UCONN
UNIVERSITY OF CONNECTICUT

September 2, 2014

Mr. Paul Potamianos
Executive Budget Officer
Office of Policy and Management
450 Capital Avenue
Hartford, CT 06134

Dear Mr. Potamianos,

I am pleased to submit the University of Connecticut Storrs and Regional Campuses Biennial Budget for Fiscal Years 2016 and 2017 as requested by the Office of Policy and Management. If you have any questions, please do not hesitate to call me at (860) 486-0930.

Sincerely,

Katrina Spencer
Budget Director

cc: John Biancamano, University of Connecticut Interim Executive Vice President for Administration and Chief Financial Officer
John Noonan, Office of Policy and Management
Alan Shepard, Office of Fiscal Analysis
Kerry Kelley, Office of Policy and Management

BUDGET OFFICE
343 MANSFIELD ROAD, UNIT 1095
STORRS, CT 06269-1095
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Agency Program Summary 9/2/2014

BR-1 Report 1:15 PM

UOC67000 - University of Connecticut

Signed (Agency Head) Title INTERIM EXECUTIVE VICE PRESIDENT FOR ADMINISTRATION AND CHIEF FINANCIAL OFFICER Date 9/2/14

PERSONNEL SUMMARY	AS OF 6/30/14 Filled	AS OF 6/30/14 Vacant	ESTIMATED 2015 Change	ESTIMATED 2015 Total	REQUESTED 2016 Change	REQUESTED 2016 Total	REQUESTED 2017 Change	REQUESTED 2017 Total
General Fund	2,567.88	0.00	-154.88	2,413.00	173.00	2,586.00	267.00	2,680.00
Federal Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Higher Ed Operating	2,182.38	0.00	174.87	2,357.25	0.00	2,357.25	0.00	2,357.25
UConn/UConn Health Research Foundation	393.80	0.00	0.00	393.80	0.00	393.80	0.00	393.80

	ACTUAL 2013-14	ESTIMATED 2015	REQUESTED 2016	REQUESTED 2017
Other Positions Equated to Full-Time	972.81	1,315.04	1,315.04	1,315.04

SUMMARY OF FUNDING	ACTUAL 2013-14	ESTIMATED 2014-15	REQUESTED 2015-16	REQUESTED 2016-17
General Fund	202,573,928.98	229,146,757.00	258,945,528.00	279,908,860.00
Federal Funds	95,306,190.00	94,606,121.00	95,723,419.00	96,867,100.00
Higher Ed Operating	774,943,246.00	826,143,475.00	886,560,783.00	938,887,105.00
UConn/UConn Health Research Foundation	44,062,824.00	38,841,902.00	42,843,960.00	46,273,261.00
TOTAL AGENCY PROGRAMS - ALL FUNDS	1,116,886,188.98	1,188,738,255.00	1,284,073,690.00	1,361,936,326.00

AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2013-14	ESTIMATED 2014-15	REQUESTED 2015-16	REQUESTED 2016-17
81101 - Instruction	349,442,469.58	375,522,199.00	407,759,869.00	433,984,233.00
81102 - Research	32,180,411.65	29,083,188.00	32,011,306.00	34,505,520.00
81103 - Public Service	31,886,611.28	34,423,568.00	37,366,417.00	39,757,124.00
81104 - Academic Support	102,180,591.59	110,310,267.00	119,740,620.00	127,401,643.00
81105 - Library	23,484,441.80	25,352,907.00	27,520,311.00	29,281,064.00
81106 - Student Services	213,243,095.77	230,209,107.00	249,889,535.00	265,877,503.00
81107 - Institutional Support	88,097,627.01	94,088,824.00	102,211,916.00	108,831,724.00
81108 - Physical Plant	72,748,550.30	78,536,557.00	85,250,595.00	90,704,941.00
81109 - Scholarships and Fellowships	108,316,200.00	116,605,517.00	126,599,702.00	134,725,474.00
81110 - UCONN Block Grant	95,306,190.00	94,606,121.00	95,723,419.00	96,867,100.00
TOTAL AGENCY PROGRAMS - ALL FUNDS	1,116,886,188.98	1,188,738,255.00	1,284,073,690.00	1,361,936,326.00

Fund Code & Title	11000 - General Fund		
Adjustment Title	New Building O&M		
Adjustment Type	Current Services	Sub-Type	Newly Opened or Closed Facilities
Contact	Kelly Wihbey	Phone	860-486-0532
Statutory Reference	new buildings		
Adjustment Description	New building O&M costs, operating and utilities		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
12139 - Operating Expenses				
	81108 - Physical Plant	01000 - Other Expenditures	239,319.00	998,118.00
	TOTAL - Physical Plant		**239,319.00**	**998,118.00**
TOTAL - Operating Expenses			**239,319.00**	**998,118.00**
Total Costs			**239,319.00**	**998,118.00**

Fund Code & Title	11000 - General Fund		
Adjustment Title	Next Generation CT		
Adjustment Type	Current Services	Sub-Type	Other
Contact	Kelly Winbey	Phone	860-486-0532
Statutory Reference	Next Generation CT		
Adjustment Description	Operating funding for Next Generation CT		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
12139 - Operating Expenses				
	81101 - Instruction	00110 - Salary & Wages - Permanent Full Time	13,192,054.00	27,795,351.00
	TOTAL - Instruction		**13,192,054.00**	**27,795,351.00**
	81102 - Research	00110 - Salary & Wages - Permanent Full Time	125,553.00	264,537.00
	TOTAL - Research		**125,553.00**	**264,537.00**
	81103 - Public Service	00110 - Salary & Wages - Permanent Full Time	517,858.00	1,091,114.00
	TOTAL - Public Service		**517,858.00**	**1,091,114.00**
	81104 - Academic Support	00110 - Salary & Wages - Permanent Full Time	1,365,181.00	2,876,405.00
	TOTAL - Academic Support		**1,365,181.00**	**2,876,405.00**
	81105 - Library	00110 - Salary & Wages - Permanent Full Time	184,706.00	389,171.00
	TOTAL - Library		**184,706.00**	**389,171.00**
	81106 - Student Services	00110 - Salary & Wages - Permanent Full Time	484,729.00	1,021,314.00
	TOTAL - Student Services		**484,729.00**	**1,021,314.00**
	81107 - Institutional Support	00110 - Salary & Wages - Permanent Full Time	2,035,337.00	4,288,408.00
	TOTAL - Institutional Support		**2,035,337.00**	**4,288,408.00**
	81108 - Physical Plant	00110 - Salary & Wages - Permanent Full Time	879,954.00	1,263,605.00
	TOTAL - Physical Plant		**879,954.00**	**1,263,605.00**

TOTAL - Operating Expenses			**18,785,372.00**	**38,989,905.00**
Total Costs			**18,785,372.00**	**38,989,905.00**

Positions	**Year 1**	**Year 2**
81101 - Instruction	120.00	185.00
81102 - Research	2.00	3.00
81103 - Public Service	4.00	7.00
81104 - Academic Support	12.00	19.00
81105 - Library	2.00	3.00
81106 - Student Services	5.00	7.00
81107 - Institutional Support	18.00	28.00
81108 - Physical Plant	10.00	15.00
Total Positions	**173.00**	**267.00**

