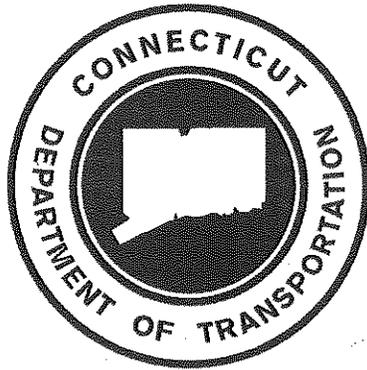


**CONNECTICUT  
DEPARTMENT OF TRANSPORTATION**



**CAPITAL BUDGET  
REQUEST**

**FY2016 & FY2017**

**September 2014**

# DEPARTMENT OF TRANSPORTATION – FY2016 & FY2017 CAPITAL BUDGET REQUEST

Page No.

## TABLE OF CONTENTS

1

---

## TRANSMITTAL DOCUMENTS

Agency Signoff

2

---

## AGENCY SUMMARY

3

---

## STO BONDS

### *Engineering and Highway Operations*

Resurfacing

4

STP/Urban Systems

8

Local Transportation Capital Improvement Program

12

State Bridge

16

Interstate

20

Intrastate

24

Fix-it-First Roads

28

Fix-it-First Bridge

32

Local Bridge

36

Town Aid Road

38

Environmental Compliance/Salt Storage/Soil Remediation

40

---

### *Finance and Administration*

Department Facilities

44

---

### *Public Transportation*

Bus and Rail Facilities and Related Projects

48

Waterways

52

---

## NON-STO BONDS

Maritime Ports Infrastructure

56

Cost of Issuance

60

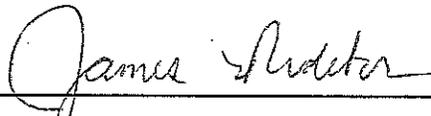
Connecticut Airport Authority – General Aviation

62

## CAPITAL BUDGET REQUEST

Department of Transportation

Agency Priority	Title	Request Yr1	Request Yr2
1	Interstate	13000000	13000000
1	Waterways	5331000	2650000
1	General Aviation Airport Program	2000000	2000000
1	Urban Systems	10138710	12112100
1	Town Aid Road	60000000	60000000
1	Local Bridge	10000000	10000000
1	Intrastate	44000000	44000000
1	Bus and Rail	205300000	208100000
1	Local Transportation Capital Improvement Program	54000000	54000000
1	Department Facilities	20719775	25510000
1	Cost of Issuance	26000000	40000000
1	Bridges	33000000	33000000
1	Ports	10000000	10000000
1	Fix-It-First Bridges	70000000	70000000
1	Fix-It-First Roadways	55000000	55000000
1	Environmental Compliance/Salt Storage/Soil Remediation	17556000	18535000
1	Resurfacing	75000000	75000000
<b>Totals</b>		711045485	732907100

