

Higher Education
Coordinator - Alan Shepard
Office of Fiscal Analysis

	Page #	Analyst	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est16/Est16
				FY 16	FY 17	FY 16	FY 17	
General Fund								
Office of Higher Education	1	SB	47,067,861	47,178,538	47,181,130	42,276,326	39,276,326	(10.18)
University of Connecticut	4	AS	229,146,757	258,945,528	279,908,860	219,377,020	219,377,020	(4.26)
University of Connecticut Health Center	7	NA	136,164,239	143,053,025	143,053,025	137,347,180	138,019,573	0.87
Board of Regents for Higher Education	9	AS	338,333,311	385,277,388	405,516,544	336,774,676	336,774,676	(0.46)
Total - General Fund			750,712,168	834,454,479	875,659,559	735,775,202	733,447,595	(1.99)
Total - Appropriated Funds			750,712,168	834,454,479	875,659,559	735,775,202	733,447,595	(1.99)

Office of Higher Education DHE66500

Position Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Permanent Full-Time - GF	27	27	27	27	27	0.00

Budget Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Personal Services	1,712,774	1,800,434	1,800,434	1,800,433	1,800,433	5.12
Other Expenses	105,586	107,616	110,208	100,307	100,307	(5.00)
Equipment	1	1	1	0	0	(100.00)
Other Current Expenses						
Minority Advancement Program	2,181,737	2,188,526	2,188,526	2,188,526	2,188,526	0.31
Alternate Route to Certification	92,840	97,720	97,720	0	0	(100.00)
National Service Act	325,210	332,016	332,016	315,756	315,756	(2.91)
International Initiatives	66,500	69,012	69,012	0	0	(100.00)
Minority Teacher Incentive Program	447,806	447,806	447,806	447,806	447,806	0.00
English Language Learner Scholarship	95,000	95,000	95,000	0	0	(100.00)
Other Than Payments to Local Governments						
Awards to Children of Deceased/ Disabled Veterans	3,800	3,800	3,800	0	0	(100.00)
Governor's Scholarship	42,023,498	42,023,498	42,023,498	37,423,498	34,423,498	(10.95)
Nonfunctional - Change to Accruals	13,109	13,109	13,109	0	0	(100.00)
Agency Total - General Fund	47,067,861	47,178,538	47,181,130	42,276,326	39,276,326	(10.18)

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Current Services

Adjust Funding to Reflect Wage & Compensation Related Costs

Personal Services	0	87,659	0	87,659
Minority Advancement Program	0	6,789	0	6,789
Alternate Route to Certification	0	4,880	0	4,880
National Service Act	0	6,806	0	6,806
International Initiatives	0	2,512	0	2,512
Total - General Fund	0	108,646	0	108,646

Governor

Provide funding of \$108,646 in FY 16 and \$108,646 in FY 17 to reflect current services wage-related adjustments such as annual increments, general wage increases, overtime, annualization, turnover, and other compensation-related adjustments.

Apply Inflationary Increases

Other Expenses	0	2,030	0	4,622
Total - General Fund	0	2,030	0	4,622

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Background

Applying inflationary factors to current year expenditures provides an estimate of the cost of continuing services into the next year.

Governor

Increase funding for Other Expenses by \$2,030 in FY 16 and an additional \$4,622 in FY 17 (for a cumulative total of \$6,652 in the second year) to reflect inflationary increases.

Policy Revisions**Reduce Funding for the Governor's Scholarship Program**

Governor's Scholarship	0	(4,600,000)	0	(7,600,000)
Total - General Fund	0	(4,600,000)	0	(7,600,000)

Background

PA 13-247 established the Governor's Scholarship Program as a single, consolidated state financial aid program for Connecticut residents who are undergraduates at in-state public and private higher education institutions. The program replaced the state's previous undergraduate student aid programs: Connecticut Aid to Public College Students (CAPCS), Connecticut Independent College Student Grant (CICSG), the Capitol Scholarship, and Connecticut Aid to Charter Oak State College.

