

**Higher Education**  
 Coordinator - Alan Shepard  
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee Recommended FY 15	Difference Comm-Gov FY 15
<b>General Fund</b>								
Office of Higher Education	186	SB	49,462,043	46,339,129	48,678,842	48,681,802	48,667,861	(13,941)
University of Connecticut	189	AS	195,847,383	202,942,550	229,973,979	229,973,979	229,146,757	(827,222)
University of Connecticut Health Center	190	NA	108,809,171	126,558,159	136,999,089	136,714,599	136,164,239	(550,360)
Board of Regents for Higher Education	192	AS	276,946,643	300,865,394	315,567,932	315,984,549	314,783,311	(1,201,238)
<b>Total - General Fund</b>			<b>631,065,240</b>	<b>676,705,232</b>	<b>731,219,842</b>	<b>731,354,929</b>	<b>728,762,168</b>	<b>(2,592,761)</b>
<b>Total - Appropriated Funds</b>			<b>631,065,240</b>	<b>676,705,232</b>	<b>731,219,842</b>	<b>731,354,929</b>	<b>728,762,168</b>	<b>(2,592,761)</b>

## Office of Higher Education

## DHE66500

## Position Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
Permanent Full-Time - GF	15	21	21	21	21	0

## Budget Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
Personal Services	1,385,054	1,658,563	1,724,650	1,724,650	1,712,774	(11,876)
Other Expenses	122,031	106,911	106,911	106,911	105,586	(1,325)
Equipment	0	1	1	1	1	0
<b>Other Current Expenses</b>						
Minority Advancement Program	2,011,076	1,517,959	2,181,737	2,181,737	2,181,737	0
Alternate Route to Certification	81,016	85,892	92,840	92,840	92,840	0
National Service Act	0	315,289	325,210	325,210	325,210	0
International Initiatives	66,500	66,500	66,500	66,500	66,500	0
Minority Teacher Incentive Program	447,066	447,806	447,806	447,806	447,806	0
English Language Learner Scholarship	0	95,000	95,000	95,000	95,000	0
<b>Other Than Payments to Local Governments</b>						
Capitol Scholarship Program	5,109,562	0	0	0	0	0
Awards to Children of Deceased/ Disabled Veterans	0	3,800	3,800	3,800	3,800	0
Connecticut Independent College Student Grant	15,958,315	0	0	0	0	0
Connecticut Aid for Public College Students	24,224,999	0	0	0	0	0
Connecticut Aid to Charter Oak	56,424	0	0	0	0	0
Governor's Scholarship	0	42,011,398	43,623,498	43,623,498	43,623,498	0
<b>Nonfunctional - Change to Accruals</b>	<b>0</b>	<b>30,010</b>	<b>10,889</b>	<b>13,849</b>	<b>13,109</b>	<b>(740)</b>
<b>Agency Total - General Fund</b>	<b>49,462,043</b>	<b>46,339,129</b>	<b>48,678,842</b>	<b>48,681,802</b>	<b>48,667,861</b>	<b>(13,941)</b>
<b>Additional Funds Available</b>						
Carry Forward Funding	0	0	0	2,000,000	2,000,000	0
<b>Agency Grand Total</b>	<b>49,462,043</b>	<b>46,339,129</b>	<b>48,678,842</b>	<b>50,681,802</b>	<b>50,667,861</b>	<b>(13,941)</b>

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

*Current Services*

## Adjust Funding for Revised Estimated GAAP Requirements

Nonfunctional - Change to Accruals	0	2,960	0	2,960	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>2,960</b>	<b>0</b>	<b>2,960</b>	<b>0</b>	<b>0</b>

**Background**

Each agency's budget includes a line item account called "Nonfunctional - Change to Accruals." This line item represents the estimate of the difference between an agency's cash-basis budget amount and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state's GAAP deficit from growing.

**Governor**

Provide funding of \$2,960 to reflect updated estimates of accruals to comply with GAAP. Across all appropriated funds, there is a net GAAP reduction of \$33.8 million.

