,152	- 1.30%	0
04	54,267,304	- 1.85%	0
05	54,376,731	0.20%	0
06	53,273,310	- 2.03%	0
07	54,055,427	1.47%	0
08	57,524,702	6.42%	0
09	58,941,606	2.46%	0
10 Est.	63,049,331	6.97%	0
11 (Orig App)	62,720,424	- 0.52%	0
11 (Rev App)	64,941,500	3.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Temporary Assistance to Families
Agency-Grant Acct. #: 60000 16090 Grant Payments Other Than Towns
Statutory Citation: 17b-2

Mandated or Discretionary/State or Federal: m

Objective(s) and Description of Program:

This account funds the Temporary Family Assistance (TFA) program, which provides cash assistance to families for basic and special needs. Families with an employable adult are eligible for 21 months of assistance, during which the adult member must make a good faith effort to find employment. This account replaces the former AFDC and AFDC-UP accounts

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	212,526,611	- 27.72%	0
00	167,642,578	- 21.12%	0
01	159,167,507	- 5.06%	0
02	137,708,424	- 13.48%	0
03	113,628,031	- 17.49%	0
04	127,563,728	12.26%	0
05	132,476,421	3.85%	0
06	120,001,380	- 9.42%	0
07	112,377,937	- 6.35%	0
08	110,961,706	- 1.26%	0
09	112,605,456	1.48%	0
10 Est.	121,533,627	7.93%	0
11 (Orig App)	119,158,385	- 1.95%	0
11 (Rev App)	127,610,308	5.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 4245842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Emergency Assistance
Agency-Grant Acct. #: 60000 16096 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-12g, CGS; Title IV-A, SSA (Fed.)
Mandated or Discretionary/State or Federal: D/S & F

Objective(s) and Description of Program:

This program was originally established to provide emergency assistance to needy families with children to assist in the payment of fuel and utility bills when actual shut-off of utilities or non-delivery of service has occurred, or is threatened, due to nonpayment.

In order to qualify for federal financial participation, an individual determination would have to be made that expenditures in excess of the regular allowance are essential and justifiable, that an emergency does exist, and that this need must be met to safeguard the children. Eligible families may be authorized to receive benefits for one 30 consecutive day period during any 12 consecutive months.

As of SFY 1993-94, funds have been appropriated to this account to support the administrative costs of hospitals involved in a new Emergency Assistance to Families program. Initiated as an effort to maximize federal revenue and related to the Uncompensated Care Pool, this program is operated primarily through off-budget funds. These funds provide "emergency" care to persons in need of hospital services.

Factors or Formulas Used in Calculating Grant Costs:

A token appropriation was provided prior to SFY 1993-94 to establish this account so that in an emergency, funds can quickly and easily be transferred to meet the determined need. Expenditures under the program are reimbursed at 50% by the federal government.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	31,820	N/A	0
01	500	- 98.43%	0
02	0	-100.00%	0
03	0	---	0
04	0	---	0
05	0	---	0
06	0	---	0
07	0	---	0
08	0	---	0
09	0	---	0
10 Est.	0	---	0
11 (Orig App)	500	N/A	0
11 (Rev App)	500	N/A	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Connecticut Pharmaceutical Assistance Contract to the Elderly
Agency-Grant Acct. #: 60000 16100 Grant Payments Other Than Towns
Statutory Citation: Chapter 319e C.G.S

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Connecticut Pharmaceutical Assistance Contract to the Elderly and the Disabled (ConnPACE) program helps eligible senior or disabled residents pay for covered prescription drugs, insulin, insulin syringes and needles. As of November 2007, the program served 37,846 individuals, including 5,000 disabled and 32,846 elderly enrollees.

To be eligible for ConnPACE, a person must be a Connecticut resident for six months prior to applying; have an adjusted gross income less than \$23,700 if single, or less than \$31,900 if married; be 65 years old, or disabled between the ages of 18 and 64 and currently receiving disability benefits under the Social Security Disability Program (Title II) or the Supplemental Security Income Program (Title XV); and not be covered by an insurance plan or HMO that pays all or a portion of each prescription purchased once a deductible is met, except for a Medicare Part D plan.

A number of changes were made to coordinate ConnPACE benefits with the new Medicare Part D prescription program, which began January 1, 2006. ConnPACE participants who are Medicare eligible have to enroll in a Medicare Part D plan in order to continue to be eligible for ConnPACE. ConnPACE copays remain at no more than \$16.25 for drugs on a Part D plan's formulary and for drugs that are not considered Medicare Part D drugs. Plans have federally required exception processes that beneficiaries can pursue to obtain coverage for drugs that are not on the formulary. Beneficiaries will also have an opportunity to receive state help in paying for medically necessary drugs that are Medicare Part D drugs but are not on their plan's formulary.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Payments are based upon actual prescription costs and participation rates of those enrolled. The state also incurs costs associated with paying Medicare Part D premiums for eligible enrollees. Costs are offset by a \$30 annual fee paid by enrollees, participant copayments, as well as pharmaceutical manufacturer rebate payments.

Grant Payment Date(s): Bi-monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	33,031,372	8.92%	0
00	39,500,350	19.58%	0
01	45,748,961	15.82%	0
02	41,895,923	- 8.42%	0
03	69,194,282	65.16%	0
04	72,271,560	4.45%	0
05	60,517,110	- 16.26%	0

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
06	64,279,927	6.22%	0
07	20,466,404	- 68.16%	0
08	31,954,039	56.13%	0
09	31,464,032	- 1.53%	0
10 Est.	30,305,488	- 3.68%	0
11 (Orig App)	6,813,755	- 77.52%	0
11 (Rev App)	9,924,100	- 67.25%	0

OFA Analyst/s:	Neil Ayers	240-0200
Agency Contact:	Lee Voghel	424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Healthy Start

Agency-Grant Acct. #: 60000 16105 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Under this program, grants are made to fund Healthy Start Services. Funding was previously part of the HUSKY Outreach and Data Collection line item.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	1,137,175	N/A	0
04	1,197,872	5.34%	0
05	1,197,872	0.00%	0
06	1,420,786	18.61%	0
07	1,432,641	0.83%	0
08	1,490,214	4.02%	0
09	1,490,219	0.00%	0
10 Est.	1,490,220	0.00%	0
11 (Orig App)	1,490,220	0.00%	0
11 (Rev App)	1,490,220	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5724

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: DMHAS - Disproportionate Share
Agency-Grant Acct. #: 60000 16109 Grant Payments Other Than Towns
Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Connecticut submitted a State plan amendment in October, 1991, which incorporated three additional categories of disproportionate share hospital (DSH) payments in its Medical Assistance (Medicaid) program. The additional categories are: (1) psychiatric hospitals and grants-in-aid to hospital outpatient clinics; (2) uninsured children under State jurisdiction, and (3) payments for low-income persons eligible for General Assistance.

In order to qualify for the maximum possible federal reimbursement, an FAC transfer was processed in SFY 1991-92 to attempt to demonstrate Medicaid expenditures related to State hospitals in prior fiscal years. In addition, this account was established in SFY 1992-93 to demonstrate those expenditures.

A qualifying psychiatric hospital is defined as any psychiatric hospital whose revenues generated from billings for inpatient services are less than 40% of allowable expenses under Medicare, less the revenue generated by its patient billings.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	191,000,000	0.00%	0
00	191,000,000	0.00%	0
01	151,000,000	- 20.94%	0
02	105,934,999	- 29.84%	0
03	105,935,000	0.00%	0
04	105,935,000	0.00%	0
05	105,935,000	0.00%	0
06	105,935,000	0.00%	0
07	105,935,000	0.00%	0
08	105,935,000	0.00%	0
09	105,935,000	0.00%	0
10 Est.	105,935,000	0.00%	0
11 (Orig App)	105,935,000	0.00%	0
11 (Rev App)	105,935,000	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Connecticut Home Care Program
Agency-Grant Acct. #: 60000 16114 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-3146
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides home and community-based services to people who: (1) are age 65 or over; (2) are inappropriately institutionalized or at risk of such; (3) have gross income of less than 300% of the maximum SSI benefit for people living independently; and (4) have assets no greater than the minimum community spouse protected amount (SCPA) established in State regulations.

There is a sliding fee scale for required contributions to the cost of services provided under the program for participants whose income is at least 150% of the federal poverty level (\$10,215 for one person). The sliding scale is based on a formula which establishes the midpoint of each 25% income increase over the poverty level and assesses a fee based on percentages of the midpoint for all eligible people whose income is within that range. The percentage of the midpoint starts at 11% and must increase by 1% for each income range.

Beginning June 30, 1992, the program served people receiving (1) State-funded home and community-based services from the former Department of Income Maintenance, (2) services under the PIL program, regardless of age and (3) services as of the date PA 92-16 of the May Special Session passed (June 1, 1992) under the former Department on Aging's Home Care Demonstration Project.

People already receiving State-funded services whose income and assets exceed the limits established in the bill continue to participate in the program, but must pay the total cost of care, including case management costs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	15,248,416	45.62%	0
00	19,058,098	24.98%	0
01	21,186,088	11.17%	0
02	19,671,101	- 7.15%	0
03	29,059,949	47.73%	0
04	33,187,080	14.20%	0
05	36,152,041	8.93%	0
06	41,187,918	13.93%	0
07	49,574,894	20.36%	0
08	57,860,912	16.71%	0
09	69,105,615	19.43%	0
10 Est.	73,500,350	6.36%	0
11 (Orig App)	75,724,600	3.03%	0
11 (Rev App)	76,862,658	4.57%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Human Resource Development-Hispanic Programs
Agency-Grant Acct. #: 60000 16118 Grant Payments Other Than Towns
Statutory Citation: Sec. 8-221 & 8-222, CGS
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Hispanic Services Unit, which is part of the Community Services Division, is responsible for the administration of a categorical grant that focuses on Hispanic Youth Services in the area of training and education for employment purposes. The participating grantees consist of most Hispanic non-profit agencies throughout the State who administer the programs designed specifically to decrease unemployment among Hispanic Youth.

The Unit provides technical assistance to the Department's Hispanic grantees in developing programs to meet the needs of the State's Hispanic community. It also provides translation of documents, correspondence and other materials to or from Spanish for other State agencies.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	106,745	0.00%	0
00	208,881	95.68%	0
01	105,559	- 49.46%	0
02	95,027	- 9.98%	0
03	58,012	- 38.95%	0
04	137,629	137.24%	0
05	387,629	181.65%	0
06	767,914	98.11%	0
07	1,003,712	30.71%	0
08	1,040,365	3.65%	0
09	1,033,266	- 0.68%	0
10 Est.	1,040,365	0.69%	0
11 (Orig App)	1,040,365	0.00%	0
11 (Rev App)	1,040,365	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Services to the Elderly

Agency-Grant Acct. #: 60000 16123 Grant Payments Other Than Towns

Statutory Citation: 319d, CGS; PA 93-80, Sec. 23; Fed. Titles B & C

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This umbrella grant has combined several former grants. The objectives and description of each is discussed.

6003-601 - Elderly Health Screening - These funds provide laboratory services to elderly residents in Northwestern Connecticut and Bridgeport. Electrocardiograms, glaucoma testing, blood pressure testing, pap/pelvic/breast/rectal/cancer examinations and other health screening procedures are performed. The programs also provide health education services, medical referrals, transportation information and volunteer opportunities.

6003-602 - Programs for Senior Citizens - This former account provided funds for the following two programs:

Breakthrough to the Aging: Funds are provided for a contract between the DSS and the Capital Regional Conference of Churches, which operates the Breakthrough to the Aging program. This organization recruits volunteers to provide supportive services to elderly persons within the 29-town area of the Capital Region. Services provided include telephone reassurance, personal shopping, banking, friendly visits, etc. Breakthrough to the Aging provides training, support and supervision of volunteers to a cooperative network of agencies, home care personnel and volunteer coordinators.

Retired Senior Volunteer Program: The Retired Senior Volunteer Program (RSVP) consists of thirteen projects which operate statewide. One program, located in Middletown receives its sole funding from the State. The remaining twelve programs receive both federal and state funding. RVSP volunteers work in non-profit agencies providing a wide variety of volunteer services. Funding provided to the projects supports administrative staff and other operating expenses.

6003-609 - Area Agencies on Aging - In order to be eligible to receive grants authorized under the Federal Older Americans Act, a state shall divide itself into geographic service areas and designate for each area a nonprofit agency, to be known as an Area Agency on Aging (AAA). The State of Connecticut has five service areas, and hence, five AAAs. Title III of the Federal Older Americans Act authorizes funding for: Social Services, Nutrition Programs, In-Home Services for the Elderly, Prevention of Elder Abuse, and AAA Administration. These funds are allocated to the DSS which distributes them to the AAAs. The role of the AAA is to plan, coordinate, evaluate and act as a service broker for elderly services within its service area. The AAA's submit a four-year plan to the Department. Based upon its approved plan, the Area Agency awards funds to regional agencies in its area which in turn provide meals and related associated services at local sites. Supplemental state funding is provided under this account to support Social Services, Nutrition Services and related AAA administrative expenses.

6003-610 - Elderly Health Care at Bella Vista - This program supports health screening services for the elderly residents of the Bella Vista Housing Project in New Haven. Services provided include screening tests, nursing visits, health education and follow-up monitoring visits. Twenty-four hour emergency coverage is also provided to frail clients.

6003-611 - Elderly Nutrition - This program provides funds for home deliveries and congregate meals for seniors throughout the state. Funding is awarded by the Department of Social Services to the five AAA. The AAA's in turn subcontract with ongoing nutrition programs.

6003-613 - Day Care for Alzheimer's Victims - This program provides funding to approximately 29 Adult Day Care Centers which serve victims of Alzheimer's disease and related disorders. Funds are used to hire aides who assist with the five AAAs which in turn subcontract with service providers.

6100-628 - Protective Services for the Elderly - The former Department of Human Resources and the Department of Aging share the responsibility of protecting the elderly. Complaints of abuse, neglect, exploitation or abandonment of elderly persons are received and investigated by the Department of Aging ombudsman. If there is evidence that the complaint is valid, the case is referred to the Department of Human Resources. The worker develops an individual case plan after contract with the client and other significant persons such as relative, friend or doctor. Anyone for a continuation of the following services are provided directly or purchased through contractual arrangements.

1. Relocation to a safe environment, if indicated;
2. Home care services such as homemaker, meals on wheels, housekeeper, adult day care, choreperson, companion;
3. Medical services;
4. Legal services;
5. Counseling;
6. Petition for appointment of a legal guardian (conservatorship), if necessary.

6003-012 - Respite Care - Respite Care Volunteer Credit Demonstration programs and the availability of home care services by recruiting seniors to volunteer to provide care to the elderly. Volunteers receive credit for hours worked which may be redeemed for like services in the future.

6003-015 - Pilot Adult Foster Care - The Adult Foster Care program provides room, board and/or personal care services in a family-like setting to elderly, who would otherwise be at risk of institutional placement or who voluntarily offer to be placed in a family setting.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Various

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,785,744	2.99%	0
00	4,025,674	6.34%	0
01	5,097,941	26.64%	0
02	6,199,421	21.61%	0
03	5,232,412	- 15.60%	0
04	4,113,997	- 21.37%	0
05	4,620,358	12.31%	0
06	4,677,011	1.23%	0
07	5,621,997	20.20%	0
08	4,573,854	- 18.64%	0
09	4,902,276	7.18%	0
10 Est.	5,055,248	3.12%	0
11 (Orig App)	4,969,548	- 1.70%	0
11 (Rev App)	4,969,548	- 1.70%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Safety Net Services

Agency-Grant Acct. #: 60000 16128 Grant Payments Other Than Towns

Statutory Citation: PA 97-2

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Safety Net Services help clients who have exhausted their 21 months of time limited assistance, are not eligible for an extension, and who have income below the payment standard. Services may include basic needs, as well as assistance in finding employment.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,675,494	96.93%	0
00	4,871,949	32.55%	0
01	4,705,920	- 3.41%	0
02	3,774,193	- 19.80%	0
03	3,478,701	- 7.83%	0
04	765,732	- 77.99%	0
05	1,750,000	128.54%	0
06	2,075,600	18.61%	0
07	1,541,653	- 25.72%	0
08	1,955,497	26.84%	0
09	2,076,348	6.18%	0
10 Est.	2,100,897	1.18%	0
11 (Orig App)	2,100,897	0.00%	0
11 (Rev App)	2,100,897	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Transportation for Employment Independence
Agency-Grant Acct. #: 60000 16129 Grant Payments Other Than Towns
Statutory Citation: 17b-3

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This account supports several transportation programs to assist welfare recipients with transportation services to reach self-sufficiency through work and work-related activities.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,779,177	13.10%	0
00	2,674,402	50.32%	0
01	2,940,430	9.95%	0
02	2,793,408	- 5.00%	0
03	2,613,932	- 6.42%	0
04	2,613,932	0.00%	0
05	2,613,932	0.00%	0
06	2,718,489	4.00%	0
07	3,047,636	12.11%	0
08	3,321,554	8.99%	0
09	3,256,312	- 1.96%	0
10 Est.	3,321,613	2.01%	0
11 (Orig App)	3,321,613	0.00%	0
11 (Rev App)	3,321,613	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Transitional Rental Assistance

Agency-Grant Acct. #: 60000 16137 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This program provides monthly rental assistance payments to landlords to make safe, affordable housing available to working families with incomes above the TFA payment standard that have transitioned off of TFA due to time limits. Benefits under this program are time limited.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,648,353	989.45%	0
00	3,424,103	- 26.34%	0
01	3,421,000	- 0.09%	0
02	972,962	- 71.56%	0
03	1,117,027	14.81%	0
04	1,105,931	- 0.99%	0
05	1,148,963	3.89%	0
06	1,206,471	5.01%	0
07	831,332	- 31.09%	0
08	1,018,420	22.50%	0
09	1,134,208	11.37%	0
10 Est.	1,186,680	4.63%	0
11 (Orig App)	1,186,680	0.00%	0
11 (Rev App)	1,186,680	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Refunds of Collections
Agency-Grant Acct. #: 60000 16139 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-578, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Refunds to former clients and payors for current child support payments overpaid to the State when a client discontinues AFDC assistance and overpayments on arrearages owed to the State. The Department also refunds overpayments resulting from the IRS Tax Refund Offset Program, the Unemployment Compensation Intercept Program, and the Mandatory Wage Assignment (all related to child support payments). Prior to July 1, 1983 these refunds were transacted through the former Department of Income Maintenance Adjustment of Recoveries account.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,915,738	33.31%	0
00	1,322,136	- 30.99%	0
01	200,000	- 84.87%	0
02	113,785	- 43.11%	0
03	59,882	- 47.37%	0
04	278,580	365.21%	0
05	220,903	- 20.70%	0
06	2,187,150	890.10%	0
07	187,150	- 91.44%	0
08	244,277	30.52%	0
09	94,432	- 61.34%	0
10 Est.	1,186,680	1156.65%	0
11 (Orig App)	1,186,680	0.00%	0
11 (Rev App)	1,186,680	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Services for Persons with Disabilities
Agency-Grant Acct. #: 60000 16146 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-582; Sec. 17-580

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This umbrella grant includes a number of former grants. Objectives and descriptions for each former grant are given below:

622 - Personal care assistance subsidies are provided to eligible applicants on a first come, first served basis, subject to the availability of appropriated funds.