Fund Code & Title	11000 - General Fund		
Adjustment Title	Wage increases		
Adjustment Type	Current Services	Sub-Type	COLA - Year 1
Contact	Kelly Wihbey	Phone	860-486-0532
Statutory Reference	Wage increases		
Adjustment Description	Wage increases		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
12139 - Operating Expenses				
	81101 - Instruction	00110 - Salary & Wages - Permanent Full Time	7,566,113.00	7,566,113.00
	TOTAL - Instruction		**7,566,113.00**	**7,566,113.00**
	81102 - Research	00110 - Salary & Wages - Permanent Full Time	72,009.00	72,009.00
	TOTAL - Research		**72,009.00**	**72,009.00**
	81103 - Public Service	00110 - Salary & Wages - Permanent Full Time	297,010.00	297,010.00
	TOTAL - Public Service		**297,010.00**	**297,010.00**
	81104 - Academic Support	00110 - Salary & Wages - Permanent Full Time	782,980.00	782,980.00
	TOTAL - Academic Support		**782,980.00**	**782,980.00**
	81105 - Library	00110 - Salary & Wages - Permanent Full Time	105,935.00	105,935.00
	TOTAL - Library		**105,935.00**	**105,935.00**
	81106 - Student Services	00110 - Salary & Wages - Permanent Full Time	278,010.00	278,010.00
	TOTAL - Student Services		**278,010.00**	**278,010.00**
	81107 - Institutional Support	00110 - Salary & Wages - Permanent Full Time	1,167,338.00	1,167,338.00
	TOTAL - Institutional Support		**1,167,338.00**	**1,167,338.00**
	81108 - Physical Plant	00110 - Salary & Wages - Permanent Full Time	504,685.00	504,685.00
	TOTAL - Physical Plant		**504,685.00**	**504,685.00**

TOTAL - Operating Expenses			10,774,080.00	10,774,080.00
Total Costs			10,774,080.00	10,774,080.00

ADDITIONAL FUNDS
AVAILABLE

9/2/2014

BR-5 REPORT

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UOC67000 - University of Connecticut

Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
12017		40001	University of Connecticut Tuition	81101	327.70	0.00	606.74	200,239,104.00	445.58	606.74	208,838,455.00	445.58	606.74	219,527,991.00	445.58	606.74	230,472,147.00
12017		40001	University of Connecticut Tuition	81102	10.29	0.00	5.59	2,276,867.00	11.32	5.59	2,388,238.00	11.32	5.59	2,524,225.00	11.32	5.59	2,656,210.00
12017		40001	University of Connecticut Tuition	81103	165.33	0.00	150.86	25,496,017.00	169.57	150.86	27,306,322.00	169.57	150.86	29,434,303.00	169.57	150.86	31,251,754.00
12017		40001	University of Connecticut Tuition	81104	395.20	0.00	103.21	87,640,336.00	416.36	103.21	93,854,405.00	416.36	103.21	101,136,597.00	416.36	103.21	107,286,396.00
12017		40001	University of Connecticut Tuition	81105	82.55	0.00	6.61	21,517,180.00	84.06	6.61	23,126,468.00	84.06	6.61	25,003,231.00	84.06	6.61	26,559,519.00
12017		40001	University of Connecticut Tuition	81106	861.19	0.00	61.18	208,080,343.00	865.16	61.18	224,366,187.00	865.16	61.18	243,283,876.00	865.16	61.18	258,735,259.00
12017		40001	University of Connecticut Tuition	81107	215.70	0.00	32.49	61,279,502.00	232.35	32.49	65,023,787.00	232.35	32.49	69,477,341.00	232.35	32.49	73,444,031.00
12017		40001	University of Connecticut Tuition	81108	124.41	0.00	6.13	61,756,462.00	132.85	6.13	66,096,317.00	132.85	6.13	71,186,397.00	132.85	6.13	75,498,293.00
12017		40001	University of Connecticut Tuition	81109	0.00	0.00	0.00	106,657,435.00	0.00	0.00	115,143,296.00	0.00	0.00	124,986,822.00	0.00	0.00	132,983,496.00
12022		40001	University of Connecticut Research Foundation	81101	33.21	0.00	21.26	8,697,575.00	33.21	21.26	7,667,016.00	33.21	21.26	8,456,983.00	33.21	21.26	9,133,894.00
12022		40001	University of Connecticut Research Foundation	81102	318.09	0.00	320.97	28,566,308.00	318.09	320.97	25,181,539.00	318.09	320.97	27,776,108.00	318.09	320.97	29,999,363.00
12022		40001	University of Connecticut Research Foundation	81103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022		40001	University of Connecticut Research Foundation	81104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022		40001	University of Connecticut Research Foundation	81107	42.50	0.00	0.00	5,140,176.00	42.50	0.00	4,531,126.00	42.50	0.00	4,997,989.00	42.50	0.00	5,398,036.00
12022		40001	University of Connecticut Research Foundation	81109	0.00	0.00	0.00	1,658,765.00	0.00	0.00	1,462,221.00	0.00	0.00	1,612,880.00	0.00	0.00	1,741,978.00
12060	10156	20T01	FEDERAL_STATE MARKETING IMPROVEMENT PROGRAM	81110	0.00	0.00	0.00	50,299.00	0.00	0.00	48,141.00	0.00	0.00	48,093.00	0.00	0.00	48,045.00
12060	15605	20T05	SPORT FISH RESTORATION PROGRAM	81110	0.00	0.00	0.00	15,542.00	0.00	0.00	14,875.00	0.00	0.00	15,024.00	0.00	0.00	16,827.00
12060	15611	20T06	WILDLIFE RESTORATION	81110	0.00	0.00	0.00	76,947.00	0.00	0.00	73,646.00	0.00	0.00	73,572.00	0.00	0.00	73,499.00
12060	16523	20T07	JUVENILE ACCOUNTABILITY BLOCK GRANTS	81110	0.00	0.00	0.00	72,450.00	0.00	0.00	72,378.00	0.00	0.00	72,305.00	0.00	0.00	72,233.00
12060	16726	20T08	JUVENILE MENTORING PROGRAM	81110	0.00	0.00	0.00	86,805.00	0.00	0.00	83,081.00	0.00	0.00	82,998.00	0.00	0.00	82,915.00
12060	20313	20T09	RAILROAD RESEARCH AND DEVELOPMENT	81110	0.00	0.00	0.00	3,456.00	0.00	0.00	3,491.00	0.00	0.00	4,534.00	0.00	0.00	5,078.00
12060	47080	20T10	OFFICE OF CYBERINFRASTRUCTURE	81110	0.00	0.00	0.00	130,440.00	0.00	0.00	124,844.00	0.00	0.00	124,719.00	0.00	0.00	124,595.00
12060	66437	20T11	LONG ISLAND SOUND PROGRAM	81110	0.00	0.00	0.00	803,878.00	0.00	0.00	803,074.00	0.00	0.00	802,271.00	0.00	0.00	801,469.00
12060	84325	20T14	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES	81110	0.00	0.00	0.00	407,710.00	0.00	0.00	390,219.00	0.00	0.00	389,829.00	0.00	0.00	389,439.00