**Committee**

Same as Governor

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

## Policy Revisions

### Distribute Lapses

Personal Services	0	0	0	(11,876)	0	(11,876)
Other Expenses	0	0	0	(1,325)	0	(1,325)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,201)</b>	<b>0</b>	<b>(13,201)</b>

#### Background

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

#### Committee

Reduce funding by \$7,440 to reflect distribution of the General Lapse, \$876 for the General Other Expense Lapse, and \$4,885 for the Statewide Hiring Reduction Lapse.

### Adjust Funding for GAAP

Nonfunctional - Change to Accruals	0	0	0	(740)	0	(740)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(740)</b>	<b>0</b>	<b>(740)</b>

#### Committee

Adjust funding by \$740 in FY 15 to reflect changes to GAAP accruals as a result of policy changes.

## Carry Forward

### Carry Forward Funding for the Governor's Scholarship Program

Governor's Scholarship	0	2,000,000	0	2,000,000	0	0
<b>Total - Carry Forward Funding</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>

#### Background

PA 13-247 established the Governor's Scholarship program as a single, consolidated state financial aid program for Connecticut residents who are undergraduates at in-state public and private higher education institutions. The program replaces the state's previous undergraduate student aid programs: Connecticut Aid to Public College Students (CAPCS), Connecticut Independent College Student Grant (CICSG), the Capitol Scholarship, and Connecticut Aid to Charter Oak.

The act limits eligibility for the Governor's Scholarship to Connecticut residents enrolled in at least six semester credit hours and pursuing their first associate or bachelor degree. It establishes four award categories: a (1) need and merit-based award, (2) need-based award, (3) performance incentive pool, and (4) Charter Oak Grant. The act specifies how the appropriation for the program must be allocated across these categories and establishes reporting and audit requirements for the program. The budget included \$42 million in FY 14 and \$43.6 million in FY 15 to support the new financial aid system.

#### Governor

Section 10 of HB 5030, the Governor's FY 15 Revised Budget, carries forward \$2 million from FY 14 into FY 15 for the Governor's Scholarship. Of this total, \$1,313,462 is carried forward from the Department of Housing's Tax Relief for the Elderly and transferred to the Office of Higher Education's Governor's Scholarship. The remaining \$686,538 is carried forward from OHE's Minority Advancement account and transferred to the Governor's Scholarship.

#### Committee

Funding of \$2 million is carried forward from FY 14 into FY 15 for the Governor's Scholarship. Of this total, \$1,313,462 is carried forward from the Department of Housing's Tax Relief for the Elderly and transferred to the Office of Higher Education's Governor's Scholarship. The remaining \$686,538 is carried forward from OHE's Minority Advancement account and transferred to the Governor's Scholarship. The eligible grant amount for full-time students is up to \$3,000 and the eligible grant amount for part-time students is up to \$750.

**Totals**

Budget Components	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$
<b>Original Appropriation - GF</b>	<b>21</b>	<b>48,678,842</b>	<b>21</b>	<b>48,678,842</b>	<b>0</b>	<b>0</b>
Current Services	0	2,960	0	2,960	0	0
Policy Revisions	0	0	0	(13,941)	0	(13,941)
<b>Total Recommended - GF</b>	<b>21</b>	<b>48,681,802</b>	<b>21</b>	<b>48,667,861</b>	<b>0</b>	<b>(13,941)</b>

## University of Connecticut UOC67000

### Position Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
Permanent Full-Time - GF	2,931	2,347	2,413	2,413	2,413	0

### Budget Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
<b>Other Current Expenses</b>						
Operating Expenses	183,196,468	202,067,550	229,098,979	229,098,979	228,271,757	(827,222)
Tuition Freeze	4,054,312	0	0	0	0	0
Regional Campus Enhancement	7,161,103	0	0	0	0	0
Veterinary Diagnostic Laboratory	85,500	0	0	0	0	0
CommPACT Schools	475,000	475,000	475,000	475,000	475,000	0
Connecticut Center for Advanced Technology	475,000	0	0	0	0	0
<b>Other Than Payments to Local Governments</b>						
Kirklyn M. Kerr Grant Program	400,000	400,000	400,000	400,000	400,000	0
<b>Agency Total - General Fund</b>	<b>195,847,383</b>	<b>202,942,550</b>	<b>229,973,979</b>	<b>229,973,979</b>	<b>229,146,757</b>	<b>(827,222)</b>

