

General Government A
 Coordinator - Christopher Perillo
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
						FY 22	FY 23	FY 22	FY 23
General Fund									
Governor's Office	2	CP	2,110,597	2,273,764	2,510,222	2,501,173	2,584,048	2,501,173	2,584,048
Secretary of the State	4	CP	8,468,499	8,626,302	9,252,434	9,027,565	9,247,540	9,027,565	9,247,540
Lieutenant Governor's Office	6	CP	589,152	636,899	705,495	705,495	730,427	705,495	730,427
Elections Enforcement Commission	7	CP	3,165,523	3,113,658	3,589,636	3,633,738	3,760,814	3,633,738	3,760,814
Office of State Ethics	9	CP	1,413,165	1,375,070	1,610,143	1,626,228	1,684,206	1,626,228	1,684,206
Freedom of Information Commission	11	CP	1,498,770	1,438,420	1,707,192	1,723,256	1,782,907	1,723,256	1,782,907
Office of Governmental Accountability	12	CP	1,526,136	1,559,382	1,803,927	1,795,536	1,864,642	2,244,660	2,318,997
Total - General Fund			18,771,842	19,023,495	21,179,049	21,012,991	21,654,584	21,462,115	22,108,939
Total - Appropriated Funds			18,771,842	19,023,495	21,179,049	21,012,991	21,654,584	21,462,115	22,108,939

Governor's Office GOV12000

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	28	28	28	28	28	28	28

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Personal Services	1,744,697	1,912,717	2,154,748	2,154,748	2,237,623	2,154,748	2,237,623
Other Expenses	186,306	180,056	174,483	174,483	174,483	174,483	174,483
Other Than Payments to Local Governments							
New England Governors' Conference	74,391	74,391	74,391	70,672	70,672	70,672	70,672
National Governors' Association	105,203	106,600	106,600	101,270	101,270	101,270	101,270
Agency Total - General Fund	2,110,597	2,273,764	2,510,222	2,501,173	2,584,048	2,501,173	2,584,048

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Annualize FY 21 Rescissions

New England Governors' Conference	(3,719)	(3,719)	(3,719)	(3,719)	-	-
National Governors' Association	(5,330)	(5,330)	(5,330)	(5,330)	-	-
Total - General Fund	(9,049)	(9,049)	(9,049)	(9,049)	-	-

Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

Governor

Reduce funding by \$9,049 in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

Committee

Same as Governor

Current Services

Provide Funding for Wage and Compensation Related Increases

Personal Services	-	82,875	-	82,875	-	-
Total - General Fund	-	82,875	-	82,875	-	-

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$82,875 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	2,510,222	2,510,222	2,510,222	2,510,222	-	-
Policy Revisions	(9,049)	(9,049)	(9,049)	(9,049)	-	-
Current Services	-	82,875	-	82,875	-	-
Total Recommended - GF	2,501,173	2,584,048	2,501,173	2,584,048	-	-

Secretary of the State SOS12500

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	85	85	85	86	86	86	86

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Personal Services	2,546,959	2,587,275	2,826,337	2,929,740	3,043,510	2,929,740	3,043,510
Other Expenses	1,470,131	1,595,191	1,606,594	1,298,561	1,298,561	1,298,561	1,298,561
Other Current Expenses							
Commercial Recording Division	4,451,409	4,443,836	4,819,503	4,799,264	4,905,469	4,799,264	4,905,469
Agency Total - General Fund	8,468,499	8,626,302	9,252,434	9,027,565	9,247,540	9,027,565	9,247,540
Additional Funds Available							
Federal & Other Restricted Act	-	1,917,187	2,900,000	3,800,000	5,600,000	3,800,000	5,600,000
Agency Grand Total	8,468,499	10,543,489	12,152,434	12,827,565	14,847,540	12,827,565	14,847,540

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Transfer Funding From Secretary of State to Office of the Comptroller for the Connecticut Data Collaborative

Other Expenses	(300,000)	(300,000)	(300,000)	(300,000)	-	-
Total - General Fund	(300,000)	(300,000)	(300,000)	(300,000)	-	-

Background

The Connecticut Data Collaborative is a public-private partnership that advocates for the public availability of open and accessible data at the state and local levels.

Governor

Transfer funding of \$300,000 in both FY 22 and FY 23 from the Secretary of the State to the State Comptroller for the Connecticut Data Collaborative.

Committee

Same as Governor

Annualize FY 21 Rescissions

Personal Services	(28,263)	(28,263)	(28,263)	(28,263)	-	-
Other Expenses	(8,033)	(8,033)	(8,033)	(8,033)	-	-
Commercial Recording Division	(38,431)	(38,431)	(38,431)	(38,431)	-	-
Total - General Fund	(74,727)	(74,727)	(74,727)	(74,727)	-	-

Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Governor

Reduce funding by \$74,727 in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

Committee

Same as Governor

Current Services

Annualize Funding for One Cybersecurity Position

Personal Services	116,679	121,167	116,679	121,167	-	-
Total - General Fund	116,679	121,167	116,679	121,167	-	-
Positions - General Fund	1	1	1	1	-	-

Governor

Provide funding of \$116,679 in FY 22 and \$121,167 in FY 23 for one Information Technology Analyst to assist in securing the computer and communication systems that support elections.

