

# Connecticut General Assembly



## OFFICE OF FISCAL ANALYSIS

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To: Legislative Members of the Finance Advisory Committee

From: Geary Maher, Director

Subject: Item for the Finance Advisory Committee Meeting for October 1, 2009

Item 2010-1 has been reviewed by this office and the following information is provided to more fully understand this item:

### **2010-1 Department of Social Services**

The Department of Social Services requests a transfer of \$12.5 million from the State Administered General Assistance (SAGA) account to the ConnPACE (\$10.1 million) and Medicare Part D Supplemental Needs (\$2.4 million) accounts. Due to the delay in passage of both the biennial budget and the human services budget implementer, funding is available in SAGA. However, this delay has also reduced projected savings for ConnPACE and Medicare Part D.