

**Judicial and Corrections**  
 Coordinator - Phoenix Ronan  
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee Recommended FY 23	Difference -Gov FY 23
<b>General Fund</b>									
Division of Criminal Justice	157	PR	48,687,977	50,679,793	52,832,293	55,986,360	58,309,523	57,309,523	(1,000,000)
Department of Correction	159	ME	648,743,935	666,133,180	569,699,681	632,124,533	626,365,789	638,249,533	11,883,744
Judicial Department	162	PR	508,633,598	517,211,389	552,805,239	574,114,367	574,282,599	580,606,972	6,324,373
Public Defender Services Commission	166	PR	66,101,358	63,768,048	70,002,171	72,463,602	73,372,961	73,372,961	-
<b>Total - General Fund</b>			<b>1,272,166,868</b>	<b>1,297,792,410</b>	<b>1,245,339,384</b>	<b>1,334,688,862</b>	<b>1,332,330,872</b>	<b>1,349,538,989</b>	<b>17,208,117</b>
<b>Banking Fund</b>									
Judicial Department	162	PR	1,840,330	1,905,053	2,050,244	2,142,821	2,142,821	2,142,821	-
<b>Workers' Compensation Fund</b>									
Division of Criminal Justice	157	PR	682,202	610,271	850,548	866,365	866,365	866,365	-
<b>Criminal Injuries Compensation Fund</b>									
Judicial Department	162	PR	1,995,697	1,830,386	2,934,088	2,934,088	2,934,088	2,934,088	-
<b>Total - Appropriated Funds</b>			<b>1,276,685,097</b>	<b>1,302,138,120</b>	<b>1,251,174,264</b>	<b>1,340,632,136</b>	<b>1,338,274,146</b>	<b>1,355,482,263</b>	<b>17,208,117</b>

## Division of Criminal Justice DCJ30000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	486	486	501	501	501	501	-
Workers' Compensation Fund	4	4	4	4	4	4	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	43,514,186	45,433,317	47,205,034	50,262,451	50,262,451	50,262,451	-
Other Expenses	2,356,315	2,132,642	2,549,953	2,529,953	4,853,116	3,853,116	(1,000,000)
<b>Other Current Expenses</b>							
Witness Protection	213,812	233,550	164,148	164,148	164,148	164,148	-
Training And Education	14,319	21,012	147,398	147,398	147,398	147,398	-
Expert Witnesses	57,168	20,968	135,413	135,413	135,413	135,413	-
Medicaid Fraud Control	1,269,502	1,184,964	1,261,288	1,313,872	1,313,872	1,313,872	-
Criminal Justice Commission	109	-	409	409	409	409	-
Cold Case Unit	201,451	287,366	228,416	239,872	239,872	239,872	-
Shooting Taskforce	1,061,115	1,365,974	1,140,234	1,192,844	1,192,844	1,192,844	-
<b>Agency Total - General Fund</b>	<b>48,687,977</b>	<b>50,679,793</b>	<b>52,832,293</b>	<b>55,986,360</b>	<b>58,309,523</b>	<b>57,309,523</b>	<b>(1,000,000)</b>
Personal Services	357,929	323,409	411,233	427,050	427,050	427,050	-
Other Expenses	5,442	6,645	10,428	10,428	10,428	10,428	-
Fringe Benefits	318,831	280,217	428,887	428,887	428,887	428,887	-
<b>Agency Total - Workers' Compensation Fund</b>	<b>682,202</b>	<b>610,271</b>	<b>850,548</b>	<b>866,365</b>	<b>866,365</b>	<b>866,365</b>	-
<b>Total - Appropriated Funds</b>	<b>49,370,179</b>	<b>51,290,064</b>	<b>53,682,841</b>	<b>56,852,725</b>	<b>59,175,888</b>	<b>58,175,888</b>	<b>(1,000,000)</b>
<b>Additional Funds Available</b>							
American Rescue Plan Act	-	-	-	-	2,199,879	2,199,879	-
<b>Agency Grand Total</b>	<b>49,370,179</b>	<b>51,290,064</b>	<b>53,682,841</b>	<b>56,852,725</b>	<b>61,375,767</b>	<b>60,375,767</b>	<b>(1,000,000)</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Policy Revisions

### Provide Funding for Case Management System Annual Operating Costs

Other Expenses	285,900	285,900	-
<b>Total - General Fund</b>	<b>285,900</b>	<b>285,900</b>	-

#### Governor

Provide funding of \$285,900 for the operating costs of the case management system.