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

### Policy Revisions

#### Distribute Lapses

Operating Expenses	0	0	0	(854,222)	0	(854,222)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(854,222)</b>	<b>0</b>	<b>(854,222)</b>

#### Background

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

#### Committee

Reduce funding by \$854,222 to reflect distribution of the General Lapse.

#### Provide Funding for FoodCorps

Operating Expenses	0	0	0	27,000	0	27,000
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>27,000</b>

#### Committee

Provide funding of \$27,000 for the Cooperative Extension Service at UCONN FoodCorps. This will continue the support provided in section 237 of PA 12-1 JSS.

### Totals

Budget Components	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$
<b>Original Appropriation - GF</b>	<b>2,413</b>	<b>229,973,979</b>	<b>2,413</b>	<b>229,973,979</b>	<b>0</b>	<b>0</b>
Policy Revisions	0	0	0	(827,222)	0	(827,222)
<b>Total Recommended - GF</b>	<b>2,413</b>	<b>229,973,979</b>	<b>2,413</b>	<b>229,146,757</b>	<b>0</b>	<b>(827,222)</b>

## University of Connecticut Health Center

### UHC72000

#### Position Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
Permanent Full-Time - GF	1,661	1,680	1,698	1,698	1,698	0

#### Budget Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
<b>Other Current Expenses</b>						
Operating Expenses	108,328,749	125,061,891	135,415,234	135,415,234	134,886,547	(528,687)
AHEC	480,422	480,422	480,422	480,422	480,422	0
Nonfunctional - Change to Accruals	0	1,015,846	1,103,433	818,943	797,270	(21,673)
<b>Agency Total - General Fund</b>	<b>108,809,171</b>	<b>126,558,159</b>	<b>136,999,089</b>	<b>136,714,599</b>	<b>136,164,239</b>	<b>(550,360)</b>

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

#### *Current Services*

#### Adjust Funding for Revised Estimated GAAP Requirements

Nonfunctional - Change to Accruals	0	(284,490)	0	(284,490)	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(284,490)</b>	<b>0</b>	<b>(284,490)</b>	<b>0</b>	<b>0</b>

#### **Background**

Each agency's budget includes a line item account called "Nonfunctional - Change to Accruals." This line item represents the estimate of the difference between an agency's cash-basis budget amount and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state's GAAP deficit from growing.

#### **Governor**

Reduce funding by \$284,490 to reflect updated estimates of accruals to comply with GAAP. Across all appropriated funds, there is a net GAAP reduction of \$33.8 million.

#### **Committee**

Same as Governor

#### *Policy Revisions*

#### Distribute Lapses

Operating Expenses	0	0	0	(528,687)	0	(528,687)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(528,687)</b>	<b>0</b>	<b>(528,687)</b>

#### **Background**

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

#### **Committee**

Reduce funding by \$528,687 to reflect distribution of the General Lapse.

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

**Adjust Funding for GAAP**

Nonfunctional - Change to Accruals	0	0	0	(21,673)	0	(21,673)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(21,673)</b>	<b>0</b>	<b>(21,673)</b>

**Committee**

Reduce funding by \$21,673 in FY 15 to reflect changes to GAAP accruals as a result of policy changes.