Committee

Same as Governor

Provide Funding for Wage and Compensation Related Increases

Personal Services	14,987	124,269	14,987	124,269	-	-
Commercial Recording Division	18,192	124,397	18,192	124,397	-	-
Total - General Fund	33,179	248,666	33,179	248,666	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$33,179 in FY 22 and \$248,666 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	9,252,434	9,252,434	9,252,434	9,252,434	-	-
Policy Revisions	(374,727)	(374,727)	(374,727)	(374,727)	-	-
Current Services	149,858	369,833	149,858	369,833	-	-
Total Recommended - GF	9,027,565	9,247,540	9,027,565	9,247,540	-	-

Positions	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	85	85	85	85	-	-
Current Services	1	1	1	1	-	-
Total Recommended - GF	86	86	86	86	-	-

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	7	7	7	7	7	7	7

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Personal Services	536,436	593,421	648,244	648,244	673,176	648,244	673,176
Other Expenses	52,716	43,478	57,251	57,251	57,251	57,251	57,251
Agency Total - General Fund	589,152	636,899	705,495	705,495	730,427	705,495	730,427

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Current Services

Provide Funding for Wage and Compensation Related Increases

Personal Services	-	24,932	-	24,932	-	-
Total - General Fund	-	24,932	-	24,932	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$24,932 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	705,495	705,495	705,495	705,495	-	-
Current Services	-	24,932	-	24,932	-	-
Total Recommended - GF	705,495	730,427	705,495	730,427	-	-

Elections Enforcement Commission ELE13500

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	35	35	35	35	35	35	35

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Elections Enforcement Commission	3,165,523	3,113,658	3,589,636	3,633,738	3,760,814	3,633,738	3,760,814
Agency Total - General Fund	3,165,523	3,113,658	3,589,636	3,633,738	3,760,814	3,633,738	3,760,814
Additional Funds Available							
Federal & Other Restricted Act	-	10,064	-	-	-	-	-
Private Contributions & Other Restricted	-	1,228,911	-	-	-	-	-
Agency Grand Total	3,165,523	4,352,633	3,589,636	3,633,738	3,760,814	3,633,738	3,760,814

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Current Services

Provide Funding for Wage and Compensation Related Increases

Elections Enforcement Commission	44,102	171,178	44,102	171,178	-	-
Total - General Fund	44,102	171,178	44,102	171,178	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$44,102 in FY 22 and \$171,178 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	3,589,636	3,589,636	3,589,636	3,589,636	-	-
Current Services	44,102	171,178	44,102	171,178	-	-
Total Recommended - GF	3,633,738	3,760,814	3,633,738	3,760,814	-	-

Office of State Ethics ETH13600

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	16	16	16	16	16	16	16

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Information Technology Initiatives	27,624	-	-	1,602	1,602	-	-
Office of State Ethics	1,385,541	1,375,070	1,610,143	1,624,626	1,682,604	1,626,228	1,684,206
Agency Total - General Fund	1,413,165	1,375,070	1,610,143	1,626,228	1,684,206	1,626,228	1,684,206

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
Information Technology Initiatives	1,602	1,602	1,602	1,602	-	-
Office of State Ethics	-	-	-	-	-	-
Total - General Fund	1,602	1,602	1,602	1,602	-	-

Policy Revisions

Transfer Funding from Obsolete IT Account to OSE Account

Information Technology Initiatives	-	-	(1,602)	(1,602)	(1,602)	(1,602)
Office of State Ethics	-	-	1,602	1,602	1,602	1,602
Total - General Fund	-	-	-	-	-	-

Committee

Transfer funding of \$1,602 in both FY 22 and FY 23 from the obsolete Information Technology Initiatives account to the Office of State Ethics account.

Current Services

Provide Funding for Wage and Compensation Related Increases

Information Technology Initiatives	1,602	1,602	1,602	1,602	-	-
Office of State Ethics	14,483	72,461	14,483	72,461	-	-
Total - General Fund	16,085	74,063	16,085	74,063	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$16,085 in FY 22 and \$74,063 in FY 23 to reflect this agency's increased wage costs.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,610,143	1,610,143	1,610,143	1,610,143	-	-
Policy Revisions	-	-	-	-	-	-
Current Services	16,085	74,063	16,085	74,063	-	-
Total Recommended - GF	1,626,228	1,684,206	1,626,228	1,684,206	-	-

Freedom of Information Commission

FOI13700

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	16	16	16	16	16	16	16

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Other Current Expenses							
Freedom of Information Commission	1,498,770	1,438,420	1,707,192	1,723,256	1,782,907	1,723,256	1,782,907
Agency Total - General Fund	1,498,770	1,438,420	1,707,192	1,723,256	1,782,907	1,723,256	1,782,907