UOC67000 - University of Connecticut

Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
12060	84365	20T15	ENGLISH LANGUAGE ACQUISITION GRANTS	81110	0.00	0.00	0.00	395,265.00	0.00	0.00	394,870.00	0.00	0.00	394,475.00	0.00	0.00	394,080.00
12060	93103	20T18	FOOD AND DRUG ADMINISTRATION RESEARCH	81110	0.00	0.00	0.00	248,477.00	0.00	0.00	237,817.00	0.00	0.00	237,580.00	0.00	0.00	237,342.00
12060	93178	20T19	NURSING WORKFORCE DIVERSITY	81110	0.00	0.00	0.00	295,042.00	0.00	0.00	282,385.00	0.00	0.00	282,102.00	0.00	0.00	281,820.00
12060	93233	20T20	NATIONAL CENTER ON SLEEP DISORDERS RESEARCH	81110	0.00	0.00	0.00	269,885.00	0.00	0.00	269,615.00	0.00	0.00	269,345.00	0.00	0.00	269,076.00
12060	93359	20T22	NURSE EDUCATION, PRACTICE AND RETENTION GRANTS	81110	0.00	0.00	0.00	232,154.00	0.00	0.00	231,922.00	0.00	0.00	231,690.00	0.00	0.00	231,458.00
12060	93994	20T24	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	81110	0.00	0.00	0.00	41,267.00	0.00	0.00	39,497.00	0.00	0.00	39,457.00	0.00	0.00	39,418.00
12060	97104	20T27	HOMELAND SECURITY-RELATED SCIENCE, TECHNOLOGY, ENGINEERING	81110	0.00	0.00	0.00	225,846.00	0.00	0.00	216,157.00	0.00	0.00	215,941.00	0.00	0.00	215,725.00
12060	10310	20t28	Agriculture and Food Research Initiative (AFRI)	81110	0.00	0.00	0.00	1,910,364.00	0.00	0.00	1,828,409.00	0.00	0.00	1,826,581.00	0.00	0.00	1,824,754.00
12060	10311	20t29	Beginning Farmer and Rancher Development Program	81110	0.00	0.00	0.00	119,172.00	0.00	0.00	114,060.00	0.00	0.00	113,945.00	0.00	0.00	113,832.00
12060	11012	20t30	Integrated Ocean Observing System	81110	0.00	0.00	0.00	181,186.00	0.00	0.00	181,005.00	0.00	0.00	180,824.00	0.00	0.00	180,643.00
12060	11302	20t31	Economic Development_Support for Planning Organizations	81110	0.00	0.00	0.00	104,372.00	0.00	0.00	99,894.00	0.00	0.00	99,795.00	0.00	0.00	99,695.00
12060	11483	20t32	NOAA Programs for Disaster Relief Appropriations Act - Non-construction and Construction	81110	0.00	0.00	0.00	140,300.00	0.00	0.00	134,281.00	0.00	0.00	134,147.00	0.00	0.00	134,013.00
12060	12340	20t33	Naval Medical Research and Development	81110	0.00	0.00	0.00	29,139.00	0.00	0.00	27,889.00	0.00	0.00	27,861.00	0.00	0.00	27,833.00
12060	12900	20t34	Language Grant Program	81110	0.00	0.00	0.00	797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	12902	20t35	Information Security Grant Program	81110	0.00	0.00	0.00	69,675.00	0.00	0.00	66,686.00	0.00	0.00	66,619.00	0.00	0.00	66,553.00
12060	14000	20t36	Department of Housing and Urban development	81110	0.00	0.00	0.00	11,707.00	0.00	0.00	11,205.00	0.00	0.00	11,317.00	0.00	0.00	12,675.00
12060	14704	20t37	Community Challenge Planning Grants and the Department of Transportation's TIGER II Planning Grants	81110	0.00	0.00	0.00	8,973.00	0.00	0.00	9,063.00	0.00	0.00	11,772.00	0.00	0.00	13,185.00
12060	15000	20t38	Department of the Interior	81110	0.00	0.00	0.00	91,785.00	0.00	0.00	87,850.00	0.00	0.00	87,762.00	0.00	0.00	87,675.00
12060	15663	20t39	National Fish and Wildlife Foundation	81110	0.00	0.00	0.00	2,989.00	0.00	0.00	2,861.00	0.00	0.00	2,889.00	0.00	0.00	3,236.00
12060	15664	20t40	Fish and Wildlife Coordination and Assistance Programs	81110	0.00	0.00	0.00	24,342.00	0.00	0.00	23,298.00	0.00	0.00	23,531.00	0.00	0.00	26,354.00
12060	15939	20t41	National Heritage Area Federal Financial Assistance	81110	0.00	0.00	0.00	6,705.00	0.00	0.00	6,417.00	0.00	0.00	6,462.00	0.00	0.00	7,259.00
12060	16812	20t42	Second Chance Act Prisoner Reentry Initiative	81110	0.00	0.00	0.00	4,913.00	0.00	0.00	4,962.00	0.00	0.00	6,446.00	0.00	0.00	7,219.00