**Totals**

Budget Components	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$
<b>Original Appropriation - GF</b>	<b>1,698</b>	<b>136,999,089</b>	<b>1,698</b>	<b>136,999,089</b>	<b>0</b>	<b>0</b>
Current Services	0	(284,490)	0	(284,490)	0	0
Policy Revisions	0	0	0	(550,360)	0	(550,360)
<b>Total Recommended - GF</b>	<b>1,698</b>	<b>136,714,599</b>	<b>1,698</b>	<b>136,164,239</b>	<b>0</b>	<b>(550,360)</b>

## Board of Regents for Higher Education

### BOR77700

#### Position Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
Permanent Full-Time - GF	4,528	4,599	4,614	4,617	4,617	0

#### Budget Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Committee FY 15	Difference Comm-Gov FY 15
<b>Other Current Expenses</b>						
National Service Act	236,728	0	0	0	0	0
Charter Oak State College	2,333,279	2,377,493	2,475,851	2,598,655	2,588,604	(10,051)
Community Tech College System	137,522,897	148,745,337	155,900,920	156,234,170	155,605,363	(628,807)
Connecticut State University	135,658,500	148,631,924	155,542,999	155,542,999	155,014,671	(528,328)
Board of Regents	1,195,239	663,017	668,841	668,841	666,038	(2,803)
<b>Nonfunctional - Change to Accruals</b>	<b>0</b>	<b>447,623</b>	<b>979,321</b>	<b>939,884</b>	<b>908,635</b>	<b>(31,249)</b>
<b>Agency Total - General Fund</b>	<b>276,946,643</b>	<b>300,865,394</b>	<b>315,567,932</b>	<b>315,984,549</b>	<b>314,783,311</b>	<b>(1,201,238)</b>
<b>Additional Funds Available</b>						
Carry Forward Funding	0	0	0	0	600,000	600,000
<b>Agency Grand Total</b>	<b>276,946,643</b>	<b>300,865,394</b>	<b>315,567,932</b>	<b>315,984,549</b>	<b>315,383,311</b>	<b>(601,238)</b>

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

#### Current Services

##### Provide Support for Manufacturing Programs

Community Tech College System	3	333,250	3	333,250	0	0
<b>Total - General Fund</b>	<b>3</b>	<b>333,250</b>	<b>3</b>	<b>333,250</b>	<b>0</b>	<b>0</b>

##### Background

The manufacturing programs within the community college system provide students with technology and academic education that leads to related career employment and continuous personal and professional development.

##### Governor

Provide funding of \$333,250 and three associated positions for operating and maintenance costs for the Manufacturing Center at Naugatuck Valley Community College, the welding shop renovation at Asnuntuck Community College and the new welding lab at Housatonic Community College. Funding is in support of the new buildings and programs coming on line in FY 15.

##### Committee

Same as Governor

##### Adjust Funding for Revised Estimated GAAP Accounts

Nonfunctional - Change to Accruals	0	(39,437)	0	(39,437)	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(39,437)</b>	<b>0</b>	<b>(39,437)</b>	<b>0</b>	<b>0</b>

##### Background

Each agency's budget includes a line item account called "Nonfunctional - Change to Accruals." This line item represents the estimate of the difference between an agency's cash-basis budget amount and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state's GAAP deficit from growing.

##### Governor

Reduce funding by \$39,437 to reflect updated estimates of accruals to comply with GAAP. Across all appropriated funds, there is a net GAAP reduction of \$33.8 million.



Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

**Committee**  
Same as Governor

## Policy Revisions

### Restore Funding for Charter Oak State College

Charter Oak State College	0	122,804	0	122,804	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>122,804</b>	<b>0</b>	<b>122,804</b>	<b>0</b>	<b>0</b>

#### Background

Charter Oak State College is Connecticut's public online college offering bachelor's and associate degree completion programs for adults. The college was established in 1973 by the Connecticut legislature and is accredited by the New England Association of Schools and Colleges, and by the Connecticut Board of Governors for Higher Education. The college offers degree completion programs in a number of high-demand fields including Business, Health Care, Public Safety, Information Systems and more. Students can complete degrees in many concentrations through the exclusive use of affordable and accelerated online courses offered by the college. In other cases, concentrations may be completed by combining Charter Oak's courses and other sources of credit.

#### Governor

Provide funding of \$122,804 to restore the November 2012 rescissions that were rolled out in the FY 12 and FY 13 Biennial Budget to Charter Oak State College.