#### Committee

Same as Governor

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Current Services

### Provide Funding to Comply with the Requirements of Public Act 20-1, AAC Police Accountability

Other Expenses	2,037,263	1,037,263	(1,000,000)
<b>Total - General Fund</b>	<b>2,037,263</b>	<b>1,037,263</b>	<b>(1,000,000)</b>

#### Background

PA 20-1 JSS, AAC Police Accountability required 1) the use of body cameras for police officers in all state, municipal, tribal enforcement units, and all other POST-certified officers; and 1) use of dashboard cameras in police patrol vehicles.

#### Governor

Provide funding of \$2 million in FY 23 for storage development and annual maintenance costs to collect, review, and utilize a larger volume of digital evidence.

#### Committee

Provide funding of \$1,037,263 in FY 23 for storage development and annual maintenance costs to collect, review, and utilize a larger volume of digital evidence.

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	55,986,360	55,986,360	-
Policy Revisions	285,900	285,900	-
Current Services	2,037,263	1,037,263	(1,000,000)
<b>Total Recommended - GF</b>	<b>58,309,523</b>	<b>57,309,523</b>	<b>(1,000,000)</b>
Original Appropriation - WF	866,365	866,365	-
<b>Total Recommended - WF</b>	<b>866,365</b>	<b>866,365</b>	-

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	501	501	-
<b>Total Recommended - GF</b>	<b>501</b>	<b>501</b>	-
Original Appropriation - WF	4	4	-
<b>Total Recommended - WF</b>	<b>4</b>	<b>4</b>	-

## Department of Correction DOC88000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	6,019	6,019	5,962	5,962	5,950	5,981	31

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	405,702,634	413,473,071	342,677,176	389,833,793	387,600,632	390,863,793	3,263,161
Other Expenses	68,983,107	70,680,040	67,838,937	71,038,385	66,928,576	75,438,385	8,509,809
<b>Other Current Expenses</b>							
Stress Management	53,501	3,052	-	-	-	-	-
Workers' Compensation Claims	30,488,797	31,439,004	-	-	-	-	-
Inmate Medical Services	103,014,388	109,456,403	112,556,425	121,777,650	122,472,650	122,472,650	-
Board of Pardons and Paroles	5,796,673	6,213,249	6,474,828	7,229,605	7,118,831	7,229,605	110,774
STRIDE	63,551	65,970	73,342	73,342	73,342	73,342	-
<b>Other Than Payments to Local Governments</b>							
Aid to Paroled and Discharged Inmates	1,351	250	3,000	3,000	3,000	3,000	-
Legal Services To Prisoners	774,056	792,835	797,000	797,000	797,000	797,000	-
Volunteer Services	55,340	40,340	87,725	87,725	87,725	87,725	-
Community Support Services	33,810,537	33,968,966	39,191,248	41,284,033	41,284,033	41,284,033	-
<b>Agency Total - General Fund</b>	<b>648,743,935</b>	<b>666,133,180</b>	<b>569,699,681</b>	<b>632,124,533</b>	<b>626,365,789</b>	<b>638,249,533</b>	<b>11,883,744</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	1,700,000	1,700,000	1,700,000	1,700,000	-
American Rescue Plan Act	-	-	20,750,000	750,000	750,000	750,000	-
<b>Agency Grand Total</b>	<b>648,743,935</b>	<b>666,133,180</b>	<b>592,149,681</b>	<b>634,574,533</b>	<b>628,815,789</b>	<b>640,699,533</b>	<b>11,883,744</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Policy Revisions

### Provide Funding for Enhanced Education and Mental Health Staffing

Personal Services	1,030,000	1,030,000	-
Inmate Medical Services	695,000	695,000	-
<b>Total - General Fund</b>	<b>1,725,000</b>	<b>1,725,000</b>	-
<b>Positions - General Fund</b>	<b>19</b>	<b>19</b>	-

#### Background

The Manson Youth Institution is a level 4 high-security facility and is located in Cheshire. It serves as the Department's primary location for housing sentenced inmates under the age of 21.

#### Governor

Provide funding of \$1,725,000 in FY 23 to add 19 new positions to support mental health (6 positions) and education (13 positions). Additionally, all behavioral health staff who are currently working 35 hours will be increased to 40 hours per week.