An applicant is eligible if he/she is a person with a severe physical handicap (i.e., can demonstrate a daily need for assistance for two or more hours) whose continued employment or employability is dependent on the availability of personal assistance.

Applicants with adjusted incomes of \$20,000 or less are eligible for a full subsidy or up to the \$7,300 maximum. Applicants with adjusted incomes in excess of \$20,000 are eligible for reduced subsidies which find the \$7,300 maximum reduced by one-half the amount by which the applicant's income exceeds \$20,000.

623 - Home care services may be provided to eligible recipients when social and/or medical data show the services are necessary for the well being of the individual and/or family. These services consist of Adult Day Care, Adult Companion, Choreperson, Homemaker, Housekeeper and Meals on Wheels provided by relatives, non-related persons or approved service provider agencies, that enables the recipient to meet a temporary emergency, continue a normal pattern of living, or prevent institutionalization. These services, including Protective Services for the Elderly, were previously categorized as Essential Services. In order to increase the public understanding of this account, Essential Services now includes only Home Care Services and Protective Services for the Elderly has been segregated fiscally and programmatically.

624 - Provides a subsidy to the natural parents of physically handicapped or developmentally disabled children who are institutionalized when parents take care, custody and control of the children and are not eligible for other forms of public assistance. It enables parents to maintain their handicapped children at home.

The subsidy, which may not exceed \$2,000, is based upon the severity of the handicap or disability, income and assets of the handicapped child and qualified parent and the requirements of the services to be provided. However, the subsidy may not exceed 75% of the current cost of foster care maintenance as established by the Department of Children and Families.

633 - This grant provides statewide public and professional education designed to increase awareness of the need for specialized services for the traumatically brain injured and their families. Counselling is provided to about 400 victims/families.

634 - This grant provides support for group homes for non-medical residential care of the traumatically brain injured.

638 - This grant supports behavior management programs for individuals who are severely disabled with Traumatic Brain Injury, and therefore, need a higher level of care. When appropriate, the grant also provides funds for out-of-state placement of TBI sufferers.

646 - To provide long-term care for the traumatically brain injured who have stabilized, but continue to need a supervised, structured (non-medical) living environment. The objective is to provide six such individuals with a community-based living environment which provides a balance of structure and freedom. Also provided is a transitional living environment integrated with and supportive of a Day Treatment Program with the goal of individuals completing rehabilitation and returning to a more independent functioning level.

656 - In SFY 1989-90, PA 89-325 established a Personal Care Attendant (PCA) Pilot Program within the Department of Human Resources which enables people with disabilities to support independent living and demonstrated social/economic value. The program also promotes the development of personal care services and enables people with disabilities to function satisfactorily at home, in independent living and in the community. This program is for individuals who work less than 17 1/2 hours per week and whose earnings are equal to or less than 300% of the Supplemental Security Income benefit amount.

Factors or Formulas Used in Calculating Grant Costs:

These grants are formula based and are dependent upon the appropriation. For all grants, the requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contractual amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,929,325	- 4.35%	0
00	6,920,032	- 0.13%	0
01	6,772,609	- 2.13%	0
02	6,470,768	- 4.46%	0
03	5,667,261	- 12.42%	0
04	731,895	- 87.09%	0
05	771,646	5.43%	0
06	733,491	- 4.94%	0
07	719,616	- 1.89%	0
08	744,442	3.45%	0
09	761,534	2.30%	0
10 Est.	695,309	- 8.70%	0
11 (Orig App)	695,309	0.00%	0
11 (Rev App)	695,309	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Child Care Services
Agency-Grant Acct. #: 60000 16147 Grant Payments Other Than Towns
Statutory Citation: Sec. 17b-749, CGS

Mandated or Discretionary/State or Federal: M/ S,F and D/S,F

Objective(s) and Description of Program:

The Child Care Subsidies Account is comprised of the former AFDC Day Care (account # 604) and the Child Care Certificate Program (account #639) and functions as one account. However this subsidy account is funded by two separate accounts which delineates how the state appropriated both state and federal funds, and bears no relationship to the two previous accounts which had served different populations.

The new Child Care Subsidy account assists low and moderate income families in purchasing child care through a variety of programs.

In response to the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA), the funding for four child care subsidy programs are combined into a single program funded by two accounts. Funds are transferred from the three AFDC child care programs (604): Job Connection Child Care (JCCC); Work Related Child Care (WRCC); and Transitional Child Care (TCC) and combined with funds for the Child Care Certificate (639) program into a single Child Care Subsidy program. Under PRWORA, Congress required state legislatures to specifically appropriate the funds available under the new Temporary Assistance to Needy Families (TANF) and Child Care Development Block Grants. In order to meet this new requirement and establish an appropriation of Federal funds the funding for this newly merged account is spread over two accounts Child Care Services (640) and Child Care Services-TANF/SSBG (641). The separate account funding does not relate to the two former child care programs, but rather the source of the funds, and fulfills the state legislature's obligation to appropriate federal funds.

The new Child Care Services program is modeled after the Child Care Certificate program and the Department of Social Services is anticipated to proposed revised regulations by January 1998. The department has hired an outside contractor to administer a child care management and information system.

Factors or Formulas Used in Calculating Grant Costs:

The federal welfare reform, P.L. 104-193 Personal Responsibility and Work Opportunity Reconciliation Act, consolidates existing child care funding sources including AFDC/ Day Care and at-risk child care, with the Child Care Development Block Grant, into one federal block grant.

Currently, in certain instances the payments are made directly to the provider and in other instances payment is made to the parent of the recipient child. The department is transitioning to a system where all payments are made to the provider, modeled after the former Child Care Certificate program. The department is developing revised child care regulations to included changes in provider rates which are expected in January, 1998.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	143,769,670	27.96%	0
00	111,559,274	- 22.40%	0
01	115,871,853	3.87%	0
02	121,586,827	4.93%	0
03	99,089,522	- 18.50%	0
04	60,851,213	- 38.59%	0
05	59,588,417	- 2.08%	0
06	73,205,244	22.85%	0
07	82,731,390	13.01%	0
08	98,801,216	19.42%	0
09	93,118,727	- 5.75%	0
10 Est.	89,861,655	- 3.50%	0
11 (Orig App)	95,915,536	6.74%	0
11 (Rev App)	95,915,536	6.74%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

HISTORICAL DATA: For completeness, both the former child care subsidy accounts: AFDC Day Care (604) and Child Care Certificate (639) have been included.

Former AFDC Day Care (604)

FY	ORIGINAL APPROPRIATION	ADJUSTED APPROPRIATION	EXPENDITURE
1985-86	\$ 0	\$ 358,000	\$ 273,514
1986-87	714,000	804,320	750,374
1987-88	2,959,015	2,582,657	2,419,848
1988-89	4,638,348	5,150,000	4,939,896
1989-90	6,034,000	8,124,000	7,866,730
1990-91	13,951,179	10,419,802	9,814,451
1991-92	12,309,789	13,709,789	12,595,228
1992-93	13,630,000	13,730,000	13,665,788
1993-94	13,540,000	20,600,000	19,426,418
1994-95	23,328,490	29,147,825	28,514,431
1995-96	36,720,052	42,054,052	37,080,521
1996-97	56,459,931	61,459,931	61,433,462
1997-98	81,076,088	N/A	81,076,088
1998-99	93,573,463	N/A	93,573,463

Former Child Care Certificate Program (639)

FY	ADJUSTED APPROPRIATION	FEDERAL SHARE [2]	STATE SHARE
1987-88	\$ 4,792,500	\$ 83,690	\$2,866,713
1988-89	7,840,780	4,426,286	7,840,780
1989-90	10,174,728	3,085,610	15,535,606

1990-91	18,143,589	16,143,589	1,522,089	13,774,883
1991-92	14,743,589	14,743,589	0	9,659,213
1992-93	13,743,589	13,743,589	N/A	13,719,091
1993-94	13,743,589	18,097,690 [3]	N/A	18,097,690
1994-95	10,243,589	10,243,589	N/A	10,242,881
1995-96	10,243,589	10,243,589	N/A	10,243,589
1996-97	10,243,589	10,243,589	N/A	10,243,589
1997-98	10,489,435	N/A	N/A	10,489,435
1998-99	10,730,692	N/A	N/A	10,730,692

[1] The original appropriation of \$4,792,500 was decreased by \$750,000 with FAC 88-43. These monies were transferred to grant account 610-628.

[2] Social Services Block Grant only prior to SFY 1990-91. For SFY 1991-92 and subsequent years, Federal Share includes the Child Care Development Block Grant.

[3] Original appropriation adjusted by an FAC transfer increase of \$3,954,101 and a deficiency appropriation increase of \$400,000.

Child Care Services (640,641)

FY	APPROP.	ADJUST APPROP.	FED. SHARE (# 641)	STATE SHARE (# 640)
1997-98	\$107,542,330	\$107,542,330	\$ 51,592,848	\$55,949,482
1998-99	\$157,595,432	\$157,595,432	\$151,592,848	\$ 6,002,584
1999-00	\$137,329,871	\$137,329,821	\$131,327,287	\$ 6,002,584
2000-01	\$152,513,647	\$135,724,754	\$129,722,170	\$ 6,002,584

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Nutrition Assistance
Agency-Grant Acct. #: 60000 16148 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-598, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides funding for Connecticut Food Bank to purchase and distribute high protein bulk food items to 260 soup kitchens, emergency shelters and food pantries statewide, three (3) times yearly.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amount is subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	91,904	[1]	0.00%	0
00	93,742		2.00%	0
01	95,617		2.00%	0
02	95,617		0.00%	0
03	94,183		- 1.50%	0
04	326,951		247.14%	0
05	326,951		0.00%	0
06	336,760		3.00%	0
07	345,129		2.49%	0
08	472,663		36.95%	0
09	372,663		- 21.16%	0
10 Est.	447,663		20.13%	0
11 (Orig App)	447,663		0.00%	0
11 (Rev App)	447,663		0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

[1] Some expenditures for this program have been transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Housing/Homeless Services
Agency-Grant Acct. #: 60000 16149 Grant Payments Other Than Towns
Statutory Citation: PA 86-272

Mandated or Discretionary/State or Federal: D/S, M/S

Objective(s) and Description of Program:

This new umbrella grant includes a number of former grants. Objectives and descriptions for each former grant are given below:

6100-636 - The Security Deposit program provides funds for persons living in emergency shelters to be able to place a security deposit for an apartment if they are able to afford a rental payment, but do not have additional funds to afford the deposit. PA 86-272, "An Act Concerning Deposits for Certain Persons Residing in Emergency Shelters", implements this program.

The following three accounts represent the previous Housing/Homeless Services account:

6100-630 - Emergency Shelter Services - The Department contracts with Emergency Shelter programs statewide providing partial funding of operational costs with an allocation from the Social Services Block Grant. The shelters receive additional funding from several sources - private, state, municipal and federal.

6100-645 - Transitional Living - To provide a bridge for economically disadvantaged individuals and/or families to gain self-sufficiency and permanent housing after a period of dislocation due to eviction, domestic violence or other root causes of homeless. Transitional housing is defined as a multi-family or single room residence program that includes a variety of support services for homeless individuals and/or families for a period of six (6) months to 2 (two) years.

6100-645 - Rental Assistance - Transferred during SFY 1993-94, this grant provides rental assistance to low income families living in private rental housing and to elderly residents of state-assisted elderly housing paying in excess of 30% of their monthly income towards rent and utilities. The program has been transferred from the Department of Housing as part of the reorganization of the Department of Social Services.

6110-018 - Family Home Share - The Family Home Share program staff match single-parent families who have a home with single parent families who are looking for decent affordable housing, screens them, brings families which have complementary needs together, helps them develop a home-sharing agreement, and provides follow-up counseling and referrals as necessary.

6110-019 - Housing Mediation Services - The Housing Mediation Services programs assists families residing in emergency housing to find permanent housing. The program also protects clients in permanent housing from losing their homes by mediating landlord/tenant disputes.

6110-020 - Rent Bank - The former Department of Human Resources' Eviction Prevention program contains a rent-bank component to help eligible households facing eviction or mortgage foreclosure. A Pilot Eviction Intervention program was begun in New Haven in January, 1989, followed later in the

Bridgeport and New London County. The program was expanded statewide in December, 1990, as set forth in Public Act 90-257, "An Act Concerning Programs to Prevent Homelessness".

6003-013 - Project Home Share - Project Home Share is a program in which an intermediary brings elderly people together to share homes.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,951,793	[1]	- 72.56%	0
00	8,128,302		316.45%	0
01	19,415,196	[2]	138.86%	0
02	20,959,218		7.95%	0
03	22,519,565		7.44%	0
04	21,798,704		- 3.20%	0
05	22,034,575		1.08%	0
06	23,016,379		4.46%	0
07	27,072,978		17.62%	0
08	31,229,720		15.35%	0
09	40,494,764		29.67%	0
10 Est.	43,944,197		8.52%	0
11 (Orig App)	47,306,657		7.65%	0
11 (Rev App)	47,306,657		7.65%	0

OFA Analyst/s: Neil Ayers 240-0200

Agency Contact: Lee Voghel 424-5842

[1] Some expenditures of this program have been transferred to the Social Services Block Grant.

[2] Certain expenditures transferred back from SSBG.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Employment Opportunities
Agency-Grant Acct. #: 60000 16150 Grant Payments Other Than Towns
Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Employment Opportunities is a grant consisting of two former grants, Community Sheltered Workshops and adult programs. Community Sheltered Workshops are private nonprofit agencies and associations which provide functional and vocational services to severely handicapped adults. Adult programs consist of elderly enrichment, adult day treatment, community experience and supported employment, developed and operated by both the public and private sectors. These programs are intended to be provided in integrated settings in the community, to offer clients opportunities for meaningful, purposeful activity, and to be age-appropriate.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	881,376	0.00%	0
00	899,004	2.00%	0
01	871,135	- 3.10%	0
02	871,135	0.00%	0
03	815,165	- 6.42%	0
04	1,122,074	37.65%	0
05	1,023,338	- 8.80%	0
06	868,879	- 15.09%	0
07	940,791	8.28%	0
08	836,481	- 11.09%	0
09	977,476	16.86%	0
10 Est.	1,231,379	25.98%	0
11 (Orig App)	1,231,379	0.00%	0
11 (Rev App)	1,231,379	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Human Resource Development
Agency-Grant Acct. #: 60000 16151 Grant Payments Other Than Towns
Statutory Citation: Sec. 8-221 & 222, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

A Human Resource Development program is a program, project or activity which mobilizes resources in an attack on poverty; provides services, assistance and other activities of sufficient scope and size to give promise of progress toward the elimination of poverty or its causes; is developed, conducted or administered by a human resource development agency. Grantees provide information and referral services, employment, training and job placement, counseling, education, community organization and advocacy and recreation. Eligibility clients are households at or below 150% of federal poverty guidelines.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted on a 80/20 matching formula or for one-half the nonfederal share of the cost of federally-aided programs. With the passage of the Omnibus Budget Reconciliation Act of 1981, funds were added directly to this account from the Title XX Social Services Block Grant offsetting the state General Fund share.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,707,963	[1]	- 4.87%	0
00	3,782,122		2.00%	0
01	3,827,696		1.20%	0
02	3,386,311		- 11.53%	0
03	2,754,053		- 18.67%	0
04	110,595		- 95.98%	0
05	112,250		1.50%	0
06	51,253		- 54.34%	0
07	35,078		- 31.56%	0
08	38,343		9.31%	0
09	36,818		- 3.98%	0
10 Est.	38,581		4.79%	0
11 (Orig App)	38,581		0.00%	0
11 (Rev App)	38,581		0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842
 Grant was previously account #6100-602 in the former Department of Human Resources.

[1] Some expenditures under this program have been transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Child Day Care
Agency-Grant Acct. #: 60000 16152 Grant Payments Other Than Towns
Statutory Citation: Sec. 8-222b, 17-31f, 17-31q-t CGS

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Program Objectives

This account provides grant-in-aid funds for contracts with private non-profit Human Resource Development agencies to develop and operate child day care centers for children disadvantaged by reason of economic, social and environmental conditions; to provide a safe and healthful environment in which children can learn and develop; to enable parents of preschool age children to become employed or to enroll to work training programs; and to provide children with a balanced nutritional diet and adequate medical, dental and psychiatric care and care for the special needs of handicapped children.

Services may be purchased from private day care centers at a cost not to exceed the average cost per child in a state-funded care center.

Program Description

Day care is a service for the child, the family and the community. It is based on the demonstrated needs of children and their families. Day care is a multifaceted service rendering protective, supportive and strengthening assistance to families through the provision of care for children who must be outside their own homes for a substantial portion of the 24-hour day. Services provided by day care include, but are not limited to educational, developmental, social, health and nutrition services and parent participation. Day care is an opportunity for the community to support and supplement parental child rearing by providing comprehensive services to children to assist in their full intellectual, social, emotional and physical development.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted equivalent to two-thirds of the net cost of the project or, where the project is assisted by the Federal Department of Housing and Urban Development, under the Federal Department and Urban Development Act of 1965, as amended, one-half of the non-federal share. However, the requested grant amount reflects a percentage increase for inflation. Actual contractual amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	12,423,542	41.80%	0
00	11,669,156	- 6.07%	0
01	5,958,688	- 48.94%	0
02	3,493,482	- 41.37%	0
03	3,269,026	- 6.42%	0
04	3,245,561	- 0.72%	0
05	3,245,561	0.00%	0
06	6,940,400	113.84%	0
07	5,699,579	- 17.88%	0
08	8,324,087	46.05%	0
09	10,617,392	27.55%	0
10 Est.	10,617,392	0.00%	0
11 (Orig App)	10,617,392	0.00%	0
11 (Rev App)	10,617,392	0.00%	0

OFA Analyst/s:

Neil Ayers

240-0200

Agency Contact:

Lee Voghel

424-5842

Grant was previously account #6100-603 in the former Department of Human Resources.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Independent Living Centers
Agency-Grant Acct. #: 60000 16153 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-626, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This funding provides independent living rehabilitation services to fifty (50) individuals whose disabilities are so severe that they do not presently have potential for employment, but may benefit from rehabilitation services which will enable them to live and function more independently.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Upon Approval

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	593,845	0.00%	0
00	755,722	27.26%	0
01	729,444	- 3.48%	0
02	692,972	- 5.00%	0
03	614,319	- 11.35%	0
04	583,604	- 5.00%	0
05	583,602	0.00%	0
06	641,948	10.00%	0
07	635,337	- 1.03%	0
08	662,797	4.32%	0
09	637,134	- 3.87%	0
10 Est.	440,000	- 30.94%	0
11 (Orig App)	665,927	51.35%	0
11 (Rev App)	665,927	51.35%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

PA 89-354 transferred the Division of Rehabilitation Services (DRS) from the State Board of Education to the former Department of Human Resources, subject to federal approval. Until federal approval was granted, funds were appropriated to the former DHR and then transferred back to Education for use by DRS. Federal approval was granted on February 22, 1991.