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Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
12060	19040	20t43	Public Diplomacy Programs	81110	0.00	0.00	0.00	26,919.00	0.00	0.00	25,764.00	0.00	0.00	25,738.00	0.00	0.00	25,713.00
12060	20000	20t44	Department of Transportation	81110	0.00	0.00	0.00	1,152,001.00	0.00	0.00	1,102,580.00	0.00	0.00	1,101,478.00	0.00	0.00	1,100,376.00
12060	43002	20t45	Aeronautics	81110	0.00	0.00	0.00	83,599.00	0.00	0.00	80,013.00	0.00	0.00	79,933.00	0.00	0.00	79,853.00
12060	43008	20t46	Education	81110	0.00	0.00	0.00	16,812.00	0.00	0.00	16,091.00	0.00	0.00	16,252.00	0.00	0.00	18,202.00
12060	45310	20t47	Grants to States	81110	0.00	0.00	0.00	4,670.00	0.00	0.00	4,470.00	0.00	0.00	4,514.00	0.00	0.00	5,056.00
12060	59064	20t48	Entrepreneurial Development Disaster Assistance (Disaster Relief Appropriations Act)	81110	0.00	0.00	0.00	373,548.00	0.00	0.00	357,523.00	0.00	0.00	357,165.00	0.00	0.00	356,806.00
12060	77008	20t49	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	81110	0.00	0.00	0.00	42,124.00	0.00	0.00	42,082.00	0.00	0.00	42,040.00	0.00	0.00	41,998.00
12060	81045	20t50	Special Studies and Projects in Energy Education and Training	81110	0.00	0.00	0.00	60,721.00	0.00	0.00	58,116.00	0.00	0.00	58,058.00	0.00	0.00	58,000.00
12060	81134	20t51	Industrial Carbon Capture and Storage (CCS) Application	81110	0.00	0.00	0.00	39,194.00	0.00	0.00	39,155.00	0.00	0.00	39,116.00	0.00	0.00	39,077.00
12060	84217	20t52	TRIO_McNair Post-Baccalaureate Achievement	81110	0.00	0.00	0.00	116,622.00	0.00	0.00	111,619.00	0.00	0.00	111,507.00	0.00	0.00	111,396.00
12060	84366	20t53	Mathematics and Science Partnerships	81110	0.00	0.00	0.00	2,075.00	0.00	0.00	1,986.00	0.00	0.00	2,006.00	0.00	0.00	2,247.00
12060	84374	20t54	Teacher Incentive Fund	81110	0.00	0.00	0.00	24,523.00	0.00	0.00	23,471.00	0.00	0.00	23,706.00	0.00	0.00	26,550.00
12060	84388	20t55	School Improvement Grants, Recovery Act	81110	0.00	0.00	0.00	11,300.00	0.00	0.00	11,413.00	0.00	0.00	14,625.00	0.00	0.00	16,605.00
12060	84395	20t56	State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act	81110	0.00	0.00	0.00	149,597.00	0.00	0.00	143,179.00	0.00	0.00	143,036.00	0.00	0.00	142,893.00
12060	84396	20t57	State Fiscal Stabilization Fund (SFSF) - Investing in Innovation (i3) Fund, Recovery Act	81110	0.00	0.00	0.00	58,942.00	0.00	0.00	56,885.00	0.00	0.00	56,828.00	0.00	0.00	56,771.00
12060	85802	20t58	Fellowship Program	81110	0.00	0.00	0.00	29,550.00	0.00	0.00	28,282.00	0.00	0.00	28,254.00	0.00	0.00	28,226.00
12060	90403	20t59	U.S. Election Assistance Commission Research Grants	81110	0.00	0.00	0.00	55,331.00	0.00	0.00	55,276.00	0.00	0.00	55,220.00	0.00	0.00	55,165.00
12060	93003	20t60	Public Health and Social Services Emergency Fund	81110	0.00	0.00	0.00	55,083.00	0.00	0.00	52,720.00	0.00	0.00	52,667.00	0.00	0.00	52,615.00
12060	93076	20t61	TANF Program Integrity Innovation Grants	81110	0.00	0.00	0.00	63,293.00	0.00	0.00	60,578.00	0.00	0.00	60,517.00	0.00	0.00	60,457.00
12060	93077	20t62	Family Smoking Prevention and Tobacco Control Act Regulatory Research	81110	0.00	0.00	0.00	154,760.00	0.00	0.00	154,605.00	0.00	0.00	154,451.00	0.00	0.00	154,296.00
12060	93092	20t63	Affordable Care Act (ACA) Personal Responsibility Education Program	81110	0.00	0.00	0.00	24,174.00	0.00	0.00	24,416.00	0.00	0.00	31,716.00	0.00	0.00	35,522.00
12060	93107	20t64	Area Health Education Centers Point of Service Maintenance and Enhancement Awards	81110	0.00	0.00	0.00	9,887.00	0.00	0.00	9,463.00	0.00	0.00	9,557.00	0.00	0.00	10,704.00

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Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
12060	93239	20t66	Policy Research and Evaluation Grants	81110	0.00	0.00	0.00	17,120.00	0.00	0.00	16,366.00	0.00	0.00	16,549.00	0.00	0.00	16,535.00
12060	93350	20t66	National Center for Advancing Translational Sciences	81110	0.00	0.00	0.00	3,243.00	0.00	0.00	3,104.00	0.00	0.00	3,135.00	0.00	0.00	3,511.00
12060	93351	20t67	Research Infrastructure Programs	81110	0.00	0.00	0.00	17,654.00	0.00	0.00	16,897.00	0.00	0.00	17,066.00	0.00	0.00	19,113.00
12060	93396	20t68	Cancer Biology Research	81110	0.00	0.00	0.00	66,642.00	0.00	0.00	63,974.00	0.00	0.00	63,911.00	0.00	0.00	63,847.00
12060	93539	20t69	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity Building Assistance I	81110	0.00	0.00	0.00	122,501.00	0.00	0.00	117,246.00	0.00	0.00	117,128.00	0.00	0.00	117,011.00
12060	93604	20t70	Assistance for Torture Victims	81110	0.00	0.00	0.00	2,750.00	0.00	0.00	2,632.00	0.00	0.00	2,658.00	0.00	0.00	2,977.00
12060	93648	20t71	Child Welfare Research Training or Demonstration	81110	0.00	0.00	0.00	12,584.00	0.00	0.00	12,044.00	0.00	0.00	12,165.00	0.00	0.00	13,624.00
12060	93670	20t72	Child Abuse and Neglect Discretionary Activities	81110	0.00	0.00	0.00	115,562.00	0.00	0.00	110,604.00	0.00	0.00	110,494.00	0.00	0.00	110,383.00
12060	93778	20t73	Medical Assistance Program	81110	0.00	0.00	0.00	1,377.00	0.00	0.00	1,391.00	0.00	0.00	1,807.00	0.00	0.00	2,023.00
12060	96000	20t74	Social Security Administration	81110	0.00	0.00	0.00	52,091.00	0.00	0.00	49,856.00	0.00	0.00	49,806.00	0.00	0.00	49,757.00
12060	97000	20t75	Department of Homeland Security	81110	0.00	0.00	0.00	137,369.00	0.00	0.00	131,476.00	0.00	0.00	131,344.00	0.00	0.00	131,213.00
12060	97036	20t76	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	81110	0.00	0.00	0.00	513,198.00	0.00	0.00	491,152.00	0.00	0.00	490,691.00	0.00	0.00	490,200.00
12060	97077	20t77	Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Rela	81110	0.00	0.00	0.00	61,238.00	0.00	0.00	58,611.00	0.00	0.00	58,552.00	0.00	0.00	58,494.00
12060	10250	20t78	Agri and Rural Economic Research	81110	0.00	0.00	0.00	7,416.00	0.00	0.00	7,098.00	0.00	0.00	7,169.00	0.00	0.00	8,029.00
12060	10001	22000	Department of Agriculture	81110	0.00	0.00	0.00	81,782.00	0.00	0.00	78,274.00	0.00	0.00	78,195.00	0.00	0.00	78,117.00
12060	10001	22001	Agricultural Research Basic and Applied Research	81110	0.00	0.00	0.00	888,606.00	0.00	0.00	887,717.00	0.00	0.00	886,830.00	0.00	0.00	885,943.00
12060	10025	22002	Plant and Animal Disease, Pest Control, and Animal Care	81110	0.00	0.00	0.00	111,203.00	0.00	0.00	106,432.00	0.00	0.00	106,326.00	0.00	0.00	106,220.00
12060	10200	22004	Grants for Agricultural Research, Special Research Grants	81110	0.00	0.00	0.00	89,059.00	0.00	0.00	88,970.00	0.00	0.00	88,881.00	0.00	0.00	88,792.00
12060	10202	22005	Cooperative Forestry Research	81110	0.00	0.00	0.00	90,449.00	0.00	0.00	83,908.00	0.00	0.00	83,908.00	0.00	0.00	83,908.00
12060	10203	22006	Payments to Agricultural Experiment Stations Under the Hatch Act	81110	0.00	0.00	0.00	1,165,097.00	0.00	0.00	1,288,599.00	0.00	0.00	1,288,599.00	0.00	0.00	1,288,599.00
12060	10206	22007	Grants for Agricultural Research Competitive Research Grants	81110	0.00	0.00	0.00	95,957.00	0.00	0.00	95,861.00	0.00	0.00	95,765.00	0.00	0.00	95,669.00
12060	10207	22008	Animal Health and Disease Research	81110	0.00	0.00	0.00	16,142.00	0.00	0.00	21,410.00	0.00	0.00	21,410.00	0.00	0.00	21,410.00