In FY 14, 11,328 eligible students received grants totaling \$25,573,155, with an average award of \$2,256 per student. An additional 21,015 eligible students did not receive funding.

Governor

Reduce funding by \$4.6 million in FY 16 and \$7.6 million in FY 17 for the Governor's Scholarship Program. The reduction will be achieved by eliminating new awards to students attending private institutions of higher education.

Eliminate Various Programs

International Initiatives	0	(69,012)	0	(69,012)
English Language Learner Scholarship	0	(95,000)	0	(95,000)
Awards to Children of Deceased/ Disabled Veterans	0	(3,800)	0	(3,800)
Total - General Fund	0	(167,812)	0	(167,812)

Background

- International Initiatives is an exchange program providing opportunities for college and university students from all disciplines to receive credit for studies at institutions in the partner-state, and promotes the larger goals of economic development and cultural understanding.
- The English Language Learner program was established in Section 222 of PA 12-1, JSS the budget implementer. The program provides scholarships up to \$5,000 to students pursuing degrees as teachers who receive training in English language learners.
- The Awards to Children of Deceased/Disabled Veterans program provides assistance to any needy student between the ages of 16 and 23 who is the child of a person who served in the armed forces in the time of war, and who was killed or died as a result of accident or illness sustained while performing such duty, has been rated totally and permanently disabled or is missing in action in Vietnam. Annual grant amounts are \$400 per student. Such aid is paid directly to the designated institution with vouchers provided by the Office of Higher Education.

Governor

Reduce funding of \$167,812 in both FY 16 and FY 17 to reflect the elimination of the following programs: International Initiatives, English Language Learners, and Awards to Children of Deceased/Disabled Veterans.

Reduce Funding for Alternate Route to Certification

Alternate Route to Certification	0	(97,720)	0	(97,720)
Total - General Fund	0	(97,720)	0	(97,720)

Background

The Alternate Route to Certification (ARC) is a teacher preparation program that annually prepares 220 adults who are looking to change careers and enter the teaching profession.

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

The ARC program generates revenue from program fees and pays for instructors, facility costs, administrative support, and accreditation. The current balance of the ARC account is approximately \$690,000.

Governor

Reduce funding by \$97,720 in both FY 16 and FY 17, for the Alternate Route to Certification Program. The difference in funding will be paid using student tuition and fees.

Rollout of FY 15 Rescissions

Other Expenses	0	(5,279)	0	(5,279)
National Service Act	0	(16,260)	0	(16,260)
Total - General Fund	0	(21,539)	0	(21,539)

Background

The Governor implemented General Fund rescissions totaling \$86.3 million across state agencies. The Governor's FY 16 and FY 17 budget includes the rollout of \$31.7 million of FY 15 rescissions across various agencies.

Governor

Reduce funding by \$21,539 in both FY 16 and FY 17 to reflect the rollout of the Governor's FY 15 rescissions.

Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	(13,109)	0	(13,109)
Total - General Fund	0	(13,109)	0	(13,109)

Governor

Reduce funding by \$13,109 in FY 16 and \$13,109 in FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous Accounts.

Eliminate Inflationary Increases

Other Expenses	0	(2,030)	0	(4,622)
Total - General Fund	0	(2,030)	0	(4,622)

Governor

Reduce Other Expenses by \$2,030 in FY 16 and \$ 4,622 in FY 17 to reflect the elimination of inflationary increases.

Obtain Equipment through the CEPF

Equipment	0	(1)	0	(1)
Total - General Fund	0	(1)	0	(1)

Background

The Capital Equipment Purchase Fund (CEPF) is used by most executive branch agencies to purchase or lease equipment with a life span of at least five years. The state funds these purchases by issuing GO bonds with maturities of up to five years. The CEPF is authorized by CGS Sec. 4a-9 and administered by the Office of Policy and Management.

Governor

Remove funding for the purchase of various equipment items for the agency from the General Fund and provide funding for these items through the CEPF (Bond Funds).