This grant was previously account #6100-611 for the former Department of Human Resources.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: AIDS Drug Assistance

Agency-Grant Acct. #: 60000 16154 Grant Payments Other Than Towns

Statutory Citation: HR 1827, Amend. #171 (Fed.)

Mandated or Discretionary/State or Federal: D/S, F

Objective(s) and Description of Program:

The Department of Health and Human Services, Public Health Services awarded federal monies to the State to cover the cost of azidothymidine (AZT) and other drugs which are determined by the Food and Drug Administration, to prolong the life of persons with acquired immunodeficiency syndrome (AIDS) and related complexes.

Congress intended to provide these funds for low-income individuals not covered under the state's Medicaid program or by third-party payors. These funds may not be used for administrative costs and may not supplement other state or federal funding available for this purpose. States are required to establish income eligibility guidelines and to give priority to qualified individuals who participated in AZT drug trials.

To be eligible for the program in Connecticut, an individual must meet the Food and Drug Administration criteria for AZT, must not be a recipient of Medicaid and must have net countable income within 200% of the U.S. Poverty Level. In addition, the individual must apply for Medicaid within two weeks of approval for this program.

The General Assembly has been authorizing General Fund appropriations in order to continue this program in the event the federal funds are exhausted.

Factors or Formulas Used in Calculating Grant Costs:

The grant is subject to the expenditure of federal grant funds.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	592,000	0.00%	0
00	603,840	2.00%	0
01	615,917	2.00%	0
02	615,917	0.00%	0
03	606,678	- 1.50%	0
04	606,678	0.00%	0
05	606,678	0.00%	0
06	1,776,352	192.80%	0
07	606,678	- 65.85%	0
08	606,678	0.00%	0
09	606,678	0.00%	0
10 Est.	606,678	0.00%	0
11 (Orig App)	606,678	0.00%	0
11 (Rev App)	606,678	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200

Agency Contact: Lee Voghel 424-5248

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Disproportionate Share - Medical Emergency Assistance
Agency-Grant Acct. #: 60000 16155 Grant Payments Other Than Towns
Statutory Citation: PA 95-160

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

The Legislature established the Uncompensated Care Pool through PA 91-2, November Special Session. This legislation created an "off-budget" pool which collected money through a flat assessment on hospitals in order to: 1) level the playing field for hospitals serving a "disproportionate share" of government-financed, low income, and uninsured patients by providing a method of funding the cost of care provided to these patients; and 2) to take advantage of the federal provider-specific tax amendments of 1991 in order to obtain federal revenues for the State approximating \$150 million per year.

Connecticut chose to take advantage of the available federal dollars because uncompensated care is, in substantial part, the result of providing hospital services to low income and Medicaid patients. The Uncompensated Care program required hospitals to remit a uniform, statewide uncompensated care assessment to the State; the hospitals were then reimbursed out of the Department of Social Services' Medicaid account for authorized uncompensated care actually given to patients; and the State then qualified for 50% federal matching funds.

The original pool was revised through PA 94-9 subsequent to the legal challenges that arose regarding ERISA (the federal Employment Retirement Income Security Act of 1974). Under PA 94-9, the Uncompensated Care program was funded by an appropriation from the State's General Fund. The Department of Social Services made Disproportionate Share payments and Emergency Assistance to Families payments to hospitals from this appropriation (\$304 million for SFY 1995). PA 94-9 also contained provisions that maintained the State's 6% sales tax on hospital patient care services and established a new 11% tax on each hospital's gross earnings. Revenues from each of these taxes were paid into the General Fund. The income from this system was leveraged to generate approximately \$150 million in federal matching reimbursement per year.

As of April 1, 1994, PA 94-9 Act also allowed a hospital to determine its own rates on charges without regulation by the State. Under PA 94-9, the State would establish a net revenue limit for each hospital beginning January 1, 1995.

In August, 1994, the Connecticut Hospital Association (CHA) filed a lawsuit in federal district court concerning PA 94-9. Specifically, CHA sought a temporary restraining order and a preliminary injunction against the State's continued enforcement of PA 94-9 on the grounds that certain of its provisions were preempted by ERISA. CHA also sought preliminary and permanent injunctive relief barring the State from continuing to enforce these provisions (Connecticut Hospital Association v. Donald Pogue, DC Conn., No. 3:94 CVO1224 AVC, November 17, 1994). In November, 1994, a federal district court struck down the State's newly created uncompensated care financing mechanism (PA 94-9), finding that the State's 6% sales tax on patient care services by a hospital, an 11% gross earnings tax on hospitals and establishment of hospital revenue caps by the State were preempted by ERISA.

On December 15, 1994, Judge Covello denied the State's motion for a stay of his decision in CHA v. Pogue. The State had asked for a stay of the decision pending an appeal. Based upon the United States

Supreme Court decision in Travelers v. Cuomo, it is anticipated that the federal district court will modify or rescind its order in CHA v. Pogue to allow the State to continue its hospital taxation and Disproportionate Share payment arrangement. It should be noted that the hospital gross receipts taxes are anticipated to be \$234.0 and \$244.0 in SFY 1995-96 and SFY 1996-97, respectively, while sales tax receipts are anticipated to result in an additional \$96.0 million and \$102.0 million in SFY 1995-96 and SFY 1996-97 respectively. Finally, DSH payments to hospitals will only be \$240,000,000 and \$254,000,000 in these years resulting in an additional \$90.0 million each year to the State.

Factors or Formulas Used in Calculating Grant Costs:

Federal reimbursements for DSH program expenditures are capped at 50 percent of the actual DSH expenditures during federal FY 1992, which is \$204.5 million annually.

Grant Payment Date(s): In conjunction with Medicaid payment cycles

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	217,090,984	- 11.32%	0
00	204,511,277	- 5.79%	0
01	205,487,358	0.48%	0
02	85,000,000	- 58.63%	0
03	71,725,000	- 15.62%	0
04	64,004,824	- 10.76%	0
05	63,725,000	- 0.44%	0
06	67,179,843	5.42%	0
07	57,525,000	- 14.37%	0
08	57,725,000	0.35%	0
09	53,725,000	- 6.93%	0
10 Est.	51,725,000	- 3.72%	0
11 (Orig App)	51,725,000	0.00%	0
11 (Rev App)	51,725,000	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: DSH - Urban Hospitals in Distressed Municipalities

Agency-Grant Acct. #: 60000 16156 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Funds are used to make disproportionate share payments to urban hospitals in distressed municipalities for services rendered to eligible individuals.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	15,000,000	N/A	0
03	26,550,000	77.00%	0
04	31,550,000	18.83%	0
05	31,550,000	0.00%	0
06	31,550,000	0.00%	0
07	31,550,000	0.00%	0
08	31,550,000	0.00%	0
09	31,550,000	0.00%	0
10 Est.	31,550,000	0.00%	0
11 (Orig App)	31,550,000	0.00%	0
11 (Rev App)	31,550,000	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: State Administered General Assistance
Agency-Grant Acct. #: 60000 16157 Grant Payments Other Than Towns
Statutory Citation: Sec. 17b-111, Sec. 17-257, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This umbrella grant was created in SFY 1996 to reflect the costs of State assumption of the General Assistance program. The General Assistance program supports monthly financial and medical assistance for low income unemployable and unemployed families and individuals who do not qualify for other Public Assistance programs administered by the Department of Social Services. The program is run by the municipalities in accordance with rules established by the Department of Social Services, with the State paying 80% and the municipalities 20% of the costs of the program; on April 1, 1996, the reimbursement percentage will change to a 90% State General Assistance program in the fourteen towns with Department of Social Services district or regional offices, with the remaining towns taken over by July 1, 1998.

GA benefits are paid on a flat grant basis similar to that used in the AFDC program. There are four categories of GA recipients: single and family employables and single and family unemployables. There is a benefit limit of \$300 a month for single employable recipients and \$350 a month for single unemployable recipients.

The amount of time certain people may receive GA cash benefits is "limited" to a 24-month time period. GA recipients can receive benefits for 10 months in the first year and 6 months in the second year. The Commissioner may, for good cause, extend benefits for six months in every 12-month period following the 24-month period. Recipients deemed to be employable and job ready are eligible for only six months of benefits at a reduced level.

Anyone who abuses substances and refuses or fails to enter available treatment is prohibited from eligibility for GA cash assistance until he enters treatment. Funding is provided to the Department of Mental Health and Addiction Services to support enhanced substance abuse services for this population.

Factors or Formulas Used in Calculating Grant Costs:

This grant is subject to actual expenditures. The grant is estimated by multiplying average monthly paid caseloads times the average monthly paid cost per case for various types of financial and medical benefit payments.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	73,203,490	27.61%	0
00	87,579,853	19.64%	0
01	94,464,775	7.86%	0
02	105,306,214	11.48%	0
03	122,427,098	16.26%	0
04	133,808,683	9.30%	0
05	131,953,387	- 1.39%	0
06	146,342,274	10.90%	0
07	164,548,305	12.44%	0
08	184,049,418	11.85%	0
09	203,186,272	10.40%	0
10 Est.	227,371,918	11.90%	0
11 (Orig App)	304,029,156	33.71%	0
11 (Rev App)	304,029,156	33.71%	0

OFA Analyst/s:
Agency Contact:

Neil Ayers
Lee Voghel

240-0200
424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: School Readiness
Agency-Grant Acct. #: 60000 16158 Grant Payments Other Than Towns
Statutory Citation: PA 97-259

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds from this program are provided to directly support early care and education programs for pre-school children in fourteen priority school districts. Emphasis is directed to families receiving Temporary Family Assistance and working low income families who need comprehensive services such as health, education, parent education and other related family services. Communities can provide families with opportunities for full, part and extended day programs. Funds also support quality enhancements such as licensing enforcement staff, resource and referral services, criminal and child abuse/neglect checks and provider training for early care and child care programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,138,513	25.41%	0
00	5,110,377	- 16.75%	0
01	5,604,681	9.67%	0
02	4,498,492	- 19.74%	0
03	3,398,048	- 24.46%	0
04	3,198,048	- 5.89%	0
05	3,198,048	0.00%	0
06	4,175,971	30.58%	0
07	5,299,594	26.91%	0
08	4,411,182	- 16.76%	0
09	4,619,696	4.73%	0
10 Est.	4,619,697	0.00%	0
11 (Orig App)	4,619,697	0.00%	0
11 (Rev App)	4,619,697	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Connecticut Children's Medical Center

Agency-Grant Acct. #: 60000 16159 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides funding for a combination of Medicaid rate adjustments and direct grant payments to the Connecticut Children's Medical Center. This support is provided in recognition of the extraordinary costs borne by the hospital related to the high proportion Medicaid recipients it serves, its special equipment needs and its status as a teaching facility.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,300,000	0.00%	0
00	7,000,000	11.11%	0
01	7,000,000	0.00%	0
02	7,000,000	0.00%	0
03	6,750,000	- 3.57%	0
04	6,750,000	0.00%	0
05	6,750,000	0.00%	0
06	7,020,000	4.00%	0
07	13,020,000	85.47%	0
08	11,020,000	- 15.36%	0
09	11,020,000	0.00%	0
10 Est.	11,020,000	0.00%	0
11 (Orig App)	11,020,000	0.00%	0
11 (Rev App)	11,020,000	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Community Services

Agency-Grant Acct. #: 60000 16160 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

The Community Based Services to Families account provides prevention, intervention and treatment to individuals and families. Supportive activities, which include homemaking services, child care and emergency foster placement are provided by private agencies and individuals.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	75,000	N/A	0
04	1,761,771	2249.03%	0
05	1,325,229	- 24.78%	0
06	1,707,018	28.81%	0
07	1,908,722	11.82%	0
08	6,580,425	244.76%	0
09	6,238,949	- 5.19%	0
10 Est.	3,414,013	- 45.28%	0
11 (Orig App)	3,414,013	0.00%	0
11 (Rev App)	3,414,013	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Alzheimer Respite Care

Agency-Grant Acct. #: 60000 16171 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Offers respite care to those who are caregivers for individuals with Alzheimer's Disease and related disorders. This program was previously funded under the Elderly Services account.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	1,120,200	N/A	0
05	1,120,200	0.00%	0
06	1,269,008	13.28%	0
07	1,288,043	1.50%	0
08	2,044,388	58.72%	0
09	2,106,753	3.05%	0
10 Est.	2,294,388	8.91%	0
11 (Orig App)	2,294,388	0.00%	0
11 (Rev App)	2,294,388	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Family Grants

Agency-Grant Acct. #: 60000 16172 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Family Grants provide parent education and community support services to expectant parents and parents of children under the age of three.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	484,826	N/A	0
05	484,826	0.00%	0
06	473,382	- 2.36%	0
07	467,795	- 1.18%	0
08	469,800	0.43%	0
09	478,293	1.81%	0
10 Est.	0	-100.00%	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Infrastructure Community Action program

Agency-Grant Acct. #: 60000 16174 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Funds are provided to United Way/Infoline and the Community Action network to provide a coordinated statewide social service system that will use existing resources, identify barriers and gaps in services, and track client outcomes to create a more efficient system of connecting people to the services they need.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	2,595,949	N/A	0
05	2,641,956	1.77%	0
06	2,747,635	4.00%	0
07	3,233,609	17.69%	0
08	4,698,751	45.31%	0
09	3,998,791	- 14.90%	0
10 Est.	3,998,796	0.00%	0
11 (Orig App)	3,998,796	0.00%	0
11 (Rev App)	3,998,796	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Teen Pregnancy Prevention

Agency-Grant Acct. #: 60000 16177 Grant Payments Other Than Towns

Statutory Citation: 17b-3

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This account provides grants to community agencies to provide activities directed towardsthe prevention of teenage pregnancy through a community-based multidisciplinary approach.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	1,364,281	N/A	0
06	1,396,242	2.34%	0
07	1,379,214	- 1.22%	0
08	1,401,102	1.59%	0
09	1,172,452	- 16.32%	0
10 Est.	1,527,384	30.27%	0
11 (Orig App)	1,527,384	0.00%	0
11 (Rev App)	1,527,384	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Child Day Care
Agency-Grant Acct. #: 60000 17022 Grant Payment to Towns
Statutory Citation: Sec. 8-210
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide grant-in-aid funds for contracts with municipalities to develop and operate child day care centers for children disadvantaged by reason of economic, social, and environmental conditions; to provide a safe and healthful environment in which children can learn and develop; to enable parents of preschool age children to become employed or to enroll in work training programs; and to provide children with a balanced nutritional diet and adequate medical, dental and psychiatric care and care for the special needs of handicapped children.

Day care is a service for the child, the family and the community. It is based on the demonstrated needs of children and their families. Day care is a multifaceted service rendering protective, supportive and strengthening assistance to families through the provision of care for children who must be outside their own homes for a substantial portion of the 24-hour day. Services provided by day care include, but are not limited to, educational, developmental, social, health and nutrition services and parent participation. Day care is an opportunity for the community to support and supplement parental child rearing by providing comprehensive services to children to assist in their full intellectual, social, emotional and physical development.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted equivalent to two-thirds of the net cost of the project or, where the project is assisted by Federal Department of Housing and Urban Development, under the Federal Department of Housing and Urban Development, under the Federal Housing and Urban Development Act of 1965, as amended, one-half of the nonfederal share. However, the requested grant amount reflects a percentage increase for inflation. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	9,941,527	74.10%	0
00	9,772,937	- 1.70%	0
01	4,876,487	- 50.10%	0
02	3,629,725	- 25.57%	0
03	3,448,239	- 5.00%	0
04	3,448,239	0.00%	0
05	3,448,239	0.00%	0
06	3,521,152	2.11%	0
07	4,918,896	39.70%	0
08	5,263,706	7.01%	0
09	5,263,706	0.00%	0
10 Est.	5,263,706	0.00%	0
11 (Orig App)	5,263,706	0.00%	0
11 (Rev App)	5,263,706	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Human Resources Development
Agency-Grant Acct. #: 60000 17025 Grant Payment to Towns
Statutory Citation: Sec. 8-221, 8-222

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides grant-in-aid funding for contracts with municipalities to develop anti-poverty programs. Projects are funded which give promise to make progress toward eliminating poverty by developing employment opportunities, improving human performance, motivation, productivity, physical and mental health and well-being.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	239,385	0.00%	0
00	244,173	2.00%	0
01	77,666	- 68.19%	0
02	77,666	0.00%	0
03	66,404	- 14.50%	0
04	31,454	- 52.63%	0
05	31,454	0.00%	0
06	14,163	- 54.97%	0
07	29,552	108.66%	0
08	31,034	5.01%	0
09	31,034	0.00%	0
10 Est.	31,034	0.00%	0
11 (Orig App)	31,034	0.00%	0
11 (Rev App)	31,034	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

[1] A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Human Resource Development - Hispanic Programs
Agency-Grant Acct. #: 60000 17029 Grant Payment to Towns
Statutory Citation: Sec. 8-221, 8-222, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides funds to contract with municipalities for services to Hispanic youth to improve their job skills and employability through job training and educational opportunities.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increases for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	11,678	N/A	0
00	11,270	- 3.49%	0
01	12,150	7.81%	0
02	12,150	0.00%	0
03	6,925	- 43.00%	0
04	4,920	- 28.95%	0
05	4,920	0.00%	0
06	5,117	4.00%	0
07	5,062	- 1.07%	0
08	5,900	16.55%	0
09	5,900	0.00%	0
10 Est.	5,900	0.00%	0
11 (Orig App)	5,900	0.00%	0
11 (Rev App)	5,900	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

[1] A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Teenage Pregnancy Prevention Block Grant
Agency-Grant Acct. #: 60000 17032 Grant Payment to Towns
Statutory Citation: CGS 17a-851a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides grants to municipalities to develop and implement programs for the prevention of teenage pregnancies.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,000,000	61.29%	0
00	1,020,000	2.00%	0
01	1,040,400	2.00%	0
02	1,029,958	- 1.00%	0
03	1,016,080	- 1.35%	0
04	2,056,331	102.38%	0
05	798,705	- 61.16%	0
06	853,589	6.87%	0
07	842,654	- 1.28%	0
08	331,596	- 60.65%	0
09	288,022	- 13.14%	0
10 Est.	870,326	202.17%	0
11 (Orig App)	870,326	0.00%	0
11 (Rev App)	870,326	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

[1] A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Services to the Elderly

Agency-Grant Acct. #: 60000 17037 Grant Payment to Towns

Statutory Citation: 17b-425

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This umbrella account provides for Elderly Health Screening in Bridgeport, New Haven, Hartford, and Waterbury, as well as other elderly services.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	49,236	N/A	0
03	46,774	- 5.00%	0
04	46,774	0.00%	0
05	46,774	0.00%	0
06	43,749	- 6.47%	0
07	42,907	- 1.92%	0
08	43,118	0.49%	0
09	45,692	5.97%	0
10 Est.	44,405	- 2.82%	0
11 (Orig App)	44,405	0.00%	0
11 (Rev App)	44,405	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Housing/Homeless Services

Agency-Grant Acct. #: 60000 17038 Grant Payment to Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This account supports a number of programs operated by municipalities that provide emergency, transitional, and permanent housing services and supports for low-income families and individuals.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	592,426	N/A	0
03	562,806	- 5.00%	0
04	562,806	0.00%	0
05	660,266	17.32%	0
06	677,982	2.68%	0
07	663,075	- 2.20%	0
08	608,470	- 8.24%	0
09	709,859	16.66%	0
10 Est.	686,592	- 3.28%	0
11 (Orig App)	686,592	0.00%	0
11 (Rev App)	686,592	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 4245842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Community Services

Agency-Grant Acct. #: 60000 17083 Grant Payment to Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

The Community Based Services to Families account provides prevention, intervention and treatment to individuals and families. Supportive activities, which include homemaking services, child care and emergency foster placement are provided by private agencies and individuals.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	0	---	0
04	0	---	0
05	119,195	N/A	0
06	81,881	- 31.31%	0
07	84,331	2.99%	0
08	184,357	118.61%	0
09	109,161	- 40.79%	0
10 Est.	116,358	6.59%	0
11 (Orig App)	116,358	0.00%	0
11 (Rev App)	116,358	0.00%	0

OFA Analyst/s: Neil Ayers 240-0200
Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Education

Title: American School for the Deaf

Agency-Grant Acct. #: 64000 16021 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The American School for the Deaf, a non-profit corporation, provides free residential and educational facilities for children and youth suffering a debilitating loss of hearing. The school offers academic and comprehensive vocational and technical programs. It has been receiving assistance from the state since 1816.