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12060	10210	22009	Food and Agricultural Sciences National Needs Graduate Fellowship Grants	81110	0.00	0.00	0.00	18,408.00	0.00	0.00	18,592.00	0.00	0.00	24,151.00	0.00	0.00	27,049.00
12060	10217	22010	Higher Education Challenge Grants	81110	0.00	0.00	0.00	18,014.00	0.00	0.00	17,241.00	0.00	0.00	17,414.00	0.00	0.00	19,503.00
12060	10220	22011	Higher Education Multicultural Scholars Program	81110	0.00	0.00	0.00	29,885.00	0.00	0.00	29,855.00	0.00	0.00	29,825.00	0.00	0.00	29,795.00
12060	10303	22014	Integrated Programs	81110	0.00	0.00	0.00	269,198.00	0.00	0.00	257,649.00	0.00	0.00	257,392.00	0.00	0.00	257,134.00
12060	10304	22015	Homeland Security Agricultural	81110	0.00	0.00	0.00	16,142.00	0.00	0.00	16,303.00	0.00	0.00	21,178.00	0.00	0.00	23,720.00
12060	10500	22017	Cooperative Extension Service	81110	0.00	0.00	0.00	3,295,218.00	0.00	0.00	2,930,000.00	0.00	0.00	2,930,000.00	0.00	0.00	2,930,000.00
12060	10561	22019	State Administrative Matching Grants for Food Stamp Program	81110	0.00	0.00	0.00	349,301.00	0.00	0.00	348,952.00	0.00	0.00	348,603.00	0.00	0.00	348,254.00
12060	11000	22023	Department of Commerce	81110	0.00	0.00	0.00	185,077.00	0.00	0.00	184,892.00	0.00	0.00	184,707.00	0.00	0.00	184,522.00
12060	11417	22025	Sea Grant Support	81110	0.00	0.00	0.00	975,582.00	0.00	0.00	933,710.00	0.00	0.00	932,777.00	0.00	0.00	931,844.00
12060	11427	22027	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Pro	81110	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	11431	22030	Climate and Atmospheric Research	81110	0.00	0.00	0.00	38,605.00	0.00	0.00	38,566.00	0.00	0.00	38,528.00	0.00	0.00	38,489.00
12060	11439	22031	Marine Mammal Data Program	81110	0.00	0.00	0.00	17,010.00	0.00	0.00	16,280.00	0.00	0.00	16,443.00	0.00	0.00	18,416.00
12060	11473	22033	Coastal Services Center	81110	0.00	0.00	0.00	47,822.00	0.00	0.00	47,774.00	0.00	0.00	47,726.00	0.00	0.00	47,679.00
12060	11478	22034	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	81110	0.00	0.00	0.00	24,008.00	0.00	0.00	22,978.00	0.00	0.00	23,208.00	0.00	0.00	25,993.00
12060	12000	22036	Department of Defense	81110	0.00	0.00	0.00	1,273,941.00	0.00	0.00	1,272,667.00	0.00	0.00	1,271,394.00	0.00	0.00	1,270,123.00
12060	12300	22037	Basic and Applied Scientific Research	81110	0.00	0.00	0.00	1,888,737.00	0.00	0.00	1,866,868.00	0.00	0.00	1,865,001.00	0.00	0.00	1,863,136.00
12060	12420	22038	Military Medical Research and Development	81110	0.00	0.00	0.00	501,157.00	0.00	0.00	500,656.00	0.00	0.00	500,155.00	0.00	0.00	499,655.00
12060	12431	22039	Basic Scientific Research	81110	0.00	0.00	0.00	440,108.00	0.00	0.00	421,227.00	0.00	0.00	420,806.00	0.00	0.00	420,385.00
12060	12800	22040	Air Force Defense Research Sciences Program	81110	0.00	0.00	0.00	1,079,676.00	0.00	0.00	1,078,596.00	0.00	0.00	1,077,518.00	0.00	0.00	1,076,440.00
12060	12901	22041	Mathematical Sciences Grants Program	81110	0.00	0.00	0.00	42,399.00	0.00	0.00	40,580.00	0.00	0.00	40,540.00	0.00	0.00	40,499.00
12060	12910	22042	Research and Technology Development	81110	0.00	0.00	0.00	20,864.00	0.00	0.00	19,969.00	0.00	0.00	20,169.00	0.00	0.00	22,589.00
12060	81000	22046	Department of the Interior	81110	0.00	0.00	0.00	629,823.00	0.00	0.00	602,804.00	0.00	0.00	602,201.00	0.00	0.00	601,599.00
12060	15608	22047	Fish and Wildlife Management Assistance	81110	0.00	0.00	0.00	5,980.00	0.00	0.00	6,040.00	0.00	0.00	7,846.00	0.00	0.00	8,787.00