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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**Committee**

Same as Governor

**Transfer Funding to Reflect Centralizing Information Technology Functions in DAS**

Personal Services	(3,263,161)	-	3,263,161
Other Expenses	(5,009,809)	-	5,009,809
Board of Pardons and Paroles	(110,774)	-	110,774
<b>Total - General Fund</b>	<b>(8,383,744)</b>	-	<b>8,383,744</b>
<b>Positions - General Fund</b>	<b>(31)</b>	-	<b>31</b>

**Background**

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

**Governor**

Transfer \$8,383,744 (\$3,263,161 in Personal Services, \$5,009,809 in Other Expenses, and \$110,774 in Board of Pardons and Paroles) to reflect centralizing this agency's IT functions in DAS.

**Committee**

Do not centralize Executive Branch IT functions in DAS.

**Provide Funding for Inmate Messaging**

Other Expenses	-	3,500,000	3,500,000
<b>Total - General Fund</b>	-	<b>3,500,000</b>	<b>3,500,000</b>

**Background**

Public Act 21-54, *An Act Concerning Communication Services In Correctional and Juvenile Detention Facilities*, requires the state to provide inmate communications free of charge beginning in FY 23. The department is in the process of providing tablets to inmates which have the capability of sending and receiving electronic messages.

**Committee**

Provide \$3.5 million in FY 23 to cover the cost of inmate messaging.

**Current Services****Provide Funding for New Inmate Mattresses**

Other Expenses	900,000	900,000	-
<b>Total - General Fund</b>	<b>900,000</b>	<b>900,000</b>	-

**Governor**

Provide funding of \$900,000 in FY 23 to purchase new inmate mattresses.

**Committee**

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	632,124,533	632,124,533	-
Policy Revisions	(6,658,744)	5,225,000	11,883,744
Current Services	900,000	900,000	-
<b>Total Recommended - GF</b>	<b>626,365,789</b>	<b>638,249,533</b>	<b>11,883,744</b>

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	5,962	5,962	-
Policy Revisions	(12)	19	31
<b>Total Recommended - GF</b>	<b>5,950</b>	<b>5,981</b>	<b>31</b>

## Judicial Department

### JUD95000

#### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	4,229	4,229	4,229	4,257	4,259	4,259	-
Banking Fund	10	10	10	10	10	10	-

#### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	325,713,822	327,770,044	347,706,849	369,262,702	368,972,778	371,172,778	2,200,000
Other Expenses	59,251,445	60,177,937	61,447,486	61,349,008	61,807,164	61,807,164	-
<b>Other Current Expenses</b>							
Forensic Sex Evidence Exams	1,239,723	1,164,558	1,348,010	1,348,010	1,348,010	1,348,010	-
Alternative Incarceration Program	49,477,959	47,434,160	50,061,425	50,086,434	50,086,434	50,086,434	-
Justice Education Center, Inc.	469,714	469,714	469,714	469,714	469,714	469,714	-
Juvenile Alternative Incarceration	18,495,141	18,711,823	28,788,733	28,789,161	28,789,960	28,789,960	-
Probate Court	7,200,000	12,500,000	13,544,771	13,359,024	13,359,024	13,359,024	-
Workers' Compensation Claims	7,129,758	6,499,292	7,042,106	7,042,106	7,042,106	7,042,106	-
Youthful Offender Services	8,993,512	9,425,677	-	799	-	-	-
Victim Security Account	1,802	1,826	8,792	8,792	8,792	8,792	-
Children of Incarcerated Parents	492,010	492,010	493,728	493,728	493,728	493,728	-
Legal Aid	1,397,144	1,397,144	1,397,144	1,397,144	1,397,144	1,397,144	-
Youth Violence Initiative	1,903,500	1,875,000	2,296,420	2,299,486	2,299,486	2,299,486	-
Youth Services Prevention	3,027,189	2,757,331	5,170,000	5,169,997	5,169,997	5,769,997	600,000
Children's Law Center	92,445	92,445	92,445	92,445	92,445	92,445	-
Project Longevity	-	-	-	-	-	3,424,373	3,424,373
Juvenile Planning	430,000	430,000	500,000	500,000	500,000	600,000	100,000
Juvenile Justice Outreach Services	17,646,372	18,422,841	23,455,142	23,463,343	23,463,343	23,463,343	-
Board and Care for Children - Short-term and Residential	5,672,062	7,589,587	7,732,474	7,732,474	7,732,474	7,732,474	-
Counsel for Domestic Violence	-	-	1,250,000	1,250,000	1,250,000	1,250,000	-
<b>Agency Total - General Fund</b>	<b>508,633,598</b>	<b>517,211,389</b>	<b>552,805,239</b>	<b>574,114,367</b>	<b>574,282,599</b>	<b>580,606,972</b>	<b>6,324,373</b>
Foreclosure Mediation Program	1,840,330	1,905,053	2,050,244	2,142,821	2,142,821	2,142,821	-
<b>Agency Total - Banking Fund</b>	<b>1,840,330</b>	<b>1,905,053</b>	<b>2,050,244</b>	<b>2,142,821</b>	<b>2,142,821</b>	<b>2,142,821</b>	-
Criminal Injuries Compensation	1,995,697	1,830,386	2,934,088	2,934,088	2,934,088	2,934,088	-
<b>Agency Total - Criminal Injuries Compensation Fund</b>	<b>1,995,697</b>	<b>1,830,386</b>	<b>2,934,088</b>	<b>2,934,088</b>	<b>2,934,088</b>	<b>2,934,088</b>	-
<b>Total - Appropriated Funds</b>	<b>512,469,625</b>	<b>520,946,828</b>	<b>557,789,571</b>	<b>579,191,276</b>	<b>579,359,508</b>	<b>585,683,881</b>	<b>6,324,373</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	500,000	-	-	-	-
American Rescue Plan Act	-	-	10,125,000	10,025,000	37,611,896	37,611,896	-
<b>Agency Grand Total</b>	<b>512,469,625</b>	<b>520,946,828</b>	<b>568,414,571</b>	<b>589,216,276</b>	<b>616,971,404</b>	<b>623,295,777</b>	<b>6,324,373</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Policy Revisions