Factors or Formulas Used in Calculating Grant Costs:

Non-statutory, discretionary.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,601,558	3.94%	0
00	6,916,865	4.78%	0
01	7,278,295	5.23%	0
02	7,456,295	2.45%	0
03	7,296,751	- 2.14%	0
04	7,552,977	3.51%	0
05	7,609,202	0.74%	0
06	8,594,202	12.94%	0
07	8,594,202	0.00%	0
08	9,246,202	7.59%	0
09	9,979,202	7.93%	0
10 Est.	9,979,202	0.00%	0
11 (Orig App)	9,979,202	0.00%	0
11 (Rev App)	9,979,202	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200

Agency Contact: Katherine Nicoletti 713-6520

GRANT INFORMATION SHEET

Agency: Department of Education

Title: RESC Leases

Agency-Grant Acct. #: 64000 16031 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: M,D/S

Objective(s) and Description of Program:
Provides state aid for leased property of regional education service centers.

Factors or Formulas Used in Calculating Grant Costs:
Reimbursed under school construction guidelines.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	950,000	46.15%	0
00	1,230,139	29.49%	0
01	1,275,000	3.65%	0
02	1,000,000	- 21.57%	0
03	1,074,003	7.40%	0
04	800,000	- 25.51%	0
05	800,000	0.00%	0
06	800,000	0.00%	0
07	800,000	0.00%	0
08	800,000	0.00%	0
09	0	-100.00%	0
10 Est.	0	---	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Regional Educational Services
Agency-Grant Acct. #: 64000 16062 Grant Payments Other Than Towns
Statutory Citation: CGS 10-66a through 10-661
Mandated or Discretionary/State or Federal: M,D/S

Objective(s) and Description of Program:

A state-wide network of six Regional Educational Service Centers (RESCs) exists to cooperatively supply regional, cost-effective technical assistance, programs, and services to local education agencies.

Factors or Formulas Used in Calculating Grant Costs:

This grant has three components:

1. each RESC gets a mandated, basic grant of \$70,000;
2. a non-mandated amount is appropriated annually to be awarded competitively for new and innovative programs in up to three RESCs, no RESC is eligible to receive this portion of the grant in two successive years (note: \$60,000 was appropriated for the first time for this purpose in FY 1984-85);
3. any remaining appropriation available for the RESCs is distributed pro-rata, based on the ratio a RESC's member- town's GTB grants bear to statewide GTB grants.

Grant Payment Date(s): July 30th

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,882,354	12.05%	0
00	3,147,384	9.19%	0
01	3,297,384	4.77%	0
02	3,132,515	- 5.00%	0
03	2,630,818	- 16.02%	0
04	1,600,000	- 39.18%	0
05	1,700,000	6.25%	0
06	1,700,000	0.00%	0
07	1,700,000	0.00%	0
08	1,730,000	1.76%	0
09	1,730,000	0.00%	0
10 Est.	1,796,754	3.86%	0
11 (Orig App)	1,843,180	2.58%	0
11 (Rev App)	1,843,181	2.58%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Omnibus Educational Grants for State Supported Schools
Agency-Grant Acct. #: 64000 16072 Grant Payments Other Than Towns
Statutory Citation: Sec. 10-215, 215a, 215b (CGS)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Omnibus Educational Grant for State Supported Schools supports child nutrition programs in the state's special school districts; in non-profit, private schools; and in non-profit, private, residential child-care institutions. Additionally, funding for child nutrition programs, for a federal match, are provided.

Factors or Formulas Used in Calculating Grant Costs:

See above.

Grant Payment Date(s): Varies, part in March, part in May.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,704,000	- 5.26%	0
00	2,087,792	- 22.79%	0
01	2,754,000	31.91%	0
02	2,829,000	2.72%	0
03	3,476,005	22.87%	0
04	3,129,000	- 9.98%	0
05	3,154,000	0.80%	0
06	3,154,000 [1]	0.00%	0
07	5,383,625	70.69%	0
08	6,336,025	17.69%	0
09	6,694,463	5.66%	0
10 Est.	6,748,146	0.80%	0
11 (Orig App)	6,748,146	0.00%	0
11 (Rev App)	6,748,146	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$200,000 in FY 06.

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Head Start Services

Agency-Grant Acct. #: 64000 16101 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-16n (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Supplements federal funding cutbacks to existing Head Start programs by providing funds for salary enhancements and operating expenses.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,100,000	0.00%	0
00	3,100,000	0.00%	0
01	3,100,000	0.00%	0
02	2,970,750	- 4.17%	0
03	2,748,150	- 7.49%	0
04	2,748,150	0.00%	0
05	2,748,150	0.00%	0
06	2,748,150	0.00%	0
07	2,748,150	0.00%	0
08	2,748,150	0.00%	0
09	2,610,742	- 5.00%	0
10 Est.	2,748,150	5.26%	0
11 (Orig App)	2,748,150	0.00%	0
11 (Rev App)	2,748,150	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Head Start Enhancement

Agency-Grant Acct. #: 64000 16106 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-16n (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide enhancement to Headstart programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,000,000	0.00%	0
00	2,000,000	0.00%	0
01	1,948,470	- 2.58%	0
02	1,875,000	- 3.77%	0
03	1,773,000	- 5.44%	0
04	1,773,000	0.00%	0
05	1,773,000	0.00%	0
06	1,773,000	0.00%	0
07	1,773,000	0.00%	0
08	1,773,000	0.00%	0
09	1,684,348	- 5.00%	0
10 Est.	1,773,000	5.26%	0
11 (Orig App)	1,773,000	0.00%	0
11 (Rev App)	1,773,000	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Family Resource Centers
Agency-Grant Acct. #: 64000 16110 Grant Payments Other Than Towns
Statutory Citation: Sec. 10-4o (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Family Resources Centers provide comprehensive child care services to low income individuals in public school locations. Family Resource Centers:

1. Offer full-day child care to 3-5 year olds and before and after school child care for 6-12 year olds;
2. Provide support to parents of newborns which focuses on ensuring adequate educational programs for parents with children. Child-development instructors will offer literacy training and other instruction to parents, and pregnancy-prevention counseling to school-age children;
3. Enhance linkages between the resources center and other community child care professionals; and
4. Provide information and referral services for the child care community.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,032,500	49.60%	0
00	6,000,000	- 0.54%	0
01	6,050,000	0.83%	0
02	6,132,500	1.36%	0
03	5,256,461	- 14.29%	0
04	4,756,461	- 9.51%	0
05	6,359,461	33.70%	0
06	6,359,461	0.00%	0
07	6,359,461	0.00%	0
08	6,359,461	0.00%	0
09	6,041,488	- 5.00%	0
10 Est.	6,041,488	0.00%	0
11 (Orig App)	6,041,480	0.00%	0
11 (Rev App)	6,041,488	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Charter Schools
Agency-Grant Acct. #: 64000 16119 Grant Payments Other Than Towns
Statutory Citation: PA 97-290

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
 Provides funds to state chartered schools.

Factors or Formulas Used in Calculating Grant Costs:
 Each charter school receives \$6,500 per student.

Grant Payment Date(s): Various

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	9,750,000	N/A	0
00	11,309,368	15.99%	0
01	13,725,000	21.36%	0
02	13,725,000	0.00%	0
03	15,526,000	13.12%	0
04	16,971,000	9.31%	0
05	21,732,000	28.05%	0
06	22,469,000 [1]	3.39%	0
07	28,850,250	28.40%	0
08	34,880,000	20.90%	0
09	41,654,700	19.42%	0
10 Est.	48,152,000	15.60%	0
11 (Orig App)	53,117,200	10.31%	0
11 (Rev App)	53,117,200	10.31%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$1,900,000 in FY 06.

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Vocational Agriculture
Agency-Grant Acct. #: 64000 17017 Grant Payment to Towns
Statutory Citation: Sec. 10-65 (CGS)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program assists 18 local boards of education in the operation of regional vocational agriculture centers in conjunction with their regular public school systems.

Vocational agriculture consists of coursework in: animal science, plant science, agricultural mechanics and the study of natural resources.

Factors or Formulas Used in Calculating Grant Costs:

School systems that operate vocational agriculture centers receive a state grant for their full cost of operation, less one-third of the average per pupil cost for the prior year, times the average daily membership of the regular all-day students.

Grant Payment Date(s): April

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,621,700	2.10%	0
00	2,621,700	0.00%	0
01	2,816,700	7.44%	0
02	2,816,700	0.00%	0
03	2,288,578	- 18.75%	0
04	2,288,578	0.00%	0
05	2,288,578	0.00%	0
06	2,288,578	0.00%	0
07	2,413,578	5.46%	0
08	4,485,985	85.86%	0
09	4,560,565	1.66%	0
10 Est.	4,560,565	0.00%	0
11 (Orig App)	4,560,565	0.00%	0
11 (Rev App)	4,560,565	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Transportation of School Children
Agency-Grant Acct. #: 64000 17027 Grant Payment to Towns
Statutory Citation: C.G.S. 10-54, 10-97, 10-266m, 10-273a, 10-277

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant assists the school districts in providing school transportation services. It provides reimbursement based upon the districts' ability to pay.

Factors or Formulas Used in Calculating Grant Costs:

The reimbursement of pupil transportation costs for public school children is based on paying 0% to 60% of eligible costs in accordance with relative wealth. Poorer towns receive higher percentages because of their lesser ability to support costs with local taxes. K-12 regional school districts and high school regional districts receive a special incentive bonus of 10% and 5%, respectively, in addition to their regular reimbursement.

Grant Payment Date(s): ASAP following the close of each town's fiscal yr.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	41,255,000	4.44%	0
00	42,800,371	3.75%	0
01	45,939,134	7.33%	0
02	47,947,795	4.37%	0
03	43,139,500	- 10.03%	0
04	43,139,500	0.00%	0
05	43,139,500	0.00%	0
06	46,764,000	8.40%	0
07	47,965,091	2.57%	0
08	47,964,000	0.00%	0
09	47,974,255	0.02%	0
10 Est.	47,964,000	- 0.02%	0
11 (Orig App)	47,964,000	0.00%	0
11 (Rev App)	47,964,000	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Adult Education
Agency-Grant Acct. #: 64000 17030 Grant Payment to Towns
Statutory Citation: CGS 10-71

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Partial reimbursement of the eligible costs of state-mandated adult education programs (between 9% and 65%, based on town's relative wealth) is provided by the state. The state mandates that local districts provide or arrange with other districts to provide instruction to adults in: Americanization and United States citizenship, English for adults with limited English proficiency, and secondary school completion programs. Other non-mandated adult education courses are not reimbursable. The costs eligible for state reimbursement are: mandated, adult education expenditures, net of funds received from federal, local, private, other state sources, or from tuition payments.

Factors or Formulas Used in Calculating Grant Costs:

Towns are reimbursed for their current costs associated with adult education programs based upon a sliding scale from 0% to 65%. The sliding scale is based on district's relative property wealth rank (AENGLC).

Grant Payment Date(s): Two-thirds in August with the remainder in May.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	15,260,330	- 4.86%	0
00	15,133,012	- 0.83%	0
01	15,344,055	1.39%	0
02	16,853,083	9.83%	0
03	16,064,500	- 4.68%	0
04	16,910,000	5.26%	0
05	16,910,000	0.00%	0
06	19,596,400	15.89%	0
07	18,616,580	- 5.00%	0
08	20,596,400	10.63%	0
09	19,566,580	- 5.00%	0
10 Est.	20,594,371	5.25%	0
11 (Orig App)	20,594,371	0.00%	0
11 (Rev App)	20,594,371	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Health Services for Pupils Attending Private Schools
Agency-Grant Acct. #: 64000 17034 Grant Payment to Towns
Statutory Citation: Sec. 10-217a C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Reimbursement is provided through this grant to local districts for their expenditures to provide health services to private school students on a 10% to 90% sliding scale. The local expenditures serve to ensure that private school students receive the same health services that public school students receive. These services include: school physicians, nurses and dental hygienists.

Factors or Formulas Used in Calculating Grant Costs:

Sliding scale reimbursement of towns' prior year costs to provide these services, providing that a majority of the children attending such schools are from the state of Connecticut.

Grant Payment Date(s): March through June

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,272,139	2.25%	0
00	3,441,371	5.17%	0
01	3,174,743	- 7.75%	0
02	4,030,116	26.94%	0
03	3,800,000	- 5.71%	0
04	3,800,000	0.00%	0
05	3,800,000	0.00%	0
06	4,750,000	25.00%	0
07	4,750,000	0.00%	0
08	4,750,000	0.00%	0
09	4,775,000	0.53%	0
10 Est.	4,775,000	0.00%	0
11 (Orig App)	4,775,000	0.00%	0
11 (Rev App)	4,775,000	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Education Equalization Grants to Towns
Agency-Grant Acct. #: 64000 17041 Grant Payment to Towns
Statutory Citation: C.G.S. 10-262c

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Educational Equalization program provides funds for education to towns in order to 1) help equalize the ability of towns to finance public elementary and secondary education programs, 2) reduce disparities in per pupil expenditures and tax rates among towns by distributing grant funds in accordance with an equalizing formula, and 3) help equalize educational opportunities for students by establishing a minimum spending level in each town.

Factors or Formulas Used in Calculating Grant Costs:

The equalization formula (ECS grant) calculates grants for towns based on a state guaranteed wealth level and the realive wealth, a foundation level school tax effort and student need of each town.

Grant Payment Date(s): 1/4 in Oct., 1/4 in Jan. and the balance in Mar.

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,299,350,000		2.89%	0
00	1,347,876,789		3.73%	0
01	1,384,627,280		2.73%	0
02	1,453,330,473		4.96%	0
03	1,514,903,268		4.24%	0
04	1,522,700,000		0.51%	0
05	1,563,094,274		2.65%	0
06	1,619,487,101	[1]	3.61%	0
07	1,626,932,345	[1]	0.46%	0
08	1,808,802,300		11.18%	0
09	1,882,944,341		4.10%	0
10 Est.	1,889,609,057		0.35%	0
11 (Orig App)	1,889,609,057		0.00%	0
11 (Rev App)	1,889,609,057		0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200

Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$25,130,942 in FY 06 and \$32,167,606 in FY 07.

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Bilingual Education
Agency-Grant Acct. #: 64000 17042 Grant Payment to Towns
Statutory Citation: 10-17b-g

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide supplementary funding to local education agencies that are required to implement bilingual education programs as specified in Sections 10-17b-g of the Connecticut General Statutes. Local education agencies required to provide bilingual education programs are those that have been identified as of October 1 of the previous year, as having 20 or more students in any public school building whose dominant language is other than English and whose proficiency in English is not sufficient to assure equal educational opportunity in the regular school program.

Factors or Formulas Used in Calculating Grant Costs:

Each eligible district is entitled to receive a portion of the total amount appropriated for this program according to the ratio which the number of eligible students in its schools bears to the total number of eligible students in the state.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,252,000	1.17%	0
00	2,252,000	0.00%	0
01	2,252,000	0.00%	0
02	2,303,796	2.30%	0
03	2,129,033	- 7.59%	0
04	2,129,033	0.00%	0
05	2,129,033	0.00%	0
06	2,129,033	0.00%	0
07	2,129,033	0.00%	0
08	2,116,771	- 0.58%	0
09	2,117,319	0.03%	0
10 Est.	2,129,033	0.55%	0
11 (Orig App)	2,129,033	0.00%	0
11 (Rev App)	2,129,033	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Priority School Districts
Agency-Grant Acct. #: 64000 17043 Grant Payment to Towns
Statutory Citation: 10-266p

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides funding to the states' neediest school districts in amounts of \$1.0 million and \$500,000. Additionally, the grant now includes aid formerly provided separately for school readiness, early reading success, school accountability and extended school hours.

Factors or Formulas Used in Calculating Grant Costs:

Town population, mastery exam results and AFDC counts.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	19,000,000		2.70%	0
00	20,336,250		7.03%	0
01	20,057,500		- 1.37%	0
02	80,345,856		300.58%	0
03	78,384,401		- 2.44%	0
04	81,154,487		3.53%	0
05	99,804,487		22.98%	0
06	108,735,494	[1]	8.95%	0
07	122,780,325	[1]	12.92%	0
08	127,061,405		3.49%	0
09	114,416,585		- 9.95%	0
10 Est.	117,237,188		2.47%	0
11 (Orig App)	117,237,188		0.00%	0
11 (Rev App)	117,237,188		0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$7,119,058 in FY 06 and \$7,832,394 in FY 07.