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12060	15805	22048	Assistance to State Water Resources Research Institutes	81110	0.00	0.00	0.00	86,675.00	0.00	0.00	86,588.00	0.00	0.00	86,502.00	0.00	0.00	86,415.00
12060	15808	22049	U.S. Geological Survey Research and Data Acquisition	81110	0.00	0.00	0.00	101,820.00	0.00	0.00	97,261.00	0.00	0.00	97,163.00	0.00	0.00	97,065.00
12060	20215	22061	Highway Training and Education	81110	0.00	0.00	0.00	38,604.00	0.00	0.00	38,565.00	0.00	0.00	38,527.00	0.00	0.00	38,488.00
12060	20701	22062	University Transportation Centers Program	81110	0.00	0.00	0.00	38,488.00	0.00	0.00	38,450.00	0.00	0.00	38,411.00	0.00	0.00	38,373.00
12060	21008	22063	Low-Income Taxpayer Clinics	81110	0.00	0.00	0.00	74,935.00	0.00	0.00	71,720.00	0.00	0.00	71,649.00	0.00	0.00	71,577.00
12060	43000	22064	National Aeronautics and Space Administration	81110	0.00	0.00	0.00	140,588.00	0.00	0.00	140,447.00	0.00	0.00	140,307.00	0.00	0.00	140,167.00
12060	43001	22065	Aerospace Education Services Program	81110	0.00	0.00	0.00	492,458.00	0.00	0.00	471,332.00	0.00	0.00	470,850.00	0.00	0.00	470,389.00
12060	45160	22069	Promotion of the Humanities Fellowships and Stipends	81110	0.00	0.00	0.00	17,339.00	0.00	0.00	16,595.00	0.00	0.00	16,761.00	0.00	0.00	16,772.00
12060	45312	22071	Institute of Museum and Library Services National Leadership Grants	81110	0.00	0.00	0.00	26,359.00	0.00	0.00	26,333.00	0.00	0.00	26,306.00	0.00	0.00	26,280.00
12060	47000	22072	National Science Foundation	81110	0.00	0.00	0.00	164,129.00	0.00	0.00	157,088.00	0.00	0.00	156,931.00	0.00	0.00	156,774.00
12060	47041	22073	Engineering Grants	81110	0.00	0.00	0.00	3,473,507.00	0.00	0.00	3,324,494.00	0.00	0.00	3,321,169.00	0.00	0.00	3,317,846.00
12060	47049	22074	Mathematical and Physical Sciences	81110	0.00	0.00	0.00	1,347,395.00	0.00	0.00	1,346,046.00	0.00	0.00	1,344,702.00	0.00	0.00	1,343,357.00
12060	47050	22075	Geosciences	81110	0.00	0.00	0.00	1,194,925.00	0.00	0.00	1,143,663.00	0.00	0.00	1,142,519.00	0.00	0.00	1,141,377.00
12060	47070	22076	Computer and Information Science and Engineering	81110	0.00	0.00	0.00	2,268,322.00	0.00	0.00	2,171,011.00	0.00	0.00	2,168,840.00	0.00	0.00	2,166,671.00
12060	47074	22077	Biological Sciences	81110	0.00	0.00	0.00	3,328,788.00	0.00	0.00	3,325,459.00	0.00	0.00	3,322,134.00	0.00	0.00	3,318,812.00
12060	47075	22078	Social, Behavioral, and Economic Sciences	81110	0.00	0.00	0.00	530,015.00	0.00	0.00	529,485.00	0.00	0.00	528,956.00	0.00	0.00	528,427.00
12060	47076	22079	Education and Human Resources	81110	0.00	0.00	0.00	2,613,728.00	0.00	0.00	2,501,599.00	0.00	0.00	2,499,097.00	0.00	0.00	2,496,598.00
12060	47078	22080	Polar Programs	81110	0.00	0.00	0.00	223,766.00	0.00	0.00	214,166.00	0.00	0.00	213,952.00	0.00	0.00	213,738.00
12060	59037	22081	Small Business Development Center	81110	0.00	0.00	0.00	923,973.00	0.00	0.00	884,335.00	0.00	0.00	883,450.00	0.00	0.00	882,567.00
12060	66000	22082	Environmental Protection Agency	81110	0.00	0.00	0.00	8,383.00	0.00	0.00	8,467.00	0.00	0.00	10,998.00	0.00	0.00	12,318.00
12060	66460	22084	Nonpoint Source Implementation Grants	81110	0.00	0.00	0.00	65,764.00	0.00	0.00	62,943.00	0.00	0.00	62,880.00	0.00	0.00	62,817.00
12060	66509	22086	Science To Achieve Results (STAR) Program	81110	0.00	0.00	0.00	67,027.00	0.00	0.00	64,152.00	0.00	0.00	64,087.00	0.00	0.00	64,023.00
12060	81049	22093	Office of Science Financial Assistance Program	81110	0.00	0.00	0.00	2,301,011.00	0.00	0.00	2,202,298.00	0.00	0.00	2,200,095.00	0.00	0.00	2,197,895.00
12060	81087	22096	Renewable Energy Research and Development	81110	0.00	0.00	0.00	240,099.00	0.00	0.00	239,859.00	0.00	0.00	239,619.00	0.00	0.00	239,379.00

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12060	81089	22097	Fossil Energy Research and Development	81110	0.00	0.00	0.00	241,718.00	0.00	0.00	241,476.00	0.00	0.00	241,235.00	0.00	0.00	240,994.00
12060	84000	22099	Department of Education	81110	0.00	0.00	0.00	73,541.00	0.00	0.00	70,386.00	0.00	0.00	70,316.00	0.00	0.00	70,245.00
12060	84007	22100	Federal Supplemental Educational Opportunity Grants	81110	0.00	0.00	0.00	862,447.00	0.00	0.00	563,019.00	0.00	0.00	546,504.00	0.00	0.00	535,574.00
12060	84033	22105	Federal Work-Study Program	81110	0.00	0.00	0.00	1,037,903.00	0.00	0.00	1,263,500.00	0.00	0.00	1,201,000.00	0.00	0.00	1,140,950.00
12060	84042	22106	TRIO Student Support Services	81110	0.00	0.00	0.00	194,862.00	0.00	0.00	194,667.00	0.00	0.00	194,472.00	0.00	0.00	194,278.00
12060	84044	22107	TRIO Talent Search	81110	0.00	0.00	0.00	263,312.00	0.00	0.00	252,016.00	0.00	0.00	251,764.00	0.00	0.00	251,512.00
12060	84047	22108	TRIO Upward Bound	81110	0.00	0.00	0.00	1,300.00	0.00	0.00	1,313.00	0.00	0.00	1,706.00	0.00	0.00	1,910.00
12060	84063	22109	Federal Pell Grant Program	81110	0.00	0.00	0.00	22,413,681.00	0.00	0.00	23,700,000.00	0.00	0.00	24,900,000.00	0.00	0.00	26,100,000.00
12060	84181	22112	Special Education Grants for Infants and Families with Disabilities	81110	0.00	0.00	0.00	8,875.00	0.00	0.00	8,964.00	0.00	0.00	11,644.00	0.00	0.00	13,041.00
12060	84195	22114	Bilingual Education Professional Development	81110	0.00	0.00	0.00	4,826.00	0.00	0.00	4,874.00	0.00	0.00	6,332.00	0.00	0.00	7,091.00
12060	84206	22116	Javits Gifted and Talented Students Education Grant Program	81110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	84220	22117	Centers for International Business Education	81110	0.00	0.00	0.00	182,739.00	0.00	0.00	182,556.00	0.00	0.00	182,374.00	0.00	0.00	182,191.00
12060	84305	22120	Education Research, Development and Dissemination	81110	0.00	0.00	0.00	1,626,905.00	0.00	0.00	1,557,111.00	0.00	0.00	1,555,554.00	0.00	0.00	1,553,998.00
12060	93000	22127	National Institute for Health	81110	0.00	0.00	0.00	214,068.00	0.00	0.00	213,854.00	0.00	0.00	213,640.00	0.00	0.00	213,426.00
12060	93113	22130	Biological Response to Environmental Health Hazards	81110	0.00	0.00	0.00	731,118.00	0.00	0.00	699,753.00	0.00	0.00	699,053.00	0.00	0.00	698,354.00
12060	93121	22132	Oral Diseases and Disorders Research	81110	0.00	0.00	0.00	121,008.00	0.00	0.00	120,887.00	0.00	0.00	120,766.00	0.00	0.00	120,645.00
12060	93173	22134	Research Related to Deafness and Communication Disorders	81110	0.00	0.00	0.00	533,108.00	0.00	0.00	532,575.00	0.00	0.00	532,042.00	0.00	0.00	531,510.00
12060	93242	22137	Mental Health Research Grants	81110	0.00	0.00	0.00	1,635,288.00	0.00	0.00	1,633,653.00	0.00	0.00	1,632,019.00	0.00	0.00	1,630,387.00
12060	93243	22138	Substance Abuse and Mental Health Services Projects of Regional and National Significance	81110	0.00	0.00	0.00	395,298.00	0.00	0.00	378,340.00	0.00	0.00	377,961.00	0.00	0.00	377,583.00
12060	93262	22141	Occupational Safety and Health Training Grants	81110	0.00	0.00	0.00	345,135.00	0.00	0.00	330,329.00	0.00	0.00	329,998.00	0.00	0.00	329,668.00
12060	93273	22142	Alcohol Research Programs	81110	0.00	0.00	0.00	585,592.00	0.00	0.00	585,006.00	0.00	0.00	584,421.00	0.00	0.00	583,837.00
12060	93279	22143	Drug Abuse& Research Scientist Awd	81110	0.00	0.00	0.00	3,013,188.00	0.00	0.00	2,883,922.00	0.00	0.00	2,881,038.00	0.00	0.00	2,878,157.00