Totals

Budget Components	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	27	47,067,861	27	47,067,861
Current Services	0	110,676	0	113,268
Policy Revisions	0	(4,902,211)	0	(7,904,803)
Total Recommended - GF	27	42,276,326	27	39,276,326

University of Connecticut UOC67000

Position Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16-Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Permanent Full-Time - GF	2,413	2,586	2,680	2,413	2,413	0.00

Budget Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16-Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Other Current Expenses						
Operating Expenses	228,271,757	258,070,528	279,033,860	211,482,283	211,482,283	(7.36)
CommPACT Schools	475,000	475,000	475,000	0	0	(100.00)
Next Generation Connecticut	0	0	0	7,894,737	7,894,737	n/a
Other Than Payments to Local Governments						
Kirklyn M. Kerr Grant Program	400,000	400,000	400,000	0	0	(100.00)
Agency Total - General Fund	229,146,757	258,945,528	279,908,860	219,377,020	219,377,020	(4.26)
Additional Funds Available						
University of Connecticut Operating Fd	826,143,475	886,560,783	938,887,105	886,560,783	938,887,105	7.31
UCONN Research Foundation	38,841,902	42,843,960	46,273,261	42,843,960	46,273,261	10.30
Federal Funds	94,606,121	95,723,419	96,867,100	95,723,419	96,867,100	1.18
Agency Grand Total	1,188,738,255	1,284,073,690	1,361,936,326	1,244,505,182	1,301,404,486	4.69

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Current Services

Adjust Funding to Reflect Wages & Compensation Related Costs

Operating Expenses	0	10,774,080	0	11,511,812
Total - General Fund	0	10,774,080	0	11,511,812

Governor

Provide funding of \$10,774,080 in FY 16 and \$11,511,812 in FY 17 to reflect current services wage-related adjustments such as annual increments, general wage increases, overtime, annualization, turnover, and other compensation-related adjustments.

Provide Funding for Operating Costs at New Buildings

Operating Expenses	0	106,238	0	365,508
Total - General Fund	0	106,238	0	365,508

Governor

Funds totaling \$106,238 in FY 16 and \$365,508 in FY 17 are provided for the operating costs of new buildings.

Provide Operating Funding for Next Generation CT

Operating Expenses	48	18,785,372	107	38,989,905
Total - General Fund	48	18,785,372	107	38,989,905

Background

Next Generation Connecticut is an initiative that includes the following:

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

- Increasing total enrollment by 6,580 (30%). Of those, almost 3,300 would be STEM students, including 70% more engineering students. About 5,000 of the students would be enrolled at the Storrs campus, and about 1,500 would attend UConn in Stamford.
- Revolutionizing STEM infrastructure at the Storrs campus by building facilities to house materials science, physics, biology, engineering, cognitive science, genomics studies, labs, and related disciplines. Aging infrastructure would also be updated to accommodate new faculty and students.
- Developing a residential living community in which those students can share their experiences, innovative ideas, and camaraderie beyond the classrooms and labs in which they will study.
- Relocating the Greater Hartford campus to downtown Hartford, and increasing digital media and risk management degrees at UConn-Stamford, where student housing would also be built.
- Hiring 259 new faculty members in addition to the 290 already in the current faculty hiring plan. Of the 259 additional new faculty hires, 200 would be dedicated specifically to STEM programs. This would be on top of the 175 STEM-specific faculty members already being hired under the previously announced faculty hiring plan.

Governor

Funds totaling \$18,785,372 and a related 48 positions in FY 16 and \$38,989,905 and a related 107 position in FY 17 are provided for the planned expansion of Next Generation CT.

Policy Revisions

Rollout of FY 15 Rescissions

CommPACT Schools	0	(23,750)	0	(23,750)
Total - General Fund	0	(23,750)	0	(23,750)

Background

The Governor implemented General Fund rescissions totaling \$86.3 million across state agencies. The Governor's FY 16 and FY 17 budget includes the rollout of \$31.7 million of FY 15 rescissions across various agencies.