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Young Parents Program
Agency-Grant Acct. #: 64000 17044 Grant Payment to Towns
Statutory Citation: C.G.S. 85-539

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

These programs serve to ensure that young fathers and mothers have access to suitable educational programs while also fulfilling a parental role. They provide: instruction on child development; day care in proximity to the children's mothers and quality care for high-risk babies.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s): Upon Approval

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	259,080	8.59%	0
00	259,080	0.00%	0
01	259,080	0.00%	0
02	259,080	0.00%	0
03	221,513	- 14.50%	0
04	221,513	0.00%	0
05	221,513	0.00%	0
06	224,393	1.30%	0
07	229,330	2.20%	0
08	229,330	0.00%	0
09	229,330	0.00%	0
10 Est.	229,330	0.00%	0
11 (Orig App)	229,330	0.00%	0
11 (Rev App)	229,330	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Interdistrict Cooperative Program
Agency-Grant Acct. #: 64000 17045 Grant Payment to Towns
Statutory Citation: Sec. 10-74d C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant is intended to provide an incentive to interdistrict cooperative activities in those districts most affected by declining enrollments, particularly in high schools. Local school districts and Regional Educational Service Centers (RESCs) will be eligible to apply for these grants in combinations of two or more. Anticipated cooperative activities include: staff sharing, transportation to centralized sites, purchasing or other services.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s): Upon Approval

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	11,073,915	- 47.81%	0
00	14,428,631	30.29%	0
01	14,003,020	- 2.95%	0
02	13,037,560	- 6.89%	0
03	12,830,803	- 1.59%	0
04	13,573,316	5.79%	0
05	14,196,369	4.59%	0
06	14,446,369	1.76%	0
07	13,980,858	- 3.22%	0
08	14,090,558	0.78%	0
09	14,419,095	2.33%	0
10 Est.	14,127,369	- 2.02%	0
11 (Orig App)	14,127,369	0.00%	0
11 (Rev App)	14,127,369	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: School Breakfast
Agency-Grant Acct. #: 64000 17046 Grant Payment to Towns
Statutory Citation: Sec. 10-266w C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program supports local school breakfast programs in "severe needs" schools. Federal matching funds are received locally to support this funding.

Factors or Formulas Used in Calculating Grant Costs:

Various

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,559,805	2.30%	0
00	1,559,805	0.00%	0
01	1,559,805	0.00%	0
02	1,557,556	- 0.14%	0
03	1,481,815	- 4.86%	0
04	1,481,815	0.00%	0
05	1,481,815	0.00%	0
06	1,501,079	1.30%	0
07	1,604,060	6.86%	0
08	1,588,548	- 0.97%	0
09	1,582,832	- 0.36%	0
10 Est.	1,634,103	3.24%	0
11 (Orig App)	1,634,103	0.00%	0
11 (Rev App)	1,634,103	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Excess Cost-Student Based
Agency-Grant Acct. #: 64000 17047 Grant Payment to Towns
Statutory Citation: Sec. 10-76d, g (C.G.S.)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides funding for special education students whose overall cost per pupil exceeds statutory levels and for state agency placements.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): No later than Dec. 15.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	46,000,000	84.00%	0
00	46,763,109	1.66%	0
01	58,398,566	24.88%	0
02	66,819,641	14.42%	0
03	62,700,000	- 6.17%	0
04	61,500,000	- 1.91%	0
05	67,103,841	9.11%	0
06	88,846,500 [1]	32.40%	0
07	106,644,574	20.03%	0
08	129,834,799	21.75%	0
09	140,044,731	7.86%	0
10 Est.	120,491,451	- 13.96%	0
11 (Orig App)	120,491,451	0.00%	0
11 (Rev App)	120,491,451	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$8,750,000 in FY 06.

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Excess Cost - Equity
Agency-Grant Acct. #: 64000 17048 Grant Payment to Towns
Statutory Citation: Sec. 10-76g

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides funding to school districts with higher than average costs for special education.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): No later than Dec. 15.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	11,500,000	0.00%	0
00	11,500,000	0.00%	0
01	11,500,000	0.00%	0
02	8,500,000	- 26.09%	0
03	0	-100.00%	0
04	0	---	0
05	0	---	0
06	3,000,000	N/A	0
07	4,000,000	33.33%	0
08	0	-100.00%	0
09	0	---	0
10 Est.	0	---	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Non-Public School Transportation
Agency-Grant Acct. #: 64000 17049 Grant Payment to Towns
Statutory Citation: C.G.S. 10-54, 10-97, 10-266m, 10-273a, 10-277

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant assists the school districts in providing school transportation services. It provides reimbursement based upon the districts' ability to pay.

Factors or Formulas Used in Calculating Grant Costs:

The reimbursement of pupil transportation costs for non-public school children is based on paying 0% to 60% of eligible costs in accordance with relative wealth. Poorer towns receive higher percentages because of their lesser ability to support costs with local taxes. K-12 regional school districts and high school regional districts receive a special incentive bonus of reimbursement.

Grant Payment Date(s): ASAP following the close of each town's fiscal yr.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,450,000	5.08%	0
00	4,512,907	1.41%	0
01	4,537,489	0.54%	0
02	4,639,132	2.24%	0
03	4,250,300	- 8.38%	0
04	3,250,300	- 23.53%	0
05	3,250,300	0.00%	0
06	3,995,000	22.91%	0
07	3,995,000	0.00%	0
08	3,995,000	0.00%	0
09	3,995,000	0.00%	0
10 Est.	3,995,000	0.00%	0
11 (Orig App)	3,995,000	0.00%	0
11 (Rev App)	3,995,000	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: School to Work Opportunities
Agency-Grant Acct. #: 64000 17050 Grant Payment to Towns
Statutory Citation: Sec. 10-20a-f (C.G.S.)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
 To aid school to work transition programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	250,000	0.00%	0
00	250,000	0.00%	0
01	250,000	0.00%	0
02	250,000	0.00%	0
03	213,700	- 14.52%	0
04	213,750	0.02%	0
05	213,750	0.00%	0
06	213,750	0.00%	0
07	213,750	0.00%	0
08	213,750	0.00%	0
09	213,750	0.00%	0
10 Est.	213,750	0.00%	0
11 (Orig App)	213,750	0.00%	0
11 (Rev App)	213,750	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Youth Service Bureaus
Agency-Grant Acct. #: 64000 17052 Grant Payment to Towns
Statutory Citation: Sec. 10-19m, n (C.G.S.)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

A youth service bureau (YSB) is defined as the coordinating unit of community-based services to provide comprehensive delivery of prevention, intervention, treatment and follow-up services. Any one or more municipalities, or any one designated to act as agents of one or more municipalities, may establish a multipurpose youth service bureau for the purposes of evaluation, planning, coordination and implementation of intervention programs for delinquent, pre-delinquent, pregnant, parenting and troubled youth referred to such bureau by schools, police, agencies, parents and self-referrals. Services reported by the YSB's as provided include individual, family and group therapy, education training, employment services, recreation and cultural services, positive youth development, crisis intervention and case management.

The target population, as specified in the statute, is a person from birth to eighteen years of age. Through the work of a YSB, which can include parent training and family therapy, the family is also a recipient of services.

Factors or Formulas Used in Calculating Grant Costs:

Funding provided under this account is awarded via a formula. The formula to be used, beginning in SFY 1993-94, shall be equivalent to that used to allocate funds under the Public Investment Community Act. The amount that a Youth Service Bureau (YSB) is eligible to receive is determined as follows:

The population of the town in which the YSB is located is multiplied by its eligibility index. Five factors comprise the index: per capita income, adjusted equalized net grand list per capita, equalized mill rate, per capita Aid to Families with Dependent Children (AFDC), and the unemployment rate. The equalized mill rate is fixed as that derived by dividing each town's 1989-90 grand levy by its 1988 grand list.

The result is divided by the product of the population of all towns in the State multiplied by their total eligibility index. The resulting factors for each town are then totalled. The amount of the grant each town can receive must bear the same relationship to the total amount appropriated for the YSB as the factor for each town bears to the total of these factors.

In order for a town to receive the full amount of the State grant, it must contribute an equal amount to its YSB. It is further required that at least fifty percent of the town's share come from a municipal appropriation, with the remainder from other funds or in-kind contributions. Any State funds remaining due to a town's failure to meeting these matching criteria must be redistributed according to the formula.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,757,871	- 2.54%	0
00	2,843,398	3.10%	0
01	2,855,980	0.44%	0
02	2,860,565	0.16%	0
03	2,735,586	- 4.37%	0
04	2,796,231	2.22%	0
05	2,900,000	3.71%	0
06	2,916,598	0.57%	0
07	2,857,986	- 2.01%	0
08	2,919,649	2.16%	0
09	2,885,706	- 1.16%	0
10 Est.	2,946,418	2.10%	0
11 (Orig App)	2,947,268	0.03%	0
11 (Rev App)	2,947,268	0.03%	0

OFA Analyst/s:
Agency Contact:

Sarah Bourne
Brian Mahoney

240-0200
713-6464

GRANT INFORMATION SHEET

Agency: Department of Education

Title: OPEN Choice Program

Agency-Grant Acct. #: 64000 17053 Grant Payment to Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:
Provides aid to towns participating in th OPEN program.

Factors or Formulas Used in Calculating Grant Costs:
Aid based on participating students and appropriation level.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,140,492	N/A	0
00	6,175,000	96.63%	0
01	6,551,400	6.10%	0
02	6,899,200	5.31%	0
03	6,981,700	1.20%	0
04	9,070,000	29.91%	0
05	9,490,000	4.63%	0
06	10,777,092 [1]	13.56%	0
07	11,392,474	5.71%	0
08	13,272,156	16.50%	0
09	14,572,415	9.80%	0
10 Est.	14,465,002	- 0.74%	0
11 (Orig App)	14,465,002	0.00%	0
11 (Rev App)	14,465,002	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200

Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$1,000,000 in FY 06.

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Early Reading Success
Agency-Grant Acct. #: 64000 17056 Grant Payment to Towns
Statutory Citation: PA 98-243

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide funds for enriching reading experience, offering full day kindergarten and offering summer school programs.

Factors or Formulas Used in Calculating Grant Costs:

Number of three and four year olds in a town and free and reduced price lunch percentages.

Grant Payment Date(s): Various

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	19,776,761	N/A	0
00	20,660,400	4.47%	0
01	20,571,876	- 0.43%	0
02	2,031,990	- 90.12%	0
03	1,925,380	- 5.25%	0
04	2,191,647	13.83%	0
05	2,191,647	0.00%	0
06	2,194,289	0.12%	0
07	1,990,643	- 9.28%	0
08	2,250,116	13.03%	0
09	2,050,000	- 8.89%	0
10 Est.	0	-100.00%	0
11 (Orig App)	0	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Magnet Schools
Agency-Grant Acct. #: 64000 17057 Grant Payment to Towns
Statutory Citation: PA 98-168

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:
 To provide funds for the operation of magnet schools.

Factors or Formulas Used in Calculating Grant Costs:
 Percentage of children attending from outside district and the ECS foundation rate.

Grant Payment Date(s): Various

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	16,032,500	N/A	0
00	20,900,000	30.36%	0
01	29,991,217	43.50%	0
02	32,568,168	8.59%	0
03	43,719,216	34.24%	0
04	55,768,158	27.56%	0
05	67,590,817	21.20%	0
06	83,594,252 [1]	23.68%	0
07	98,627,915 [1]	17.98%	0
08	110,129,756	11.66%	0
09	128,612,642	16.78%	0
10 Est.	153,107,702	19.05%	0
11 (Orig App)	174,631,395	14.06%	0
11 (Rev App)	174,631,395	14.06%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Brian Mahoney 713-6464

[1] Includes carryforward from FY 05 anticipated surplus of \$1,000,000 in each of FY 06 and FY 07.

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind
Title: Supplementary Relief and Services
Agency-Grant Acct. #: 65000 16040 Grant Payments Other Than Towns
Statutory Citation: CGS 10-297

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The agency is authorized to aid needy blind persons for those deemed in need. Maximum expenditures for any one person shall not exceed \$960 in a fiscal year except if this amount is insufficient to furnish necessary medical or hospital treatment. Services provided include low vision evaluations, payment for glasses and magnifying devices, purchase of Braille watches, canes, talking clocks and Braille writers. Several clients are assisted on a monthly basis for eye medication and guide dog care.

Factors or Formulas Used in Calculating Grant Costs:

Based on need within available appropriations.

Grant Payment Date(s): As needed

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	187,656	58.28%	0
00	126,268	- 32.71%	0
01	133,405	5.65%	0
02	123,350	- 7.54%	0
03	115,414	- 6.43%	0
04	104,324	- 9.61%	0
05	105,144	0.79%	0
06	115,263	9.62%	0
07	96,182	- 16.55%	0
08	115,425	20.01%	0
09	103,401	- 10.42%	0
10 Est.	103,925	0.51%	0
11 (Orig App)	103,925	0.00%	0
11 (Rev App)	103,925	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Jean Michael (DAS) 713-5116

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind
Title: Vocational Rehabilitation
Agency-Grant Acct. #: 65000 16054 Grant Payments Other Than Towns
Statutory Citation: CGS 10-306-10-310

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Sections 10-306 through 10-310 of the General Statutes authorize cooperation with the Federal Government in administering and maintaining rehabilitation services for those persons whose capacity to earn a living has been lost or impaired by reason of lessened visual acuity. Vocational rehabilitation refers to services provided directly or through public or private entities to assist individuals in obtaining gainful employment. Services include diagnostic evaluation, counseling and guidance, orientation and mobility, vocational training, placement, and follow-up.

Factors or Formulas Used in Calculating Grant Costs:

Agency must maintain federal maintenance of effort guidelines of state matching funding in order to qualify for federal funding.

Grant Payment Date(s): As needed

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	960,335	- 6.19%	1,545,093
00	984,825	2.55%	1,707,121
01	998,583	1.40%	1,700,366
02	952,780	- 4.59%	1,897,239
03	984,452	3.32%	1,877,552
04	978,304	- 0.62%	1,830,987
05	824,113	- 15.76%	1,798,947
06	989,454	20.06%	2,542,831
07	926,406	- 6.37%	2,762,639
08	982,371	6.04%	2,227,167
09	989,454	0.72%	0
10 Est.	890,454	- 10.01%	0
11 (Orig App)	890,454	0.00%	0
11 (Rev App)	890,454	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Jean Michael (DAS) 713-5116

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind
Title: Special Training Programs for Deaf and Blind Persons
Agency-Grant Acct. #: 65000 16078 Grant Payments Other Than Towns
Statutory Citation: 10-295(d)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

C.G.S. section 10-295(d) authorizes the agency to expend up to \$10,000 per fiscal year per person 21 years of age or over who is both blind or visually impaired and deaf for the purpose of sending such person to specialized programs at public or private facilities. These programs serve Connecticut's deaf-blind children after they reach the age of twenty-one by preventing their institutionalization whenever possible and to facilitate de-institutionalization, whenever appropriate.

Factors or Formulas Used in Calculating Grant Costs:

Based on projected costs and within available appropriations.

Grant Payment Date(s): As needed.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	265,773	1.31%	0
00	341,552	28.51%	0
01	350,129	2.51%	0
02	341,343	- 2.51%	0
03	320,890	- 5.99%	0
04	266,654	- 16.90%	0
05	248,353	- 6.86%	0
06	312,694	25.91%	0
07	249,064	- 20.35%	0
08	369,611	48.40%	0
09	285,879	- 22.65%	0
10 Est.	298,585	4.44%	0
11 (Orig App)	298,585	0.00%	0
11 (Rev App)	298,585	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Jean Michael (DAS) 713-5116

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind
Title: Connecticut Radio Information Service
Agency-Grant Acct. #: 65000 16086 Grant Payments Other Than Towns
Statutory Citation: Sec. 10-297a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program is a radio information service partially funded by the State which offers radio programs and information for blind listeners and the print-handicapped (visually impaired, physically disabled individuals who are unable to use the printed page).

Factors or Formulas Used in Calculating Grant Costs:

Within available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	42,750	0.00%	0
00	43,605	2.00%	0
01	44,477	2.00%	0
02	44,477	0.00%	0
03	42,253	- 5.00%	0
04	42,253	0.00%	0
05	92,253	118.33%	0
06	92,253	0.00%	0
07	92,253	0.00%	0
08	92,253	0.00%	0
09	92,253	0.00%	0
10 Est.	87,640	- 5.00%	0
11 (Orig App)	87,640	0.00%	0
11 (Rev App)	87,640	0.00%	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Jean Michael (DAS) 713-5116

GRANT INFORMATION SHEET

Agency: State Library

Title: Support Cooperating Library Service Unit

Agency-Grant Acct. #: 66000 16022 Grant Payments Other Than Towns

Statutory Citation: 11-9e, f

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program supports a cooperative effort of resource sharing among libraries. CLSUs are organizations of libraries in specific regions of the state which coordinate planning, resource sharing and program development. Cooperating Library Service Units are credited with developing innovative programs such as "Books by Mail" and with providing machinery needed for effective planning among libraries. There are six CLSU regions in the state with central offices: I-Northwestern (Waterbury); II-Northcentral (Hartford); III-Northeastern (Willimantic); IV-Southwestern (Bridgeport); V-South Central (Hamden); VI-Southeastern (Groton).