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Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
12060	93282	22146	Mental Health National Research Service Awards for Research Training	81110	0.00	0.00	0.00	323,539.00	0.00	0.00	309,659.00	0.00	0.00	309,350.00	0.00	0.00	309,040.00
12060	93361	22149	Nursing Research	81110	0.00	0.00	0.00	446,968.00	0.00	0.00	446,521.00	0.00	0.00	446,075.00	0.00	0.00	445,628.00
12060	93389	22150	Research Infrastructure	81110	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	93393	22151	Cancer Cause and Prevention Research	81110	0.00	0.00	0.00	162,524.00	0.00	0.00	162,361.00	0.00	0.00	162,199.00	0.00	0.00	162,037.00
12060	93395	22152	Cancer Treatment Research	81110	0.00	0.00	0.00	74,592.00	0.00	0.00	74,517.00	0.00	0.00	74,443.00	0.00	0.00	74,368.00
12060	93837	22160	Heart and Vascular Diseases Research	81110	0.00	0.00	0.00	213,514.00	0.00	0.00	213,300.00	0.00	0.00	213,087.00	0.00	0.00	212,874.00
12060	93846	22161	Arthritis, Musculoskeletal and Skin Diseases Research	81110	0.00	0.00	0.00	442,313.00	0.00	0.00	423,338.00	0.00	0.00	422,914.00	0.00	0.00	422,492.00
12060	93847	22162	Diabetes, Endocrinology and Metabolism Research	81110	0.00	0.00	0.00	299,219.00	0.00	0.00	298,920.00	0.00	0.00	298,621.00	0.00	0.00	298,322.00
12060	93853	22163	Extramural Research Programs in the Neurosciences and Neurological Disorders	81110	0.00	0.00	0.00	1,233,197.00	0.00	0.00	1,180,293.00	0.00	0.00	1,179,113.00	0.00	0.00	1,177,933.00
12060	93855	22165	Allergy, Immunology and Transplantation Research	81110	0.00	0.00	0.00	767,226.00	0.00	0.00	766,459.00	0.00	0.00	765,692.00	0.00	0.00	764,927.00
12060	93856	22166	Microbiology and Infectious Diseases Research	81110	0.00	0.00	0.00	83,554.00	0.00	0.00	79,970.00	0.00	0.00	79,890.00	0.00	0.00	79,810.00
12060	93859	22167	Pharmacology, Physiology, and Biological Chemistry Research	81110	0.00	0.00	0.00	1,422,115.00	0.00	0.00	1,420,693.00	0.00	0.00	1,419,272.00	0.00	0.00	1,417,853.00
12060	93865	22169	Center for Research for Mothers and Children	81110	0.00	0.00	0.00	1,556,155.00	0.00	0.00	1,489,396.00	0.00	0.00	1,487,907.00	0.00	0.00	1,486,419.00
12060	93866	22170	Aging Research	81110	0.00	0.00	0.00	18,324.00	0.00	0.00	17,538.00	0.00	0.00	17,713.00	0.00	0.00	19,839.00
12060	93867	22171	Vision Research	81110	0.00	0.00	0.00	356,738.00	0.00	0.00	356,381.00	0.00	0.00	356,025.00	0.00	0.00	355,669.00
12060	99999	22175	Uncoded Federal Funding	81102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	10458	22179	Crop Insurance Education in Targeted States	81110	0.00	0.00	0.00	178,028.00	0.00	0.00	177,850.00	0.00	0.00	177,672.00	0.00	0.00	177,494.00
12060	10675	22181	Urban and Community Forestry Program	81110	0.00	0.00	0.00	18,174.00	0.00	0.00	18,351.00	0.00	0.00	16,535.00	0.00	0.00	20,759.00
12060	10678	22183	Forest Stewardship Program	81110	0.00	0.00	0.00	59,474.00	0.00	0.00	56,923.00	0.00	0.00	56,866.00	0.00	0.00	56,809.00
12060	10902	22185	Soil and Water Conservation	81110	0.00	0.00	0.00	58,304.00	0.00	0.00	58,246.00	0.00	0.00	58,187.00	0.00	0.00	58,129.00
12060	11303	22188	Economic Development Technical Assistance	81110	0.00	0.00	0.00	72,674.00	0.00	0.00	72,601.00	0.00	0.00	72,529.00	0.00	0.00	72,456.00
12060	20205	22197	Highway Planning and Construction	81110	0.00	0.00	0.00	675,682.00	0.00	0.00	675,006.00	0.00	0.00	674,331.00	0.00	0.00	673,657.00
12060	11472	22203	Unallied Science Program	81110	0.00	0.00	0.00	193,890.00	0.00	0.00	185,572.00	0.00	0.00	185,387.00	0.00	0.00	185,201.00
12060	66514	22204	Science To Achieve Results (STAR) Fellowship Program	81110	0.00	0.00	0.00	40,084.00	0.00	0.00	38,364.00	0.00	0.00	38,328.00	0.00	0.00	38,288.00