Governor

Reduce funding of \$23,750 in both FY 16 and FY 17 to reflect the rollout of the Governor's FY 15 rescissions.

Reallocate Funding for Next Generation CT Initiative

Operating Expenses	0	(18,785,372)	0	(38,989,905)
Next Generation Connecticut	0	18,785,372	0	38,989,905
Total - General Fund	0	0	0	0

Governor

Funds totaling \$18,785,372 in FY 16 and \$38,989,905 in FY 17 are reallocated from the University of Connecticut Operating Fund to Next Generation CT.

Reduce Block Grant and Next Generation CT Funding

Operating Expenses	0	(27,669,792)	0	(28,666,794)
Next Generation Connecticut	(48)	(10,890,635)	(107)	(31,095,168)
Total - General Fund	(48)	(38,560,427)	(107)	(59,761,962)

Governor

Reduce funding of \$38,560,427 and a related 48 positions in FY 16 and \$59,761,962 and a related 107 positions in FY 17 in the University of Connecticut Operating grant and Next Generation CT. The reduction totals \$27,669,792 in FY 16 and \$28,666,794 in FY 17 in the Operating grant and \$10,890,635 and a related 48 positions in FY 16 and \$31,095,168 and a related 107 positions in Next Generation CT.

Eliminate Funding for CommPACT Schools

CommPACT Schools	0	(451,250)	0	(451,250)
Total - General Fund	0	(451,250)	0	(451,250)

Background

The CommPACT Community Schools Collaborative provides resources, materials, technical assistance, and evaluation frameworks to guide the establishment of community schools.

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Governor

Eliminate funding of \$451,250 in FY 16 and FY 17 for CommPACT Schools.

Eliminate Funding for the Kirklyn M Kerr Grant Program

Kirklyn M. Kerr Grant Program	0	(400,000)	0	(400,000)
Total - General Fund	0	(400,000)	0	(400,000)

Background

The Kirklyn M Kerr Veterinary grant program secures slots for Connecticut residents pursuing veterinary medicine at Iowa State University. The current agreement secures five slots at a rate of \$20,000 per slot. Total funding of \$400,000 provides for four cohorts.

Governor

Eliminate funding of \$400,000 in FY 16 and FY 17 for the Kirklyn M Kerr Grant Program.

Totals

Budget Components	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	2,413	229,146,757	2,413	229,146,757
Current Services	48	29,665,690	107	50,867,225
Policy Revisions	(48)	(39,435,427)	(107)	(60,636,962)
Total Recommended - GF	2,413	219,377,020	2,413	219,377,020

University of Connecticut Health Center UHC72000

Position Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Permanent Full-Time - GF	1,698	1,698	1,698	1,698	1,698	0.00

Budget Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Other Current Expenses						
Operating Expenses	134,886,547	140,978,063	140,978,063	124,347,180	125,519,573	(7.81)
AHEC	480,422	480,422	480,422	0	0	(100.00)
Bioscience	0	0	0	13,000,000	12,500,000	n/a
Nonfunctional - Change to Accruals	797,270	1,594,540	1,594,540	0	0	(100.00)
Agency Total - General Fund	136,164,239	143,053,025	143,053,025	137,347,180	138,019,573	0.87
Additional Funds Available						
UConn Health Center Operating Fd	313,651,035	334,544,775	346,636,636	334,544,775	346,636,636	6.66
UConn Health Ctr Research Foundation	117,367,577	120,881,985	123,260,711	120,881,985	123,260,711	2.99
UConn Health Center Clinical Programs	307,404,182	311,595,307	319,105,502	311,595,307	319,105,502	1.36
Agency Grand Total	874,587,033	910,075,092	932,055,874	904,369,247	927,022,422	3.41

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Current Services

Adjust Operating Expenses to Reflect Current Requirements

Operating Expenses	0	2,460,633	0	3,133,026
Total - General Fund	0	2,460,633	0	3,133,026

Governor

Provide funding of \$2,240,633 in FY 16 and \$3,133,026 in FY 17 in Operating Expenses to reflect FY 16 and FY 17 anticipated expenditure requirements.