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Current Services

Provide Funding for Wage and Compensation Related Increases

Freedom of Information Commission	16,064	75,715	16,064	75,715	-	-
Total - General Fund	16,064	75,715	16,064	75,715	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$16,064 in FY 22 and \$75,715 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,707,192	1,707,192	1,707,192	1,707,192	-	-
Current Services	16,064	75,715	16,064	75,715	-	-
Total Recommended - GF	1,723,256	1,782,907	1,723,256	1,782,907	-	-

Office of Governmental Accountability

OGA17000

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
General Fund	19	19	19	19	19	23	23

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Committee	
				FY 22	FY 23	FY 22	FY 23
Other Expenses	19,497	20,289	32,287	27,444	27,444	27,444	27,444
Other Current Expenses							
Child Fatality Review Panel	94,734	105,186	108,354	108,354	112,521	108,354	112,521
Contracting Standards Board	158,460	167,231	176,909	175,870	182,674	624,994	637,029
Judicial Review Council	121,799	87,006	132,963	133,108	138,449	133,108	138,449
Judicial Selection Commission	73,449	59,480	91,816	91,345	94,876	91,345	94,876
Office of the Child Advocate	589,687	653,586	711,931	714,612	742,347	714,612	742,347
Office of the Victim Advocate	386,220	376,951	428,651	428,028	444,902	428,028	444,902
Board of Firearms Permit Examiners	82,290	89,653	121,016	116,775	121,429	116,775	121,429
Agency Total - General Fund	1,526,136	1,559,382	1,803,927	1,795,536	1,864,642	2,244,660	2,318,997
Additional Funds Available							
Private Contributions & Other Restricted	-	-	4,177	-	-	-	-
Agency Grand Total	1,526,136	1,559,382	1,808,104	1,795,536	1,864,642	2,244,660	2,318,997

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Annualize FY 21 Rescissions

Other Expenses	(1,614)	(1,614)	(1,614)	(1,614)	-	-
Contracting Standards Board	(1,039)	(1,039)	(1,039)	(1,039)	-	-
Judicial Review Council	(550)	(550)	(550)	(550)	-	-
Judicial Selection Commission	(471)	(471)	(471)	(471)	-	-
Office of the Child Advocate	(378)	(378)	(378)	(378)	-	-
Office of the Victim Advocate	(1,232)	(1,232)	(1,232)	(1,232)	-	-
Board of Firearms Permit Examiners	(741)	(741)	(741)	(741)	-	-
Total - General Fund	(6,025)	(6,025)	(6,025)	(6,025)	-	-

Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

Governor

Reduce funding by \$6,025 in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

Committee

Same as Governor

Account	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Provide Funding for Five Positions

Contracting Standards Board	-	-	449,124	454,355	449,124	454,355
Total - General Fund	-	-	449,124	454,355	449,124	454,355
Positions - General Fund	-	-	4	4	4	4

Committee

Provide funding of \$449,124 in FY 22 and \$454,355 in FY 23 for five positions (four new and one vacant) and associated expenses. The positions are: the vacant Chief Procurement Officer position (\$130,000 in FY 22 and \$135,000 in FY 23), Research Analyst (\$72,683 in FY 22 and \$75,479 in FY 23), Accounts Examiner (\$76,085 in FY 22 and \$79,011 in FY 23), Trainer (\$72,683 in FY 22 and \$75,479 in FY 23), and Staff Attorney I (\$83,548 in FY 22 and \$86,761 in FY 23).

Current Services

Provide Funding for Wage and Compensation Related Increases

Child Fatality Review Panel	-	4,167	-	4,167	-	-
Contracting Standards Board	-	6,804	-	6,804	-	-
Judicial Review Council	1,905	7,246	1,905	7,246	-	-
Judicial Selection Commission	-	3,531	-	3,531	-	-
Office of the Child Advocate	3,059	30,794	3,059	30,794	-	-
Office of the Victim Advocate	3,359	20,233	3,359	20,233	-	-
Board of Firearms Permit Examiners	-	4,654	-	4,654	-	-
Total - General Fund	8,323	77,429	8,323	77,429	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$8,323 in FY 22 and \$77,429 in FY 23 to reflect this agency's increased wage costs.

Committee

Same as Governor

Reduce Funding for Various Line Items

Other Expenses	(3,229)	(3,229)	(3,229)	(3,229)	-	-
Judicial Review Council	(1,210)	(1,210)	(1,210)	(1,210)	-	-
Office of the Victim Advocate	(2,750)	(2,750)	(2,750)	(2,750)	-	-
Board of Firearms Permit Examiners	(3,500)	(3,500)	(3,500)	(3,500)	-	-
Total - General Fund	(10,689)	(10,689)	(10,689)	(10,689)	-	-

Governor

Reduce funding by \$10,689 in both FY 22 and FY 23 to reflect historical expenditure levels.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,803,927	1,803,927	1,803,927	1,803,927	-	-
Policy Revisions	(6,025)	(6,025)	443,099	448,330	449,124	454,355
Current Services	(2,366)	66,740	(2,366)	66,740	-	-
Total Recommended - GF	1,795,536	1,864,642	2,244,660	2,318,997	449,124	454,355

Positions	Governor Recommended		Committee		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	19	19	19	19	-	-
Policy Revisions	-	-	4	4	4	4
Total Recommended - GF	19	19	23	23	4	4