#### Committee

Same as Governor

### Provide Funding to the Institute for Municipal Studies

Connecticut State University	0	0	0	100,000	0	100,000
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

#### Committee

Provide funding of \$100,000 to the Institute for Municipal Studies located at Central Connecticut State University for activities related to the sentencing commission.

### Distribute Lapses

Charter Oak State College	0	0	0	(10,051)	0	(10,051)
Community Tech College System	0	0	0	(628,807)	0	(628,807)
Connecticut State University	0	0	0	(628,328)	0	(628,328)
Board of Regents	0	0	0	(2,803)	0	(2,803)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,269,989)</b>	<b>0</b>	<b>(1,269,989)</b>

#### Background

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

#### Committee

Reduce funding by \$1,269,989 to reflect the distribution of the General Lapse.

### Adjust Funding for GAAP

Nonfunctional - Change to Accruals	0	0	0	(31,249)	0	(31,249)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(31,249)</b>	<b>0</b>	<b>(31,249)</b>

#### Committee

Reduce funding by \$31,249 in FY 15 to reflect changes to GAAP accruals as a result of policy changes.

### Provide Funds for Transform CSCU

#### Governor

The Governor's budget makes a one-time revenue transfer of \$60 million from resources of the General Fund in FY 15 to the proposed Board of Regents (BOR) - President's Office Operating Fund. This includes: (1) \$32.2 million for operations and tuition support, (2) \$20.4 million for Go Back To Get Ahead, (3) \$2.5 million for the Early College Program, (4) \$900,000 for the transfer and articulation

Account	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

program, and (5) \$4 million for developmental education. This funding has no impact on the existing FY 15 appropriations for the BOR. *Transform CSU 2020* is a multi-phase plan within the Board of Regents, intended to increase enrollments and provide for workforce development. Additionally, the proposal includes an increase of \$60 million in capital funding along with a redirection of \$20 million of existing capital funds to make system-wide improvements for the BOR.

#### Committee

The Committee budget makes a one-time revenue transfer of \$65 million from resources of the General Fund in FY 15 to the proposed Board of Regents (BOR). This includes: (1) \$32.2 million for operations and tuition support, (2) \$20.4 million for Go Back To Get Ahead, (3) \$900,000 for the transfer and articulation program, and (4) \$11.5 million for developmental education. This funding has no impact on the existing FY 15 appropriations for the BOR. *Transform CSU 2020* is a multi-phase plan within the Board of Regents, intended to increase enrollments and provide for workforce development. Additionally, the proposal includes an increase of \$60 million in capital funding along with a redirection of \$20 million of existing capital funds to make system-wide improvements for the BOR.

## Carry Forward

### Carry Forward Funding for CSU

Connecticut State University	0	0	0	600,000	0	600,000
<b>Total - Carry Forward Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

#### Committee

Funding of \$600,000 is carried forward from FY 14 to FY 15 in the Treasurer's Debt Service account and transferred to the Board of Regents (Connecticut State University) for the following:

- \$300,000 for the Institute for Municipal and Regional Policy (IMRP) at Central Connecticut State University for the Racial Profiling Prohibition Project (PA 12-74);
- \$100,000 for the O'Neill Chair Oral History Program - Veterans History Project at CCSU;
- \$50,000 for IMRP for the evaluation of the Multidimensional Family Therapy Program and Juvenile Parole Services; and
- \$150,000 for IMRP to assist with the Results First project.

## Totals

Budget Components	Governor Revised FY 15		Committee FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$
<b>Original Appropriation - GF</b>	<b>4,614</b>	<b>315,567,932</b>	<b>4,614</b>	<b>315,567,932</b>	<b>0</b>	<b>0</b>
Current Services	3	293,813	3	293,813	0	0
Policy Revisions	0	122,804	0	(1,078,434)	0	(1,201,238)
<b>Total Recommended - GF</b>	<b>4,617</b>	<b>315,984,549</b>	<b>4,617</b>	<b>314,783,311</b>	<b>0</b>	<b>(1,201,238)</b>