Policy Revisions

Reallocate Funding for Bioscience Connecticut

Operating Expenses	0	(13,000,000)	0	(12,500,000)
Bioscience	0	13,000,000	0	12,500,000
Total - General Fund	0	0	0	0

Background

The Bioscience Connecticut Initiative is intended to further the state's position as a leader in the field of bioscience and contribute to improving the state's economic position by transferring its research discoveries into new technologies, products and jobs.

Governor

Transfer funding of \$13,000,000 in FY 16 and \$12,500,000 in FY 16 from the Operating Expenses account to a new Bioscience account.

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Rollout of FY 15 Rescissions

AHEC	0	(24,021)	0	(24,021)
Total - General Fund	0	(24,021)	0	(24,021)

Background

The Governor implemented General Fund rescissions totaling \$86.3 million across state agencies. The Governor's FY 16 and FY 17 budget includes the rollout of \$31.7 million of FY 15 rescissions across various agencies.

Governor

Reduce funding of \$24,021 in both FY 16 and FY 17 to reflect the rollout of the Governor's FY 15 rescissions.

Eliminate Funding for AHEC

AHEC	0	(456,401)	0	(456,401)
Total - General Fund	0	(456,401)	0	(456,401)

Background

The Connecticut Area Health Education Center (AHEC) Network works throughout Connecticut to improve access to basic health care by linking local community groups with the resources of the University of Connecticut Health Center and other health professions training programs. The AHEC Program is based at the University of Connecticut Health Center and is implemented through four regional centers located in the Willimantic, Hartford, Waterbury, and Bridgeport areas. Regional centers enable AHEC to carry out local programs with great efficiency, and provide statewide local coverage to provide high quality, efficient, effective and flexible services that meet local need.

Governor

Eliminate funding for AHEC.

Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	(797,270)	0	(797,270)
Total - General Fund	0	(797,270)	0	(797,270)

Governor

Reduce funding by \$797,270 in FY 16 and FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous Accounts.

Totals

Budget Components	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	1,698	136,164,239	1,698	136,164,239
Current Services	0	2,460,633	0	3,133,026
Policy Revisions	0	(1,277,692)	0	(1,277,692)
Total Recommended - GF	1,698	137,347,180	1,698	138,019,573

Board of Regents for Higher Education

BOR77700

Position Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Permanent Full-Time - GF	4,617	4,631	4,644	4,625	4,633	0.17

Budget Summary

Account	Governor Estimated FY 15	Agency Requested		Governor Recommended		% Diff Gov16- Est15/Est15
		FY 16	FY 17	FY 16	FY 17	
Other Current Expenses						
Charter Oak State College	2,588,604	2,733,385	2,706,700	2,733,385	2,769,156	5.59
Community Tech College System	155,605,363	163,455,836	165,038,407	163,171,028	164,460,874	4.86
Connecticut State University	155,564,671	164,450,720	165,065,509	159,309,488	157,983,871	2.41
Board of Regents	666,038	702,670	704,685	666,038	666,038	0.00
Transform CSU	23,000,000	53,026,142	71,092,608	10,894,737	10,894,737	(52.63)
Nonfunctional - Change to Accruals	908,635	908,635	908,635	0	0	(100.00)
Agency Total - General Fund	338,333,311	385,277,388	405,516,544	336,774,676	336,774,676	(0.46)
Additional Funds Available						
St University Operating and Tuition Fund	551,622,036	558,910,166	573,717,196	558,910,166	573,717,196	1.32
Reg Comm-Tech College Operat and Tuition	206,766,083	194,661,916	194,987,259	194,661,916	194,987,259	(5.85)
Federal Funds	132,832,252	132,058,964	134,003,609	132,058,964	134,003,609	(0.58)
Private Contributions & Other Restricted	18,375,000	18,462,000	18,831,240	18,462,000	18,831,240	0.47
Private Contributions	3,752,005	3,838,301	3,949,611	3,838,301	3,949,611	2.30
Agency Grand Total	1,251,680,687	1,293,208,735	1,331,005,459	1,244,706,023	1,262,263,591	(0.56)