Factors or Formulas Used in Calculating Grant Costs:

Incremental increases have been appropriated each year since FY 1978-79 from a base level funding amount of \$300,000.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	807,829	0.00%	0
00	782,787	- 3.10%	0
01	799,266	2.11%	0
02	817,971	2.34%	0
03	450,000	- 44.99%	0
04	150,000	- 66.67%	0
05	300,000	100.00%	0
06	300,000	0.00%	0
07	300,000	0.00%	0
08	350,000	16.67%	0
09	332,500	- 5.00%	0
10 Est.	265,611	- 20.12%	0
11 (Orig App)	350,000	31.77%	0
11 (Rev App)	350,000	31.77%	0

OFA Analyst/s: Alan Shepard 240-0200

Agency Contact: Pat Owens 566-5607

GRANT INFORMATION SHEET

Agency: State Library
Title: Grants to Public Libraries
Agency-Grant Acct. #: 66000 17003 Grant Payment to Towns
Statutory Citation: 11-24b

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The State Library provides funds to assist in the provision of adequate local public library service to state residents. Each principal public library receives \$1,200. Sixty percent (60%) of remaining funds are allocated to equalization grants and distributed to all municipalities based on the ranking on the Adjusted Equalized Net Grand List Per Capita (AENGLC), according to an established formula. Forty percent (40%) of remaining funds are used for incentive grants and distributed to municipalities according to their per capita library support. To participate in the program, a public library must meet the following conditions: participate in Connecticut card program; provide access to library materials without charging individuals residing in the town for borrower's cards; provide service and employment to individuals without consideration of race, color, religious creed, age, sex marital status, national origin, ancestry, mental retardation, physical disability or prior conviction of a crime; certifies grant will be used for general library purposes and spent within two (2) years of receipt; maintains a stable amount of local tax support; files an annual statistical report; certifies legal establishment.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	453,776	0.00%	0
00	462,852	2.00%	0
01	472,109	2.00%	0
02	447,109	- 5.30%	0
03	347,109	- 22.37%	0
04	347,109	0.00%	0
05	347,109	0.00%	0
06	347,609	0.14%	0
07	347,609	0.00%	0
08	347,109	- 0.14%	0
09	347,109	0.00%	0
10 Est.	347,109	0.00%	0
11 (Orig App)	347,109	0.00%	0
11 (Rev App)	347,109	0.00%	0

OFA Analyst/s: Alan Shepard 240-0200
Agency Contact: Blythe Perry 566-3808

GRANT INFORMATION SHEET

Agency: State Library
Title: Connecticut Payments to Local Libraries
Agency-Grant Acct. #: 66000 17010 Grant Payment to Towns
Statutory Citation: 11-31b

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant provides support for local libraries which exceed their normal function of providing for town residents only and offer services to any Connecticut resident who holds a valid library card. These libraries are entitled to receive state aid for services rendered to nonresidents. Each item lent to a nonresident by a library is considered a "Connecticard" transaction; when libraries loan out more items to nonresidents than their residents borrow from participating out of town libraries, it is a "net plus transaction".

Factors or Formulas Used in Calculating Grant Costs:

Payments are made annually. One-half of the total funds appropriated is used to reimburse participating libraries for all reported Connecticut loans. The other half is used to make an additional payment to those libraries that loaned more items to non-residents than their resident card holders borrowed from public libraries in other towns.

Grant Payment Date(s): Fourth Quarter - April

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	697,835	0.00%	0
00	711,792	2.00%	0
01	726,028	2.00%	0
02	676,028	- 6.89%	0
03	676,028	0.00%	0
04	676,028	0.00%	0
05	676,028	0.00%	0
06	676,028	0.00%	0
07	976,028	44.38%	0
08	1,226,028	25.61%	0
09	1,226,028	0.00%	0
10 Est.	1,226,028	0.00%	0
11 (Orig App)	1,226,028	0.00%	0
11 (Rev App)	1,226,028	0.00%	0

OFA Analyst/s: Alan Shepard 240-0200
Agency Contact: Pat Owens 566-5607

GRANT INFORMATION SHEET

Agency: Department of Higher Education
Title: Capitol Scholarship Program (CSP)
Agency-Grant Acct. #: 66500 16055 Grant Payments Other Than Towns
Statutory Citation: 10a-162 through 10a-165
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

CSP, formerly known as the Scholastic Achievement Grant, awards grants to financially needy students who meet Board of Governors approved academic screening criteria. The maximum award for students attending in-state institutions is 3,000. Recipients attending out-of-state institutions may take with them a maximum award of \$500 provided the state of attendance allows its residents to bring awards to Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	5,233,065	66.11%	0
00	5,246,248	0.25%	0
01	5,124,591	- 2.32%	0
02	5,144,423	0.39%	0
03	4,857,500	- 5.58%	0
04	5,141,237	5.84%	0
05	5,160,907	0.38%	0
06	6,499,055	25.93%	0
07	8,435,352	29.79%	0
08	9,080,219	7.64%	0
09	8,743,529	- 3.71%	0
10 Est.	8,902,779	1.82%	0
11 (Orig App)	8,902,779	0.00%	0
11 (Rev App)	8,902,779	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Nancy Brady 947-1850

GRANT INFORMATION SHEET

Agency: Department of Higher Education
Title: Awards to Children of Deceased/Disabled Veterans
Agency-Grant Acct. #: 66500 16063 Grant Payments Other Than Towns
Statutory Citation: 10a-166

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

State aid for tuition, matriculation fees, board, room rent, books and supplies is provided to students who are children of deceased or disabled veterans. Any child between the ages of 16-23 inclusive, the son or daughter of any person who served in the armed forces in time of war, or who was killed or died as a direct result of accident or illness sustained while performing such duty, or who has been rated totally and permanently disabled, or who is missing-in-action in Vietnam, and whose parent was a Connecticut resident at the time of induction or re-enlistment, is eligible

Factors or Formulas Used in Calculating Grant Costs:

Based on prior year need. The amount of financial aid cannot exceed \$400/year. Such aid is paid directly to the designated institution on vouchers approved by the Department of Higher Education.

Grant Payment Date(s): Throughout year.

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,600	- 40.00%	0
00	4,400	22.22%	0
01	2,400	- 45.45%	0
02	6,000	150.00%	0
03	4,000	- 33.33%	0
04	2,000	- 50.00%	0
05	1,200	- 40.00%	0
06	800	- 33.33%	0
07	1,200	50.00%	0
08	400	- 66.67%	0
09	800	100.00%	0
10 Est.	4,000	400.00%	0
11 (Orig App)	4,000	0.00%	0
11 (Rev App)	4,000	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Nancy Brady 947-1850

GRANT INFORMATION SHEET

Agency: Department of Higher Education
Title: Connecticut Independent College Student Grant Program
Agency-Grant Acct. #: 66500 16079 Grant Payments Other Than Towns
Statutory Citation: 10a-36 through 10a-42

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Through this grant program DHE disburses grant money to participating independent colleges and universities for student financial assistance.

Factors or Formulas Used in Calculating Grant Costs:

Based on prior year expenditures per FTE student at CT public four year institutions (PA 87-450). [1]

Grant Payment Date(s): August

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	16,128,795	12.44%	0
00	16,949,378	5.09%	0
01	18,776,929	10.78%	0
02	18,776,929	0.00%	0
03	15,888,864	- 15.38%	0
04	15,067,492	- 5.17%	0
05	15,519,517	3.00%	0
06	15,519,517	0.00%	0
07	15,800,626	1.81%	0
08	23,913,860	51.35%	0
09	23,396,519	- 2.16%	0
10 Est.	23,413,860	0.07%	0
11 (Orig App)	23,413,860	0.00%	0
11 (Rev App)	23,413,860	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Nancy Brady 947-1850

[1] Although the statute clearly defines what the agency must request based on a formula, the Legislature is not mandated to provide funds according to the same formula.

GRANT INFORMATION SHEET

Agency: Department of Higher Education
Title: Connecticut Aid for Public College Students
Agency-Grant Acct. #: 66500 16126 Grant Payments Other Than Towns
Statutory Citation: Sec. 10a-164a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Grant provides financial assistance to Connecticut students attending public in-state colleges.

Factors or Formulas Used in Calculating Grant Costs:

Annual appropriation is linked to public college Tuition Fund setaside dollars. [1]

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	11,327,414	30.25%	0
00	14,552,940	28.48%	0
01	19,759,261	35.78%	0
02	19,759,261	0.00%	0
03	17,539,728	- 11.23%	0
04	16,039,728	- 8.55%	0
05	16,520,920	3.00%	0
06	16,520,920	0.00%	0
07	16,520,920	0.00%	0
08	30,208,469	82.85%	0
09	30,208,469	0.00%	0
10 Est.	30,208,469	0.00%	0
11 (Orig App)	30,208,469	0.00%	0
11 (Rev App)	30,208,469	0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Nancy Brady 947-1850

[1] Although the statute clearly defines what the agency must request based on a formula, the Legislature is not mandated to provide funds according to the same formula

GRANT INFORMATION SHEET

Agency: Department of Higher Education
Title: Connecticut Aid to Charter Oak
Agency-Grant Acct. #: 66500 16134 Grant Payments Other Than Towns
Statutory Citation: Sec 10a-164a(c)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Connecticut Aid to Charter Oak provides grants for educational expenses to residents of the state who demonstrate substantial financial need and who are matriculated in a degree program at Charter Oak State College. Individual awards shall not exceed a student's calculated financial need as determined by a needs analysis system approved by the United States Department of Education.

Factors or Formulas Used in Calculating Grant Costs:

The Board of Governors of Higher Education shall request an appropriation to the Department of Higher Education for each year of the biennium equal to the amount set aside by Charter Oak State College in the previous fiscal year for fee waivers. Such amount shall not exceed fifteen per cent of the tuition and fees paid in the previous fiscal year.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	0		---	0
02	0		---	0
03	22,500		N/A	0
04	22,500		0.00%	0
05	47,500		111.11%	0
06	37,393	[1]	- 21.28%	0
07	37,393		0.00%	0
08	59,393		58.83%	0
09	59,393		0.00%	0
10 Est.	59,393		0.00%	0
11 (Orig App)	59,393		0.00%	0
11 (Rev App)	59,393		0.00%	0

OFA Analyst/s: Sarah Bourne 240-0200
Agency Contact: Nancy Brady 947-1850

[1] Includes carryforward from FY 05 anticipated surplus of \$12,180 in FY 06.

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board
Title: Retirement Contributions
Agency-Grant Acct. #: 77500 16006 Grant Payments Other Than Towns
Statutory Citation: 10-183z

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Member teachers pay 6% of their annual salary to the fund. The state's contribution is determined on an actuarial reserve basis.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	188,334,000	5.00%	0
00	204,445,443	8.55%	0
01	214,665,698	5.00%	0
02	204,511,460	- 4.73%	0
03	179,823,603	- 12.07%	0
04	185,348,143	3.07%	0
05	185,348,143	0.00%	0
06	396,200,000 [1]	113.76%	0
07	412,100,000 [2]	4.01%	0
08	518,600,000 [3]	25.84%	0
09	539,302,674 [4]	3.99%	0
10 Est.	559,224,245	3.69%	0
11 (Orig App)	581,600,000	4.00%	0
11 (Rev App)	581,600,000	4.00%	0

OFA Analyst/s: Christina Gellman 240-0200

Agency Contact: Darlene Perez 241-8402

[1] Includes surplus carryforward of \$170.1 million (FY 05 surplus of \$50 million and FY 06 surplus of \$120.1 million.)

[2] Includes surplus carryforward of \$175.5 million (FY 05 surplus of \$50 million and FY 06 surplus of \$125.5 million.)

[3] Includes surplus carryforward from FY 07 of \$90 million.

[4] Includes carryforward from F Y07 anticipated surplus of \$210 million.

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board
Title: Retirees Health Service Cost
Agency-Grant Acct. #: 77500 16023 Grant Payments Other Than Towns
Statutory Citation: 10-183t

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Provides retired state teachers with Medicare Part "A" coverage with a 33.3% subsidy payment toward their health insurance premium. The balance of the premium is paid from the Retired Teacher Health Insurance Fund and by the retirees.

Factors or Formulas Used in Calculating Grant Costs:

Premium Cost x 33.3% x Number of Members

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,193,000		19.80%	0
00	3,773,550		- 10.00%	0
01	4,986,077		32.13%	0
02	5,734,265		15.01%	0
03	6,487,896		13.14%	0
04	7,377,800		13.72%	0
05	8,337,600		13.01%	0
06	12,403,750		48.77%	0
07	12,922,673		4.18%	0
08	14,373,790		11.23%	0
09	14,548,169		1.21%	0
10 Est.	0	[1]	-100.00%	0
11 (Orig App)	0	[1]	---	0
11 (Rev App)	0		---	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Darlene Perez 241-8402

[1] The state contribution for retired teachers health insurance cost was suspended for FY 10 and FY 11.

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board
Title: Municipal Retiree Health Insurance Costs
Agency-Grant Acct. #: 77500 16032 Grant Payments Other Than Towns
Statutory Citation: 10-183t

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account enables the Teachers' Retirement Board to subsidize the costs of retired teachers with health insurance coverage from their last employing from the board of education.

Factors or Formulas Used in Calculating Grant Costs:

Fixed subsidy of \$110 per month x number of members/spouses.

Grant Payment Date(s):

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,252,295	N/A	0
00	4,554,000	7.10%	0
01	4,454,670	- 2.18%	0
02	4,751,670	6.67%	0
03	5,299,600	11.53%	0
04	5,447,989	2.80%	0
05	5,775,000	6.00%	0
06	7,765,203	34.46%	0
07	7,826,864	0.79%	0
08	7,860,352	0.43%	0
09	0	-100.00%	0
10 Est.	0 [1]	---	0
11 (Orig App)	0 [1]	---	0
11 (Rev App)	0	---	0

OFA Analyst/s: Christina Gellman 240-0200
Agency Contact: Darlene Perez 241-8402

[1] The state contributions for retired teachers health insurance cost was suspended for FY 10 and FY 11.

GRANT INFORMATION SHEET

Agency: Department of Correction
Title: Aid to Paroled and Discharged Inmates
Agency-Grant Acct. #: 88000 16007 Grant Payments Other Than Towns
Statutory Citation: Sec. 18-93 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department of Correction is authorized to provide aid to indigent inmates upon their discharge. These payments are considered an earned privilege, not an entitlement. Any inmate who has completed a minimum of 24 continuous months of sentenced incarceration who is discharged directly to the community without benefit of supervision shall be eligible for payment. An inmate having a DOC-administered account balance of less than \$50 may receive a \$50 payment.

Factors or Formulas Used in Calculating Grant Costs:

The amount appropriated is based on the anticipated number of eligible inmates to be released and actual utilization trends.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	9,950	- 93.44%	0
00	9,800	- 1.51%	0
01	8,750	- 10.71%	0
02	6,750	- 22.86%	0
03	8,850	31.11%	0
04	8,700	- 1.69%	0
05	6,000	- 31.03%	0
06	5,350	- 10.83%	0
07	3,950	- 26.17%	0
08	3,100	- 21.52%	0
09	6,750	117.74%	0
10 Est.	9,500	40.74%	0
11 (Orig App)	9,500	0.00%	0
11 (Rev App)	9,500	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Robert Foltz 692-7700

GRANT INFORMATION SHEET

Agency: Department of Correction
Title: Legal Services to Prisoners
Agency-Grant Acct. #: 88000 16042 Grant Payments Other Than Towns
Statutory Citation: Sec. 18-81 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Correction contracts with a law firm to provide legal assistance to inmates regarding conditions of confinement and access to the civil judicial system. To qualify for this program an inmate has to be considered indigent, according to federal guidelines (Title XX program).

Factors or Formulas Used in Calculating Grant Costs:

The amount appropriated is based on the legal services needs of eligible inmates.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	685,650	- 8.58%	0
00	697,392	1.71%	0
01	780,300	11.89%	0
02	780,300	0.00%	0
03	768,595	- 1.50%	0
04	729,874	- 5.04%	0
05	749,267	2.66%	0
06	768,595	2.58%	0
07	768,595	0.00%	0
08	697,730	- 9.22%	0
09	768,595	10.16%	0
10 Est.	870,595	13.27%	0
11 (Orig App)	870,595	0.00%	0
11 (Rev App)	870,595	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Robert Foltz 692-7700

GRANT INFORMATION SHEET

Agency: Department of Correction
Title: Volunteer Services
Agency-Grant Acct. #: 88000 16073 Grant Payments Other Than Towns
Statutory Citation: Sec. 18-81; 18-101h - k C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Correction contracts with various organizations that coordinate the participation of volunteers in varied programs that benefit offenders, ex-offenders, and their families.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	175,780		- 7.43%	0
00	185,885		5.75%	0
01	192,620		3.62%	0
02	192,620		0.00%	0
03	168,106		- 12.73%	0
04	130,609		- 22.31%	0
05	131,100		0.38%	0
06	135,225		3.15%	0
07	136,025		0.59%	0
08	139,952		2.89%	0
09	163,969		17.16%	0
10 Est.	126,506	[1]	- 22.85%	0
11 (Orig App)	170,758		34.98%	0
11 (Rev App)	170,758		34.98%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Robert Foltz 692-7700

[1] Original appropriation reduced by \$44,252 due to budgeted lapse for outside consultant contracts.

GRANT INFORMATION SHEET

Agency: Department of Correction

Title: Community Support Services

Agency-Grant Acct. #: 88000 16173 Grant Payments Other Than Towns

Statutory Citation: Sec. 18-101h - k C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Correction funds community-based programs providing residential or non-residential services. Residential programs include: Work Release, Substance Abuse, Mental Health, Women and Children, Scattered-Site Supportive Housing and Temporary Supportive Housing. Non-residential programs are categorized into four service areas: Behavioral Health, Employment, Social Reunification and Support Services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	0		---	0
02	0		---	0
03	0		---	0
04	19,763,562	[1]	N/A	0
05	21,067,051		6.60%	0
06	28,227,361	[2]	33.99%	0
07	30,984,232		9.77%	0
08	35,481,115		14.51%	0
09	38,861,771		9.53%	0
10 Est.	39,620,121		1.95%	0
11 (Orig App)	40,370,121		1.89%	0
11 (Rev App)	40,370,121		1.89%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Robert Foltz 692-7700

[1] The Community Residential Services account was merged with the Community Non-Residential Services account to create the new Community Support Services account in 2004. Funds from the former two accounts were supplemented by community-based service dollars under the oversight of the Board of Parole, which was placed under the DOC for administrative purposes only in that same year.

[2] Includes \$1.5 million carried forward from the FY 05 anticipated surplus.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Health Assessment and Consultation
Agency-Grant Acct. #: 91000 16008 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding provided under this account supports the activities of fourteen foster care clinics, which provide multidisciplinary evaluations to children who have been placed by the department for the first time. The comprehensive multidisciplinary evaluations include mental health, medical and dental evaluations. All DCF area offices are served.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	0		---	0
02	312,303	[1]	N/A	0
03	249,279		- 20.18%	0
04	185,877		- 25.43%	0
05	266,610		43.43%	0
06	875,862		228.52%	0
07	911,210		4.04%	0
08	957,076		5.03%	0
09	939,845		- 1.80%	0
10 Est.	965,667		2.75%	0
11 (Orig App)	965,667		0.00%	0
11 (Rev App)	955,667		- 1.04%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] Prior to FY 02, expenditures for these services were reflected under the Health and Community Services and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Grants for Psychiatric Clinics for Children
Agency-Grant Acct. #: 91000 16024 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-20 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This account supports contracts with twenty-three outpatient psychiatric clinics for children, two emergency mobile psychiatric services programs, one assessment and treatment intervention program, and two physical and sexual abuse evaluation clinics.

Outpatient psychiatric clinics for children provide a range of outpatient mental health services. Services are designed to promote mental health and improve functioning in children, youth and families and to decrease the prevalence of and incidence of mental illness, emotional disturbance and social dysfunction.

The emergency mobile psychiatric service (EMPS) program is a twenty-four hour, seven days per week, crisis intervention service for children experiencing behavioral health or psychiatric emergencies. The service may be delivered through a face-to-face mobile response to the child's home, school or location preferred by the family, or a telephonic intervention during non-mobility hours of operation.