### Transfer Funding From Personal Services to Other Expenses For Property Management and Maintenance Contracts

Personal Services	(458,156)	(458,156)	-
Other Expenses	458,156	458,156	-
<b>Total - General Fund</b>	-	-	-

#### Governor

Transfer \$458,156 in FY 23 from the Personal Services to Other Expenses account for property management and maintenance costs.

#### Committee

Same as Governor

### Provide Funding for Juvenile Planning

Juvenile Planning	-	100,000	100,000
<b>Total - General Fund</b>	-	<b>100,000</b>	<b>100,000</b>

#### Committee

Provide funding of \$100,000 in FY 23 to support the Juvenile Justice Planning and Oversight Committee.

### Provide Funding for Judges' Raise

Personal Services	-	2,200,000	2,200,000
<b>Total - General Fund</b>	-	<b>2,200,000</b>	<b>2,200,000</b>

#### Committee

Provide funding of \$2.2 million in FY 23 to reflect a 5% increase for judges' salaries.

### Provide Funding for Youth Services Prevention

Youth Services Prevention	-	600,000	600,000
<b>Total - General Fund</b>	-	<b>600,000</b>	<b>600,000</b>

#### Committee

Provide funding of \$600,000 in FY 23 for the Youth Services Prevention account.

### Transfer Funding of Project Longevity from OPM

Project Longevity	-	1,124,373	1,124,373
<b>Total - General Fund</b>	-	<b>1,124,373</b>	<b>1,124,373</b>

#### Committee

Transfer funding of \$1,124,373 from OPM to JUD.

### Provide Increased Funding for Project Longevity

Project Longevity	-	2,300,000	2,300,000
<b>Total - General Fund</b>	-	<b>2,300,000</b>	<b>2,300,000</b>

#### Committee

Provide funding of \$2.3 million in FY 23 for increased support to Project Longevity.



Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Current Services

### Adjust Funding Related to the Substance Use Disorder Waiver

Personal Services	168,232	168,232	-
<b>Total - General Fund</b>	<b>168,232</b>	<b>168,232</b>	-
<b>Positions - General Fund</b>	<b>2</b>	<b>2</b>	-

#### Background

Pending federal approval, the substance use disorder (SUD) demonstration waiver (known as an 1115 waiver), is expected to begin implementation in FY 22. In conjunction with a Medicaid State Plan Amendment (SPA), the proposal will enable the state to receive Medicaid reimbursement for an array of SUD services provided to individuals in various settings. The waiver will generate new federal revenue and allow for reinvestment in the SUD service system.