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Current Services

Adjust Funding to Reflect Wage & Compensation Related Cost

Charter Oak State College	0	144,781	0	180,552
Community Tech College System	0	7,524,657	0	8,492,070
Connecticut State University	0	7,880,852	0	8,281,454
Board of Regents	0	36,632	0	38,647
Total - General Fund	0	15,586,922	0	16,992,723

Governor

Provide funding of \$15,586,922 in FY 16 and \$16,992,723 in FY 17 to reflect current services wage-related adjustments such as annual increments, general wage increases, overtime, annualization, turnover, and other compensation-related adjustments.

Provide Funding for Operation at New Buildings

Community Tech College System	1	41,008	6	363,441
Connecticut State University	7	502,599	10	580,192
Total - General Fund	8	543,607	16	943,633

Account	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount

Governor

Provide funding of \$543,607 and eight positions in FY 16 and \$943,633 and 16 positions in FY 17 to reflect the opening of new buildings within the Community - Technical College and Connecticut State University systems.

Eliminate Funding for One-time Projects

Connecticut State University	0	(650,000)	0	(650,000)
Total - General Fund	0	(650,000)	0	(650,000)

Background

Funding of \$650,000 was provided in FY 15 to the Board of Regents (Connecticut State University) for the following:

- \$300,000 for the Institute for Municipal and Regional Policy (IMRP) at Central Connecticut State University for the Racial Profiling Prohibition Project (PA 12-74);
- \$50,000 for the O'Neill Chair Oral History Program - Veterans History Project at CCSU;
- \$50,000 for IMRP for the evaluation of the Multidimensional Family Therapy Program and Juvenile Parole Services (Sections 83 and 84 of PA 14-217, the budget implementer, provide detail concerning the evaluation);
- \$150,000 for IMRP to assist with the Results First project; and
- \$100,000 for IMRP to assist with activities related to the sentencing commission.

Governor

Reduce funding by \$650,000 in FY 16 and FY 17 to reflect the completion of one-time projects.

Policy Revisions**Reduce Block Grant and Transform CSCU Funding**

Connecticut State University	0	(3,988,634)	0	(5,792,446)
Board of Regents	0	(36,632)	0	(38,647)
Transform CSU	0	(12,105,263)	0	(12,105,263)
Total - General Fund	0	(16,130,529)	0	(17,936,356)

Background

Transform CSCU 2020 is a multi-phase plan within the Board of Regents, intended to increase enrollments and provide for workforce development. The initiative includes tuition and operating support, Go Back to Get Ahead, the Early College Program and developmental education. In FY 15 the Transform CSCU program also utilized a transfer of \$19 million from the Connecticut Student Loan Foundation in addition to funds provided through the General Fund.

Governor

Reduce funding by \$16,130,529 in FY 16 and \$17,936,356 in FY 17 in the block grants for the Connecticut State University System (CSUS), the central office of the Board of Regents for Higher Education (BOR) and in the Transform CSCU program. The reduction in CSU totals \$3,988,634 in FY 16 and \$5,792,446 in FY 17; the reduction for the BOR totals \$36,632 in FY 16 and \$38,647 in FY 17 and the reduction in Transform CSCU totals \$12,105,263 in FY 16 and \$12,105,263 in FY 17.

Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	(908,635)	0	(908,635)
Total - General Fund	0	(908,635)	0	(908,635)

Governor

Reduce funding by \$908,635 in FY 16 and \$908,635 in FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous Accounts.

Totals

Budget Components	Governor Recommended			
	FY 16		FY 17	
	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	4,617	338,333,311	4,617	338,333,311
Current Services	8	15,480,529	16	17,286,356
Policy Revisions	0	(17,039,164)	0	(18,844,991)
Total Recommended - GF	4,625	336,774,676	4,633	336,774,676