The assessment and treatment intervention program provides clinical assessment, case review and consultation, and staff training on-site to residents and staff of Connecticut Children's Place and the Connecticut Juvenile Training School (CJTS). The target population includes children or youth in care who have been identified as exhibiting sexually abusive and/or problem sexual behaviors.

Physical and sexual abuse evaluation clinics provide child sexual abuse and physical abuse evaluations including a comprehensive and specialized medical examination, psychosocial assessment and series of interviews of family members in order to determine if abuse has occurred.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Grants are based on the amount of anticipated services provided to children and youth and are subject to available appropriations. No grant to a child guidance clinic is to exceed two-thirds of the ordinary recurring operating expenses of the clinic or community health facility. The grant is not to be utilized to pay for any portion of capital expenditures for a clinic or facility.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	10,833,430	6.50%	0
00	11,306,397	4.37%	0
01	11,138,118	- 1.49%	0
02	12,703,710	14.06%	0
03	13,094,105	3.07%	0
04	12,370,441	- 5.53%	0
05	12,834,722	3.75%	0
06	13,794,013	7.47%	0
07	13,720,963	- 0.53%	0
08	14,166,760	3.25%	0
09	14,127,881	- 0.27%	0
10 Est.	14,202,249	0.53%	0
11 (Orig App)	14,202,249	0.00%	0
11 (Rev App)	14,202,249	0.00%	0

OFA Analyst/s:
Agency Contact:

Joan Soulsby
Cindy Butterfield

240-0200
550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Day Treatment Centers for Children
Agency-Grant Acct. #: 91000 16033 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-22 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Extended Day Treatment Programs provide a coordinated array of comprehensive therapeutic services before and/or after school with the focus on treatment and psychosocial rehabilitation activities as appropriate. These programs are for children who have returned home from out-of-home care or are at imminent risk of placement due to mental health issues or emotional disturbance. This service is available to foster, adoptive, and biological families and their children through thirteen contractors serving all DCF area offices.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	4,475,705	0.78%	0
00	5,078,746	13.47%	0
01	4,503,402	- 11.33%	0
02	5,453,460	21.10%	0
03	5,275,746	- 3.26%	0
04	5,304,815	0.55%	0
05	5,405,117	1.89%	0
06	5,569,392	3.04%	0
07	5,601,173	0.57%	0
08	5,729,727	2.30%	0
09	5,797,624	1.18%	0
10 Est.	5,797,630	0.00%	0
11 (Orig App)	5,797,630	0.00%	0
11 (Rev App)	5,797,630	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Juvenile Justice Outreach Services

Agency-Grant Acct. #: 91000 16043 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funds appropriated to this account support a variety of juvenile justice related programs for children, youth and their families, including:

Outreach Tracking and Reunification (OTR) programs, which provide intensive casework and aftercare services for youth discharged from state residential facilities to ensure successful readjustment to their families, schools and homes.

Juvenile Criminal Diversion (JCD) programs, which provide services to youth who are at risk of being committed delinquent. Services may include clinical interviews, family assessment and evaluation, home visits, medical referrals, after school programming, group therapy, tutoring, vocational instruction and counseling, recreational activities, family therapy, parent support groups and life skills training.

Treatment for Sexually Aggressive Children and Adolescents (aka JOTLAB, or Juveniles Opting for Treatment to Learn Appropriate Behaviors), which offers a treatment program for children from 9 to 18 years of age who exhibit sexually aggressive behavior. Treatment is provided for a minimum of 18 months.

Juvenile Justice Intermediate Evaluations (JJIE), which include psychiatric evaluations, psychological testing and educational and family assessments of children who are involved in the Juvenile Court system.

Juvenile Services Education Reentry & Delinquency Prevention (JSER) programs, which offer comprehensive educational transition, reintegration and support services by establishing a partnership with local schools and community-based organizations to create a wrap-around service model. Services are provided to children on parole in order to prevent truancy, suspension and expulsion. DCF-involved juvenile delinquents aged 12-17 are targeted.

Community Diversion Boards (CDB), which hold children accountable for their actions by requiring restitution to their victims as well as addressing the needs of children by providing mental health and/or substance abuse services. Children arrested for the first and second time on misdemeanor offenses are eligible to go before a CDB.

Functional Family Therapy (FFT), which provides clinical intervention and support necessary to successfully maintain at-risk youth in their home and community. The system includes an evidence-based family intervention, a comprehensive client assessment system, an integrated quality assurance protocol, empowerment and family support, psychiatric consultation, and a training and dissemination process.

Youth Employment and Training (YET) programs, which prepare high-risk youth for the transition to adulthood through participation in business/employment skill training activities.

Outpatient adolescent substance abuse treatment, pursuant to the Emily J. Settlement Agreement.

Multi-systemic Therapy (MST) for Transition Age Youth, an evidence-based treatment model in which intensive individual and community based treatment is provided to transition-aged youth with both antisocial behaviors and serious mental health conditions. The three primary goals of the intervention are to reduce antisocial behaviors and recidivism, treat the mental health condition, and treat existing substance use disorders. The four secondary goals are to encourage vocational engagement (schooling, training or working); improve social relationships; support community-based housing; and improve client parenting skills when appropriate.

Multi-dimensional Family Therapy (MDFT), which provides home based treatment to children, youth and families in their homes and communities. The target population is children and youth who have behavioral health needs such as substance abuse or co-occurring disorders. MDFT provides similar services to children and youth returning from out-of-home care or who are at risk of requiring out-of-home care due to problems of delinquency, disruptive behavior and/or substance abuse.

Multi-dimensional Family Therapy - Family Substance Abuse Treatment Services (MDFT-FSATS), which provides intensive home-based services to children, ages 10-16 years, who are substance abusing or at risk for substance abuse, and involved with the juvenile justice system and their families. The services expand upon the Multidimensional Family Therapy model by adding family recovery services that can involve the caretakers, parents and other salient family members. Program consultation and evaluation services are also funded.

An evaluation of the Support Team for Educational Progress (STEP) program (which facilitates the re-entry process of juvenile justice involved youth from residential facilities into their community and local schools), and various other programming related to life skills, trauma issues, and quality assurance planning.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	1,847,207	N/A	0
03	2,581,182	39.73%	0
04	3,039,582	17.76%	0
05	3,348,434	10.16%	0
06	5,387,619	[1] 60.90%	0
07	9,944,700	84.58%	0
08	11,462,356	15.26%	0
09	11,794,955	2.90%	0
10 Est.	12,728,838	7.92%	0
11 (Orig App)	12,728,838	0.00%	0
11 (Rev App)	12,728,838	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] Includes carry forward funding of \$580,000 for obligations incurred but not paid in FY 05.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Child Abuse and Neglect Intervention

Agency-Grant Acct. #: 91000 16064 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-49(a) C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families supports programs for the treatment and protection of victims of child abuse and neglect, including: Parent Aide Programs; Therapeutic Child Care; Multidisciplinary Teams; and a Project Safe Pilot Project.

Parent Aide Programs provide in-home services for up to six months to families under stress. Their goals are to reduce risk of abuse and neglect of children, improve family functioning and parenting skills, and reduce the family's social isolation while improving self-sufficiency. A Parent Aide Program conference is also funded.

Therapeutic Child Care services are designed to target children 0-8 years of age. Their purpose is to provide specialized services to address the needs of children at risk of being in the child welfare system or who are already in the child welfare system.

Multidisciplinary Teams provide a comprehensive, culturally competent, multidisciplinary team response to allegations of child abuse, including: Forensic interviews, medical evaluations, therapeutic intervention, victim support/advocacy, case reviews and case tracking.

A Project Safe Pilot Project is a collaborative project designed to provide comprehensive intervention for parents with substance abuse issues involved with the child welfare system.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. No grant is to provide more than seventy-five percent of the total cost of any program. In determining cost, the value of volunteer hours donated and other in-kind contributions are to be included.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	5,512,481	9.34%	0
00	5,191,069	- 5.83%	0
01	5,210,875	0.38%	0
02	5,527,678	6.08%	0
03	5,329,850	- 3.58%	0
04	5,273,912	- 1.05%	0
05	5,382,252	2.05%	0
06	5,577,640	3.63%	0
07	6,102,820	9.42%	0
08	6,168,263	1.07%	0
09	6,172,274	0.07%	0
10 Est.	6,200,880	0.46%	0
11 (Orig App)	6,200,880	0.00%	0
11 (Rev App)	6,200,880	0.00%	0

OFA Analyst/s:
Agency Contact:

Joan Soulsby
Cindy Butterfield

240-0200
550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community Emergency Services
Agency-Grant Acct. #: 91000 16087 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department provides funding to Waterbury Youth Service System, Inc. for the provision of respite services, psychological debriefing and comprehensive screening assessment of children removed from their homes by the Waterbury area office. The intent is to reduce the trauma to children in the immediate aftermath of their removal from a birth or foster home.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	786,892		1.33%	0
00	619,658		- 21.25%	0
01	629,813		1.64%	0
02	176,007	[1]	- 72.05%	0
03	173,709		- 1.31%	0
04	176,414		1.56%	0
05	178,582		1.23%	0
06	188,768		5.70%	0
07	191,599		1.50%	0
08	176,916		- 7.66%	0
09	112,701	[2]	- 36.30%	0
10 Est.	84,694	[3]	- 24.85%	0
11 (Orig App)	84,694		0.00%	0
11 (Rev App)	84,694		0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] In FY 02 funding for shelter placements was transferred to the Board and Care for Children-Residential account.

[2] No payments were made to Kids in Crisis, Inc. in FY 09.

[3] Funds for grants to Windham Regional Community Council, Inc. and Kids in Crisis, Inc. for 24-hour crisis intervention services were eliminated in the FY 10-11 Biennial Budget.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community Based Prevention Programs
Agency-Grant Acct. #: 91000 16092 Grant Payments Other Than Towns
Statutory Citation: Sec.17a-3 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funds appropriated to this account support a variety of prevention programs, including:

The Early Childhood Services program, which provides in-home and community-based support and intervention to strengthen parenting practices in high risk families with children birth through six years of age so that the children will obtain and maintain a secure attachment pattern. The program, Parent in Partnership (PIP), strengthens parenting through the use of a standardized parenting curriculum. It also strengthens parenting by decreasing and/or eliminating major sources of stress in families' lives that can block or reduce developmentally healthy parenting practices.

Mental Health Consultation to Child Care, which promotes and facilitates the early identification of children in day care and early childhood education settings with behavioral challenges and mental health needs, in order to implement strategies which prevent the children from disrupting from their homes and day care settings. Involved families have opportunities to actively participate at multiple levels including: home visits, center-based planning, child specific intervention strategies and collaborative planning and implementation strategies, and activities within the classroom.

Parent Assessment and Clinical Education (PACE) services, which provide home-based parent and child assessment, clinical services, parenting education and skill building services for families with children ages twelve and younger.

The Parent Education Assessment Services (PEAS) program, which provides home based parenting education and skill building services for families with children ages eight and younger.

A Family Support program, which provides coordination and facilitation of five parent support groups. These meetings provide peer support, information on appropriate parenting skills, and education on the development of effective coping strategies.

Various grantees providing Positive Youth Development programming, including: the Strengthening Families Program model, which provides family support and youth enrichment activities, skills training for parents and children to improve communication and family bonds; Second Step, an evidence-based program that provides training that teaches empathy, impulse control, and problem solving and anger management to children in two West Haven elementary schools; the Y-US Method, which provides social skill development to youth ages eight to thirteen and support services for their parents/caregivers; and the All Stars Program, an evidence-based program model that includes parent/caretaker participation, social skills and character development for youth ages nine to thirteen.

A Juvenile Review Board, which provides diversion services to Bloomfield youth who are at risk of being referred to DCF and/or the Superior Court for Juvenile Matters as Family With Service Needs (FWSN) referrals and/or for committing minor criminal offenses.

Miscellaneous prevention activities, including but not limited to: an evaluation of early childhood programming; pharmacy and public health consultation; and distribution of diapers to low income families.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,495,231		2.33%	0
00	2,579,706		3.39%	0
01	2,564,587		- 0.59%	0
02	2,662,230		3.81%	0
03	2,658,585		- 0.14%	0
04	2,746,452		3.31%	0
05	2,925,072	[1]	6.50%	0
06	2,728,941		- 6.71%	0
07	4,728,254		73.26%	0
08	4,709,533		- 0.40%	0
09	4,194,769		- 10.93%	0
10 Est.	4,775,529	[2]	13.84%	0
11 (Orig App)	4,850,529		1.57%	0
11 (Rev App)	4,850,529		1.57%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

[1] Historically, the department relied upon funding provided under this account to support Parent Education and Support Centers and Family Support Centers. These contracts were terminated as of December 31, 2004.

[2] \$75,000 for the provision of diapers to low income families was rescinded by the Governor in her November 2009 deficit mitigation plan.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Family Violence Outreach and Counseling
Agency-Grant Acct. #: 91000 16097 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6, Sec. 46b-38a C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The purpose of the Family Violence Outreach and Counseling program is to increase specialized counseling, advocacy and supportive services to DCF-involved families in which there are identified child and adult victims of violent crimes. Contractors also provide coordination between each of the Department's area offices, court services, other state agencies and community based programs which serve families in which the non-offending parent is also a victim.

This account also funds contracts with domestic violence experts who provide consultation and training to social workers in each of DCF's area offices, in order to improve assessment of risk in families affected by domestic violence and assist in the provision of needed services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The amounts of the contract awards are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	437,281	22.21%	0
00	452,240	3.42%	0
01	458,598	1.41%	0
02	524,642	14.40%	0
03	493,568	- 5.92%	0
04	498,316	0.96%	0
05	504,363	1.21%	0
06	587,723	16.53%	0
07	1,679,475	185.76%	0
08	1,873,778	11.57%	0
09	1,658,529	- 11.49%	0
10 Est.	1,873,779	12.98%	0
11 (Orig App)	1,873,779	0.00%	0
11 (Rev App)	1,873,779	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Support for Recovering Families

Agency-Grant Acct. #: 91000 16102 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funds appropriated to this account support:

The Supportive Housing for Families program, which provides intensive case management and subsidized housing to enhance the family reunification process for children under DCF care. The target population for this service includes DCF-involved families who do not have a termination of parental rights petition filed against the primary caregiver; are actively seeking family reunification or preservation, with the absence of adequate, affordable housing having a significant impact on the achievement of this goal; have demonstrated to DCF that they are highly motivated to achieve reunification/preservation, have demonstrated their ability to resume parenting responsibilities, and have agreed to give priority to the creation of a safe and stable family unit; have children from birth to 18 years of age who are either living with their biological parents or are in the process of reunifying with them.

Intensive Home-Based Services: Family-Based Recovery (FBR) Treatment programs, which provide clinical intervention and supports necessary to achieve and maintain parental substance abuse recovery and to enhance parenting practices that promote the child's safety, development and healthy attachment. The target population is infants (ages 0-24 months) who have been exposed to parental substance abuse in-utero and/or environmentally, their parent(s) and siblings.

Services for Substance Abusing Families At Risk (SAFAR), which include family therapy and parenting education within a long term, residential substance abuse treatment program for pregnant/parenting women and their children. This licensed residential treatment program consists of a structured, drug-free residential and program environment designed to meet each resident's individual, medical, emotional and specific treatment needs. DCF funds the Parent/Child Enhancement Program (PCEP), which provides staff who perform family therapy and parent education with the mothers in residence and their children.

Substance Abusing Families At Risk/High Risk Infant Program services, which include assessment, prenatal education, care planning, case management, referral and service linkage for (a) women who are pregnant/ready to deliver and are incarcerated, or (b) are pregnant and will be discharged from York Correctional Institution (Niantic).

Supportive Housing services, in consultation with the Department of Mental Health and Addiction Services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	0		---	0
02	1,759,733	[1]	N/A	0
03	2,336,558		32.78%	0
04	2,550,807		9.17%	0
05	4,449,412		74.43%	0
06	4,531,622		1.85%	0
07	6,488,708		43.19%	0
08	8,645,117		33.23%	0
09	8,701,709		0.65%	0
10 Est.	10,950,393	[2]	25.84%	0
11 (Orig App)	14,026,730		28.09%	0
11 (Rev App)	14,026,730		28.09%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] Prior to FY 02 funding for these services was reflected under the Health and Community Services and Substance Abuse Treatment accounts.

[2] Original appropriation reduced by \$576,337 rescission, per Governor's November 2009 Deficit Mitigation Plan.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: No Nexus Special Education
Agency-Grant Acct. #: 91000 16107 Grant Payments Other Than Towns
Statutory Citation: Sec. 10-76g C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

In any case in which special education is being provided at a private residential institution, including the residential components of regional educational service centers, to a child for whom no local or regional board of education can be found responsible, the Department of Children and Families pays the costs of special education to such institution. Prior to FY 94, this funding was provided under the budget of the Department of Education.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are dependent upon the "reasonable cost of special education," as defined by the State Department of Education, and the number of children and youth receiving special education at residential facilities for whom no local or regional board of education can be found responsible.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	3,696,972	33.19%	0
00	4,502,216	21.78%	0
01	4,621,370	2.65%	0
02	6,766,014	46.41%	0
03	6,664,083	- 1.51%	0
04	7,227,948	8.46%	0
05	8,391,450	16.10%	0
06	8,518,425	[1] 1.51%	0
07	7,993,710	- 6.16%	0
08	8,745,782	9.41%	0
09	7,685,517	- 12.12%	0
10 Est.	7,530,601	- 2.02%	0
11 (Orig App)	8,682,808	15.30%	0
11 (Rev App)	8,283,662	10.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

[1] Includes carry forward funding of \$657,790 for obligations incurred but not paid in FY 05.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Family Preservation Services

Agency-Grant Acct. #: 91000 16111 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Intensive Family Preservation (IFP) programs work with small numbers of families in crisis, helping them to more appropriately care for their children. This is a short-term, intensive, in-home service designed to intervene quickly in order to reduce immediate safety factors, the risk of future abuse and/or neglect and the need for out-of-home placement. This service is delivered to families with children at high risk of out-of-home care or families with children just reunified following a period of time spent in out-of-home care. The target population includes families with active DCF cases only. Seventeen contractors serve families statewide.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	6,406,922	12.74%	0
00	5,999,275	- 6.36%	0
01	5,796,685	- 3.38%	0
02	6,492,238	12.00%	0
03	6,517,789	0.39%	0
04	6,493,120	- 0.38%	0
05	4,942,687	- 23.88%	0
06	5,158,491	4.37%	0
07	5,201,790	0.84%	0
08	5,385,394	3.53%	0
09	5,219,218	- 3.09%	0
10 Est.	5,385,396	3.18%	0
11 (Orig App)	5,385,396	0.00%	0
11 (Rev App)	5,385,396	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Substance Abuse Treatment

Agency-Grant Acct. #: 91000 16116 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-3 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds appropriated to this account support various programs, including:

Outpatient Adolescent Substance Abuse Treatment, including substance abuse screening and evaluation; and individual, group and family therapeutic interventions.