In FY 23, funding is adjusted across DMHAS, DCF, DSS and Judicial for a net state cost of \$24.6 million, with an associated Federal Grants Revenue impact of approximately \$25.5 million. New appropriations include support for 30 positions across the four agencies, while fringe benefits costs of approximately \$900,000 are funded centrally in the Office of the State Comptroller-Fringe Benefits accounts.

#### Governor

Provide funding of \$169,232 and two positions to support costs related to the SUD waiver. The two positions include an accountant and a court planner.

#### Committee

Same as Governor

### Realign Funding for the Provider Minimum Wage Adjustment

Juvenile Alternative Incarceration	799	799	-
Youthful Offender Services	(799)	(799)	-
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Governor

Reallocate \$799 from the Youthful Offender Services account to the Juvenile Alternative Incarceration account to reflect the correct account.

#### Committee

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	574,114,367	574,114,367	-
Policy Revisions	-	6,324,373	6,324,373
Current Services	168,232	168,232	-
<b>Total Recommended - GF</b>	<b>574,282,599</b>	<b>580,606,972</b>	<b>6,324,373</b>
Original Appropriation - BF	2,142,821	2,142,821	-
<b>Total Recommended - BF</b>	<b>2,142,821</b>	<b>2,142,821</b>	-
Original Appropriation - CIF	2,934,088	2,934,088	-
<b>Total Recommended - CIF</b>	<b>2,934,088</b>	<b>2,934,088</b>	-

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	4,257	4,257	-
Current Services	2	2	-
<b>Total Recommended - GF</b>	<b>4,259</b>	<b>4,259</b>	-
Original Appropriation - BF	10	10	-
<b>Total Recommended - BF</b>	<b>10</b>	<b>10</b>	-

## Public Defender Services Commission PDS98500

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	451	451	451	451	451	451	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	40,690,486	42,732,235	44,028,622	45,690,053	45,690,053	45,690,053	-
Other Expenses	1,075,166	1,683,214	1,565,163	1,565,163	1,565,163	1,565,163	-
<b>Other Current Expenses</b>							
Assigned Counsel - Criminal	21,338,531	17,630,284	21,713,034	22,313,034	23,222,393	23,222,393	-
Expert Witnesses	2,886,981	1,605,961	2,575,604	2,775,604	2,775,604	2,775,604	-
Training And Education	110,194	116,354	119,748	119,748	119,748	119,748	-
<b>Agency Total - General Fund</b>	<b>66,101,358</b>	<b>63,768,048</b>	<b>70,002,171</b>	<b>72,463,602</b>	<b>73,372,961</b>	<b>73,372,961</b>	-
<b>Additional Funds Available</b>							
American Rescue Plan Act	-	-	-	-	2,023,821	2,023,821	-
<b>Agency Grand Total</b>	<b>66,101,358</b>	<b>63,768,048</b>	<b>70,002,171</b>	<b>72,463,602</b>	<b>75,396,782</b>	<b>75,396,782</b>	-

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Policy Revisions

### Provide Funding to Increase the Assigned Counsel Hourly Rate

Assigned Counsel - Criminal	759,359	759,359	-
<b>Total - General Fund</b>	<b>759,359</b>	<b>759,359</b>	-

#### Governor

Provide funding of \$759,359 in FY 23 to increase the assignment counsel hourly rate from \$50 to \$65.

#### Committee

Same as Governor

### Adjust Funding to Reflect the Substance Use Disorder Waiver - DMHAS/DSS/DCF/JUD

Assigned Counsel - Criminal	150,000	150,000	-
<b>Total - General Fund</b>	<b>150,000</b>	<b>150,000</b>	-

#### Governor

Provide funding of \$150,000 to provide pre-removal representation effective January 1, 2023. This appropriation takes advantage of changes in Title IV-E of the Social Security Act, which now allows states to claim reimbursement for child representation costs.

#### Committee

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	72,463,602	72,463,602	-
Policy Revisions	909,359	909,359	-
<b>Total Recommended - GF</b>	<b>73,372,961</b>	<b>73,372,961</b>	<b>-</b>

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	451	451	-
<b>Total Recommended - GF</b>	<b>451</b>	<b>451</b>	<b>-</b>