

HB 5036
An Act Making Deficiency Appropriations for the
Fiscal Year Ending June 30, 2022

Prepared for
Appropriations Committee
Public Hearing

March 24, 2022



OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building
Hartford, CT 06106 • (860) 240-0200

E-Mail: ofa@cga.ct.gov

www.cga.ct.gov/ofa

The following is an overview of HB 5036, An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2022 (the Governor’s proposed deficiency bill). This bill does not result in a net impact to the General Fund. Please see the table below for detail of the deficiency bill’s appropriations and reductions.

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$22 million due to: (1) a decrease of \$22 million in Debt Service appropriations (which are exempt from the cap), and (2) other offsetting adjustments in appropriations subject to the cap which result in a net zero deficiency appropriation in FY 22.

**General Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 22 \$
Section 1 - General Fund Increases:	
Office of Policy & Management – Reserve for Salary Adjustment (RSA)	224.1
Department of Administrative Services	49.9
University of Connecticut Health Center	28.9
University of Connecticut	25.3
Board of Regents	21.6
Department of Labor	14.8
Department of Developmental Services	1.3
Department of Consumer Protection	1.1
Department of Economic & Community Development	0.4
Comm. On Human Rights and Opportunities	0.3
Office of Chief Medical Examiner	0.3
Dept. of Energy and Environmental Protection	0.2
Agricultural Experiment Station	0.1
Total - General Fund Increases	368.2
Section 2 - General Fund Reductions:	
Department of Social Services	(189.5)
Department of Correction	(60.1)
Department of Children and Families	(37.0)
State Comptroller	(28.2)
State Treasurer	(22.0)
Teachers' Retirement Board	(8.5)
Department of Education	(8.0)
Judicial Department	(6.0)
Office of Legislative Management	(5.0)
Department of Public Health	(1.7)
Dept. of Mental Health & Addiction Services	(1.1)
Public Defender Services Comm.	(0.8)
Auditors of Public Accounts	(0.5)

Agency	FY 22 \$
Total - General Fund Reductions	(368.2)
NET General Fund Impact	-

**Transportation Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 22 \$
Section 3 - Transportation Fund Increases:	
Department of Administrative Services	0.9
Total - Transportation Fund Increases	0.9
Section 4 - Transportation Fund Reductions:	
Department of Motor Vehicles	(0.9)
Total - Transportation Fund Reductions	(0.9)
NET Transportation Fund Impact	-