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12060	81057	22206	University Coal Research	81110	0.00	0.00	0.00	79,991.00	0.00	0.00	76,559.00	0.00	0.00	76,483.00	0.00	0.00	76,406.00
12060	84116	22208	Fund for the Improvement of Postsecondary Education	81110	0.00	0.00	0.00	1,074.00	0.00	0.00	1,085.00	0.00	0.00	1,409.00	0.00	0.00	1,578.00
12060	84324	22211	Sp Ed Research & Innovation Services	81110	0.00	0.00	0.00	1,771,074.00	0.00	0.00	1,769,303.00	0.00	0.00	1,767,534.00	0.00	0.00	1,765,766.00
12060	84326	22212	Sp Ed Tech Assistance & Dissemination	81110	0.00	0.00	0.00	308,641.00	0.00	0.00	295,400.00	0.00	0.00	295,105.00	0.00	0.00	294,810.00
12060	84367	22215	Improving Teacher Quality State Grants	81110	0.00	0.00	0.00	1,153.00	0.00	0.00	1,165.00	0.00	0.00	1,513.00	0.00	0.00	1,694.00
12060	93838	22224	Lung Diseases Research	81110	0.00	0.00	0.00	90,838.00	0.00	0.00	86,941.00	0.00	0.00	86,854.00	0.00	0.00	86,767.00
12060	93879	22225	Medical Library Assistance	81110	0.00	0.00	0.00	228,070.00	0.00	0.00	218,286.00	0.00	0.00	218,068.00	0.00	0.00	217,849.00
12060	93213	22226	Research and Training in Complementary and Alternative Medicine	81110	0.00	0.00	0.00	330,799.00	0.00	0.00	330,468.00	0.00	0.00	330,138.00	0.00	0.00	329,808.00
12060	15634	22228	State Wildlife Grants	81110	0.00	0.00	0.00	21,289.00	0.00	0.00	21,502.00	0.00	0.00	27,931.00	0.00	0.00	31,283.00
12060	93632	22229	University Centers for Excellence in Developmental Disabilities Education, Research, and Service	81110	0.00	0.00	0.00	8,488.00	0.00	0.00	8,573.00	0.00	0.00	11,136.00	0.00	0.00	12,473.00
12060	98001	22230	USAID Foreign Assistance for Programs Overseas (2004)	81110	0.00	0.00	0.00	122,768.00	0.00	0.00	122,646.00	0.00	0.00	122,524.00	0.00	0.00	122,401.00
12060	93945	22231	Assistance Programs for Chronic Disease Prevention and Control	81110	0.00	0.00	0.00	52,709.00	0.00	0.00	50,448.00	0.00	0.00	50,397.00	0.00	0.00	50,347.00
12060	10219	22235	Biotechnology Risk Assessment Research	81110	0.00	0.00	0.00	147,502.00	0.00	0.00	147,354.00	0.00	0.00	147,207.00	0.00	0.00	147,060.00
12060	10680	22236	Forest Health Protection	81110	0.00	0.00	0.00	956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12060	11432	22239	Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes	81110	0.00	0.00	0.00	9,665.00	0.00	0.00	9,661.00	0.00	0.00	12,549.00	0.00	0.00	14,055.00
12060	12350	22240	Department of Defense HIV/AIDS Prevention Program	81110	0.00	0.00	0.00	351,481.00	0.00	0.00	336,402.00	0.00	0.00	336,066.00	0.00	0.00	335,730.00
12060	64000	22249	Department of Veterans Affairs	81110	0.00	0.00	0.00	180,577.00	0.00	0.00	172,830.00	0.00	0.00	172,657.00	0.00	0.00	172,485.00
12060	66516	22251	National Student Design Competition for Sustainability	81110	0.00	0.00	0.00	42,801.00	0.00	0.00	40,965.00	0.00	0.00	40,924.00	0.00	0.00	40,883.00
12060	84200	22256	Graduate Assistance in Areas of National Need	81110	0.00	0.00	0.00	770,846.00	0.00	0.00	737,777.00	0.00	0.00	737,039.00	0.00	0.00	736,302.00
12060	90401	22258	Help America Vote Act Requirements Payments	81110	0.00	0.00	0.00	194,427.00	0.00	0.00	194,233.00	0.00	0.00	194,038.00	0.00	0.00	193,844.00
12060	93394	22261	Cancer Detection and Diagnosis Research	81110	0.00	0.00	0.00	195,143.00	0.00	0.00	194,948.00	0.00	0.00	194,753.00	0.00	0.00	194,558.00
12060	93590	22263	Community-Based Family Resource & Support Grants	81110	0.00	0.00	0.00	14,740.00	0.00	0.00	14,108.00	0.00	0.00	14,249.00	0.00	0.00	15,959.00
12060	94006	22265	AmeriCorps	81110	0.00	0.00	0.00	116,066.00	0.00	0.00	111,087.00	0.00	0.00	110,976.00	0.00	0.00	110,865.00

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12060	98000	22267	United States Agency for International Development	81110	0.00	0.00	0.00	202,460.00	0.00	0.00	193,774.00	0.00	0.00	193,581.00	0.00	0.00	193,387.00
12060	19009	22301	Academic Exchange Programs - Undergraduate Programs	81110	0.00	0.00	0.00	366,120.00	0.00	0.00	365,754.00	0.00	0.00	365,388.00	0.00	0.00	365,023.00
12060	11468	22304	Applied Meteorological Research	81110	0.00	0.00	0.00	2,463.00	0.00	0.00	2,357.00	0.00	0.00	2,381.00	0.00	0.00	2,667.00
12060	12351	22306	Basic Scientific Research - Combating Weapons of Mass Destruction	81110	0.00	0.00	0.00	345,882.00	0.00	0.00	345,536.00	0.00	0.00	345,191.00	0.00	0.00	344,845.00
12060	84048	22308	Career and Technical Education – Basic Grants to States	81110	0.00	0.00	0.00	23,216.00	0.00	0.00	22,220.00	0.00	0.00	22,442.00	0.00	0.00	25,135.00
12060	97061	22309	Centers for Homeland Security	81110	0.00	0.00	0.00	472,012.00	0.00	0.00	451,763.00	0.00	0.00	451,311.00	0.00	0.00	450,860.00
12060	93286	22313	Discovery and Applied Research for Technological Innovations to Improve Human Health	81110	0.00	0.00	0.00	412,880.00	0.00	0.00	395,167.00	0.00	0.00	394,772.00	0.00	0.00	394,378.00
12060	81117	22315	Energy Efficiency and Renewable Energy Information Dissemination	81110	0.00	0.00	0.00	3,000.00	0.00	0.00	3,030.00	0.00	0.00	3,936.00	0.00	0.00	4,408.00
12060	10912	22317	Environmental Quality Incentives Program	81110	0.00	0.00	0.00	59,504.00	0.00	0.00	59,444.00	0.00	0.00	59,385.00	0.00	0.00	59,326.00
12060	93281	22326	Mental Health Research Career/Scientist Development Awards	81110	0.00	0.00	0.00	161,124.00	0.00	0.00	160,963.00	0.00	0.00	160,802.00	0.00	0.00	160,641.00
12060	19415	22332	Professional and Cultural Exchange Programs - Citizen Exchanges	81110	0.00	0.00	0.00	475,616.00	0.00	0.00	475,140.00	0.00	0.00	474,665.00	0.00	0.00	474,191.00
12060	45163	22333	Promotion of the Humanities_Professional Development	81110	0.00	0.00	0.00	35,357.00	0.00	0.00	35,322.00	0.00	0.00	35,286.00	0.00	0.00	35,251.00
12060	10170	22343	Specialty Crop Block Grant Program - Farm Bill	81110	0.00	0.00	0.00	36,799.00	0.00	0.00	35,220.00	0.00	0.00	35,185.00	0.00	0.00	35,150.00
12060	10215	22346	Sustainable Agriculture Research and Education	81110	0.00	0.00	0.00	57,875.00	0.00	0.00	57,817.00	0.00	0.00	57,759.00	0.00	0.00	57,702.00
12060	84379	22347	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	81110	0.00	0.00	0.00	32,266.00	0.00	0.00	40,000.00	0.00	0.00	48,000.00	0.00	0.00	60,000.00
12060	10604	22348	Technical Assistance for Specialty Crops Program	81110	0.00	0.00	0.00	28,051.00	0.00	0.00	28,023.00	0.00	0.00	27,995.00	0.00	0.00	27,967.00
12060	93701	22350	Trans-NIH Recovery Act Research Support	81110	0.00	0.00	0.00	67,345.00	0.00	0.00	67,278.00	0.00	0.00	67,210.00	0.00	0.00	67,143.00
12060	93310	22351	Trans-NIH Research Support	81110	0.00	0.00	0.00	39,780.00	0.00	0.00	38,073.00	0.00	0.00	38,035.00	0.00	0.00	37,997.00
12060	47082	22352	Trans-NSF Recovery Act Reasearch Support	81110	0.00	0.00	0.00	471,945.00	0.00	0.00	471,473.00	0.00	0.00	471,002.00	0.00	0.00	470,531.00
12060	98012	22353	USAID Development Partnerships for University Cooperation and Development	81110	0.00	0.00	0.00	589,027.00	0.00	0.00	563,758.00	0.00	0.00	563,194.00	0.00	0.00	562,631.00
				TOTALS	2,576.18	0.00	1,315.04	914,312,250.00	2,751.05	1,315.04	959,591,498.00	2,751.05	1,315.04	1,025,128,162.00	2,751.05	1,315.04	1,082,027,466.00