Multi-systemic therapy (MST), a home-based, evidence-based and family focused treatment service that targets the families of juvenile males and females up to age 17 with substance abuse and/or conduct disorder problems. The program relies heavily on the family and involves schools, peer groups and neighborhood associations - services are provided in the community. An integrated team of licensed professional staff, in concert with paraprofessional staff, offer a range of therapeutic services in the family's home. The paraprofessional staff offer mentoring, transportation, tutoring, and recreational opportunities.

An MST Consultation and Evaluation contractor, which provides consultation and evaluation services for DCF and Court Support Services Division funded MST teams, and fiduciary services for MST specialty teams. Further MST program evaluation efforts are conducted by the University of Connecticut.

Intensive Community Family Support Services, which consists of an integrated team of licensed professional staff who, in concert with paraprofessional staff, offer a range of therapeutic services in the family's home. The paraprofessional staff offer mentoring, transportation, tutoring, and recreational opportunities to families with children who have significant behavioral health needs.

A Hartford Youth Project, which provides community education, early identification and engagement, case management, assessment and referral for substance abuse treatment to youth in the Hartford area identified as having substance abuse treatment needs.

Global Appraisal of Individual Needs (GAIN), an evidence-based assessment used with adolescents in outpatient, intensive outpatient, partial hospitalization, methadone, short-term residential, long-term residential, therapeutic community, and correctional programs.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	2,367,458	49.23%	0
00	2,646,595	11.79%	0
01	2,724,137	2.93%	0
02	2,599,075	- 4.59%	0
03	3,063,201	17.86%	0
04	3,388,008	10.60%	0
05	3,864,674	14.07%	0
06	3,845,896	- 0.49%	0
07	4,220,790	9.75%	0
08	4,453,011	5.50%	0
09	4,333,681	- 2.68%	0
10 Est.	3,522,488	- 18.72%	0
11 (Orig App)	4,479,269	27.16%	0
11 (Rev App)	4,479,269	27.16%	0

OFA Analyst/s:
Agency Contact:

Joan Soulsby
Cindy Butterfield

240-0200
550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Child Welfare Support Services

Agency-Grant Acct. #: 91000 16120 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds appropriated to this account support a variety of programs benefiting children, youth and families involved in the child welfare system, including:

The Community Life Skills program, which assists adolescents in their transition to adulthood by providing educational and experiential opportunities in the area of daily living skills. The objective is to focus on both tangible skills, such as housing, employment, money management, home management, accessing community resources; as well as intangible skills, such as decision making, self-esteem, communication skills and interpersonal relationships.

Intensive Safety Planning services, which are intended to be put in place immediately following the removal of a child from a home for protective services reasons, but before a contested order of temporary custody (OTC) hearing. The provision of intensive in-home services during the interim period (20 days) affords many families the opportunity to address risk factors so as to allow the child to remain with their biological or custodial parents.

Youth Employment and Training programs, which serve high-risk youth. The development of personal and professional skills is fostered by their participation in work activities.

The One on One Mentoring program, which endeavors to introduce volunteer mentors into the lives of selected young adults (ages 12 – 21) as they prepare to leave out-of-home care.

Positive Youth Development programs, which focus on youths' strengths rather than their failings, and offer them hope for the future in order to foster a sense of competence, usefulness, and belonging.

The Reconnecting Families program, which is primarily a home-based service that offers a staged intervention to help prepare and support families during the reunification process.

An Intensive Family Preservation program - a short-term intensive, in-home service designed to intervene quickly in order to reduce immediate safety factors, the risk of future abuse/neglect and the need for out of home placement.

A Work to Learn program, which serves youth ages 13 and older by providing employment and training activities.

Aftercare services, which are provided to clients upon discharge from residential treatment to ensure continuity of care.

Miscellaneous other activities, including a mentoring program and consultant services related to the Safe Harbors Task Force.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	1,772,168		30.98%	0
00	1,890,307		6.67%	0
01	2,054,090		8.66%	0
02	510,673	[1]	- 75.14%	0
03	331,255		- 35.13%	0
04	375,299		13.30%	0
05	379,910		1.23%	0
06	359,471		- 5.38%	0
07	2,636,834		633.53%	0
08	3,516,120		33.35%	0
09	3,848,962		9.47%	0
10 Est.	4,279,484		11.19%	0
11 (Orig App)	4,279,484		0.00%	0
11 (Rev App)	4,279,484		0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] In FY 02 funding for selected services was transferred from this account to the Substance Abuse Treatment and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Adoption
Agency-Grant Acct. #: 91000 16132 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-117, 17a-126 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families provides subsidy payments to families adopting a special needs child. A special needs child is one that is difficult to place in adoption because of the presence of one or more conditions including, but not limited to: Physical or mental disability; serious emotional maladjustment; high risk of physical or mental disability; age, racial, ethnic or other factors. Adoptive families caring for medically complex children receive a higher monthly maintenance payment. Additionally, the agency contracts with organizations providing specialized recruitment efforts aimed at increasing the number of minority adoptive parents.

The department pays for permanency placement services for children presently under the care and custody of the Commissioner of Children and Families who are considered difficult to place in adoption because they have special needs. These include: Services to legally free the child for adoption; pre-placement planning; recruitment and screening; homestudy and evaluation; placement planning; post-placement supervision; post-finalization services; services to return the child home; and supervision after return home.

Funding under this account also supports subsidized guardianship payments. The subsidized guardianship program is for the benefit of those children who are (1) in the care or custody of the department; (2) have been in licensed relative foster care for at least six months; (3) are living with a relative caregiver who requests the subsidy; and (4) have been living with the relative caregiver for at least six consecutive months.

Other items funded via this account include: Post-secondary education assistance for children adopted after 1/1/05; a Lifelong Family Ties program, which uses a collaborative team planning and decision making approach to find permanent families for older youth in foster and residential care; the Adoption Y2K/Yes to Kids program, which recruits and prepares families statewide who are willing to adopt children awaiting a permanent home; and an adoption assistance program.

Factors or Formulas Used in Calculating Grant Costs:

In cases in which a child is a special needs child, the Department of Children and Families shall provide (a) a special-need subsidy, which is a lump sum payment to pay for an anticipated expense resulting from the adoption when no other resource is available for such payment, and/or (b) a periodic subsidy payment to the adopting family. A periodic subsidy may continue only until the child reaches age eighteen and shall not exceed the costs of foster care maintenance. The periodic subsidy for children whose adoptions were finalized on or after 1/1/05 is comparable to that paid to foster families.

Children in subsidized guardianship placements are entitled to a monthly subsidy, a medical subsidy and an exceptional expense subsidy until the age of eighteen, or twenty-one if the child is in full time attendance at a secondary school, technical school or college or in a state accredited job training program. Medical benefits are administered by the Department of Social Services. Exceptional expense

subsidies shall not exceed \$2,000 per child and are paid only when no other resource is available to pay for expenses incurred from the assumption of guardianship of a child.

Expenditures made under this account are primarily dependent upon rate schedules established by the department, and the number of children receiving subsidized adoptive or subsidized guardianship care. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	20,452,714	10.05%	0
00	24,751,173	21.02%	0
01	30,831,839	24.57%	0
02	37,859,265	22.79%	0
03	44,388,868	17.25%	0
04	49,718,182	12.01%	0
05	51,562,458	3.71%	0
06	59,132,414	14.68%	0
07	64,541,405	9.15%	0
08	71,884,160	11.38%	0
09	77,304,990	7.54%	0
10 Est.	81,992,743	6.06%	0
11 (Orig App)	86,105,702	5.02%	0
11 (Rev App)	85,954,660	4.83%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Foster
Agency-Grant Acct. #: 91000 16135 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-96, 17a-98, 17a-154 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This account funds maintenance payments made on behalf of foster children and related costs of clothing, personal allowances, psychiatric evaluations, day care, post-secondary tuition, and other costs as deemed necessary by the child's caseworker in consultation with the foster parents. In certain instances foster families are approved by private agencies, which provide ongoing training and support services. Also funded are Independent Living programs, which provide assistance to youth making the transition from foster care to self-reliance and independent living.

A small number of foster children have complex medical needs ranging from mild-persistent asthma requiring daily medications to comprehensive care for a child with severe cerebral palsy. Some children may need specialized medical equipment. Foster parents willing to provide care for these special children are given specialized training and receive a higher monthly maintenance payment.

Specialized/Therapeutic Foster Care is a family-based service delivery approach that provides individualized treatment for children and their families. Treatment is delivered through a constellation of integrated services, with interventions and supports provided by foster parents who are trained, supervised and supported by private agencies under contract with the department.

Medically Complex Therapeutic Foster Care provides similar services, with treatment focused on both medical and emotional/behavioral issues that prevent the child from participating fully in family and community life. Services are provided via linkages to medical professionals, as well as the contractors' support staff.

Foster and Adoptive Support Team (FAST) programs are designed to assist in the retention of foster parents. Contractors provide assessment, behavioral management, support, respite and other therapeutic services to foster and adoptive children, their caretakers and/or parents in order to stabilize a child's living situation and avoid disruption. Services are provided in-home, at the provider agency and in the community.

Multi-Dimensional Treatment Foster Care is an evidence based foster care model that works with youth ages 12-16 who require placement outside of the home due to delinquency or anti-social behavior.

A Work to Learn Program assists youth in successfully transitioning from the foster care system.

The Connecticut Association of Foster and Adoptive Parents (CAFAP) works collaboratively with DCF to develop, implement and support programs for foster, adoptive and relative families, including but not limited to: A buddy system; post licensing training; Helpline; a quarterly newsletter; an annual conference; periodic workshops; respite care authorization; and a fiduciary role for open adoption legal services. Foster family support services are also provided via a contract with the Town of Bloomfield.

The department also funds private entities that license DCF employees wishing to become foster parents.

Finally, this account funds specialized recruitment services. These programs have as their goal the placement of children who are experiencing difficulties in leaving Riverview Hospital for Children and Youth, and/or who are involved with the juvenile justice system.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. A portion of expenditures is dependent upon rate schedules established by the Department, and the number of children and youth requiring foster placement and related services. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	67,908,429	7.30%	0
00	72,521,252	6.79%	0
01	71,830,897	- 0.95%	0
02	73,934,772	2.93%	0
03	75,190,278	1.70%	0
04	81,790,671	8.78%	0
05	87,111,263	6.51%	0
06	97,904,651	12.39%	0
07	108,899,959	11.23%	0
08	112,223,869	3.05%	0
09	107,648,223	- 4.08%	0
10 Est.	106,390,841	- 1.17%	0
11 (Orig App)	115,122,667	8.21%	0
11 (Rev App)	115,193,175	8.27%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Residential
Agency-Grant Acct. #: 91000 16138 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-109,17a-145 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Private residential facilities give intensive and comprehensive care for youngsters placed by the Department or the courts. Children and youth are placed according to their specific needs and the treatment and expertise available at each facility. Education services are administered by the DCF's Unified School District #2 when no other school district is identified as having jurisdiction.

Placement types funded via this account include, but are not limited to: Residential treatment centers, group homes, emergency shelters, safe homes, permanency diagnostic centers, supportive work education and transition programs, short-term assessment and respite services, crisis stabilization facilities and a short term residential program.

General Fund dollars are supplemented by federal Social Services Block Grant funds.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are primarily dependent upon rates established by the Department and the number of children and youth requiring residential treatment. The remaining portion reflects contracted services and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	80,313,729		29.60%	2,938,231
00	97,170,508		20.99%	4,407,387
01	114,782,993		18.13%	3,525,909
02	130,073,877	[1]	13.32%	2,775,000
03	127,306,048		- 2.13%	3,387,193
04	146,843,501		15.35%	3,344,879
05	150,960,454		2.80%	6,360,494
06	158,346,691		4.89%	7,312,939
07	174,814,395		10.40%	3,209,614
08	191,692,096		9.65%	2,407,210
09	195,993,180		2.24%	2407210
10 Est.	191,852,187		- 2.11%	5,616,823
11 (Orig App)	195,597,901		1.95%	3,209,614
11 (Rev App)	195,451,043		1.88%	3,209,614

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] In FY 02, funding for residential substance abuse treatment and emergency shelters was transferred to this account from the Substance Abuse Treatment and Community Emergency Services accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Individualized Family Supports

Agency-Grant Acct. #: 91000 16140 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-3 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds appropriated to this account primarily support a discretionary/flexible funding stream for the purchase of individualized services based on a family's needs. These exceptional services are intended to enhance family preservation and reunification, are time limited and cannot be used to supplant existing services. Highlighted service types include, but are not limited to: Behavior management, camp, case management, child day care, clinical assessments and evaluations, homemaker services, medical treatment, respite care, supervised visitation and therapeutic support services.

A variety of grant funded services are also supported, including, but not limited to: Case management, child and adolescent service system programs, care coordination services, emergency mobile services/care coordination, extended day treatment, intensive in-home child and adolescent psychiatric services consultation and evaluation, integrated family violence programming, intensive community family support services, intensive family preservation services, multidimensional family therapy, multisystemic therapy, multidisciplinary teams, outpatient psychiatric clinics for children, outpatient treatment for problem sexual behavior, parent assessment and clinical education, prison transportation, Queen Esther ministry, reconnecting families services, respite care, sexual abuse evaluation, social coach services, spanish speaking parenting classes, temporary child care and therapeutic child care.

Finally, funding under the account supports individualized services required pursuant to the W.R. Settlement Agreement.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. Certain other payments are subject to caseworker approval.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0		---	0
00	0		---	0
01	1,019,360		N/A	0
02	4,802,077	[1]	371.09%	0
03	6,590,635		37.25%	0
04	7,486,765		13.60%	0
05	10,333,668		38.03%	0
06	18,810,192	[2]	82.03%	0
07	14,850,401		- 21.05%	0
08	15,439,299		3.97%	0
09	15,065,664		- 2.42%	0
10 Est.	16,230,415	[3]	7.73%	0
11 (Orig App)	17,236,968		6.20%	0
11 (Rev App)	17,236,968		6.20%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Cindy Butterfield 550-6651

[1] Funding was transferred in FY 02 to this account from the Child Welfare Support and Board and Care for Children-Residential account.

[2] Includes carry forward funding of \$945,000 for obligations incurred but not paid in FY 05.

[3] Original appropriation was adjusted upwards by a carry forward of \$3,124,863.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community KidCare
Agency-Grant Acct. #: 91000 16141 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-22a C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds appropriated to this account support a variety of services for children and youth with behavioral health needs, including:

Care Coordination services, which provide an intensive, individualized care management process for youth with serious or complex needs and is a means for maintaining youth with the most serious emotional and behavioral problems in their home and community. This "Wraparound" process and the plan of care it develops are designed to be culturally competent, strengths based and organized around family members' own perceptions of their needs, goals, and vision.

Emergency Mobile Psychiatric Services, which provide crisis intervention and assessments for children in the community, including at home, school or other locations. Services include: 24 hour phone intervention to do triage; mobile assessment; six week crisis stabilization services, including referrals to longer-term treatment if necessary; and medication evaluation.

Enhanced Care Coordination, provided by private organizations that assist the Department's area office staff with managing access to community based behavioral health services, and assuring that appropriate services are available to children and youth returning from residential treatment centers as well as to those at risk of out-of-home placement.

Extended Day Treatment services, which provide a coordinated array of comprehensive therapeutic services before and/or after school with the focus on treatment and psychosocial rehabilitation activities as appropriate. This service is for children who have returned home from out-of-home care or are at imminent risk of placement due to mental health issues or emotional disturbance.

Therapeutic Mentoring, which provides interactive activities that focus on increasing self-esteem, resiliency, the development and improvement of social skills and peer relations and promoting age appropriate behaviors in normative, non-clinical settings through a one-to-one relationship with a trained, supervised, caring adult mentor.

A Project Safe Pilot program, which serves certain families involved in Project Safe (a program that helps families with substance abuse problems receive effective evaluation and treatment). Pilot program services include: assessment, planning, case management, treatment, and evaluation.

A statewide network of Intensive Home-Based Services. Teams of mental health professionals and support staff work closely with targeted children and their families to provide intensive treatment and rehabilitative services in the child's home. Using best practice and evidenced based models, these teams are employed to assist families when a child is at risk for psychiatric hospitalization or residential care. Models currently being utilized include Functional Family Therapy (FFT), Multi-Dimensional Family Therapy (MDFT), Multi-Systemic Therapy (MST), Intensive In-Home Child and Adolescent Psychiatric

Services (IICAPS), and Family Based Recovery (FBR). Model consultation and program evaluations are also funded.

Discretionary/flexible emergency funding intended to serve children with psychiatric disabilities who are not under the supervision of the Department (non DCF clients).

Various programming related to the prevention of youth suicide, development of a behavioral health data system, and other miscellaneous children's behavioral health services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	3,089,149	N/A	0
02	6,367,491	106.12%	0
03	13,207,707	107.42%	0
04	13,312,927	0.80%	0
05	13,526,604	1.61%	0
06	21,770,316	60.94%	0
07	23,949,376	10.01%	0
08	21,697,420	- 9.40%	0
09	23,232,707	7.08%	0
10 Est.	25,563,489	10.03%	0
11 (Orig App)	25,946,425	1.50%	0
11 (Rev App)	26,096,425	2.08%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Covenant to Care

Agency-Grant Acct. #: 91000 16144 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Covenant to Care, Inc., facilitates the provision of goods and services to children involved with the department under its Adopt a Social Worker program. Religious congregations participate by contributing resources to meet the needs of abused, neglected and severely impoverished children statewide.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	150,000	N/A	0
04	150,000	0.00%	0
05	151,800	1.20%	0
06	158,496	4.41%	0
07	160,873	1.50%	0
08	166,516	3.51%	0
09	166,516	0.00%	0
10 Est.	166,516	0.00%	0
11 (Orig App)	166,516	0.00%	0
11 (Rev App)	166,516	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Neighborhood Center

Agency-Grant Acct. #: 91000 16145 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding is provided to Neighborhood Place, a neighborhood center (in New Haven) operated by Junta for Progressive Action under the oversight of Yale University; and to Farnam Neighborhood House, a multi-service neighborhood center located in the Fair Haven section of New Haven.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	77,500	N/A	0
04	100,000	29.03%	0
05	101,200	1.20%	0
06	105,664	4.41%	0
07	107,249	1.50%	0
08	251,010	134.04%	0
09	246,214	- 1.91%	0
10 Est.	261,010	6.01%	0
11 (Orig App)	261,010	0.00%	0
11 (Rev App)	261,010	0.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Cindy Butterfield 550-6651