  
 \_\_\_\_\_  
 James P. Redeker

9/29/14  
 \_\_\_\_\_  
 Date

# CAPITAL BUDGET REQUEST SUMMARY

FY2014

FY2015

FY2016

FY2017

Program	FY2014		FY2015		FY2016		FY2017	
	Bonds	Federal	Bonds	Federal	Bonds	Federal	Bonds	Federal
<b>STO BONDS</b>								
<b>Engineering and Highway Operations</b>								
Resurfacing	68,900,000		68,900,000		75,000,000		75,000,000	
STP/Urban Systems	8,500,000		8,500,000		10,138,710		12,112,100	
Local Transp.Capital Improvement Program	45,000,000		45,000,000		54,000,000		54,000,000	
State Bridge	33,000,000		33,000,000		33,000,000		33,000,000	
Interstate	113,000,000		13,000,000		13,000,000		13,000,000	
Intrastate	54,000,000		44,000,000		44,000,000		44,000,000	
Fix-it First Roads	55,000,000		55,000,000		55,000,000		55,000,000	
Fix-it First Bridge	60,687,500		60,440,000		70,000,000		70,000,000	
Local Bridge	15,000,000		10,000,000		10,000,000		10,000,000	
Town Aid Road	60,000,000	0	0	0	0	0	0	0
Highway and Bridge Renewal Equip.	0	5,400,000	5,400,000		0		0	
Asset Management	0	10,000,000	10,000,000		0		0	
Environmental Compliance/Salt Storage								
Soil Remediation	5,000,000		20,690,000		17,556,000		18,535,000	
<b>Subtotal</b>	<b>518,087,500</b>	<b>453,805,036</b>	<b>971,892,536</b>	<b>453,805,036</b>	<b>827,735,036</b>	<b>453,805,036</b>	<b>834,647,100</b>	<b>453,805,036</b>
<b>Finance and Administration</b>								
DOT Facilities	18,731,600	0	18,731,600	0	16,000,000	0	20,719,775	0
<b>Subtotal</b>	<b>18,731,600</b>	<b>0</b>	<b>18,731,600</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>20,719,775</b>	<b>0</b>
<b>Public Transportation</b>								
Bus and Rail Facilities, Equipment and Related Projects	143,000,000	140,000,000	283,000,000	140,000,000	325,450,000	140,000,000	208,100,000	140,000,000
Waterways	0	0	0	0	0	0	2,650,000	0
<b>Subtotal</b>	<b>143,000,000</b>	<b>140,000,000</b>	<b>283,000,000</b>	<b>140,000,000</b>	<b>325,450,000</b>	<b>140,000,000</b>	<b>210,750,000</b>	<b>140,000,000</b>
<b>Subtotal all Programs</b>	<b>\$679,819,100</b>	<b>\$593,805,036</b>	<b>\$1,273,624,136</b>	<b>\$593,805,036</b>	<b>\$1,169,185,036</b>	<b>\$593,805,036</b>	<b>\$620,907,100</b>	<b>\$593,805,036</b>
<b>Finance and Administration</b>								
Cost of Issuance	24,700,000	0	24,700,000	0	26,000,000	0	40,000,000	0
<b>TOTAL STO BONDS</b>	<b>\$704,519,100</b>	<b>\$593,805,036</b>	<b>\$1,298,324,136</b>	<b>\$593,805,036</b>	<b>\$1,195,185,036</b>	<b>\$593,805,036</b>	<b>\$660,907,100</b>	<b>\$593,805,036</b>
<b>NON-STO BONDS</b>								
General Aviation	2,000,000	9,097,018	11,097,018	3,810,000	5,810,000	12,080,000	2,000,000	5,800,000
Town Aid Road	0	0	0	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Port Infrastructure/Dredging	5,000,000	0	5,000,000	0	25,000,000	0	10,000,000	0
<b>TOTAL NON-STO BONDS</b>	<b>\$7,000,000</b>	<b>\$9,097,018</b>	<b>\$16,097,018</b>	<b>\$3,810,000</b>	<b>\$90,810,000</b>	<b>\$12,080,000</b>	<b>\$72,000,000</b>	<b>\$5,800,000</b>
<b>TOTAL REQUEST</b>	<b>\$711,519,100</b>	<b>\$602,902,054</b>	<b>\$1,314,421,154</b>	<b>\$597,615,036</b>	<b>\$1,285,995,036</b>	<b>\$605,885,036</b>	<b>\$732,907,100</b>	<b>\$599,605,036</b>

NOTE: Under the Highways federal program, funding is received under a multitude of programs for which various state bond programs are used to satisfy the match requirement. There is not a one to one correlation between state bond programs and specific federal program apportionments. The amount shown under the Engineering and Highway Operations Federal column (\$453.8 million) in the subtotal line represents the total annual obligation limitation received for FY 2014.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Resurfacing

**Contact**

Michael W. Lonergan

**Authorization Language**

For the Department of Transportation: Bureau of Highway Operations and Maintenance:  
 Capital resurfacing and related reconstruction projects.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Resurfacing Program consists of resurfacing and restoring the State highway system.  
 See attached project list.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
75,000,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
75,000,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
75,000,000.00	75,000,000.00	75,000,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Highways and Bridges

**Prior State Authorizations**

<b>Section Act</b>	<b>Authorized</b>	<b>Unallocated</b>
S.A 84-52, Section 2(a)(1)	8,000,000.00	0.00
S.A. 85-101, Section 2(a)(1)	9,700,000.00	0.00
P.A. 86-391, Section 2(b)(1)	9,700,000.00	0.00
S.A. 87-76, Section 2(a)(1)	7,500,000.00	0.00

**Capital Budget Request**  
**Department of Transportation**

S.A. 88-73, Section 2(a)(1)	10,400,000.00	0.00
S.A. 89-30, Section 2(a)(1)	20,600,000.00	0.00
S.A. 90-1, Section 2(a)(1)	39,600,000.00	0.00
S.A. 91-6, Section 2(a)(1)	47,800,000.00	0.00
S.A. 92-1, Section 2(b)(1)	38,000,000.00	0.00
S.A. 93-22, Section 1	49,000,000.00	0.00
S.A. 93-1, Section 29	49,000,000.00	0.00
S.A. 95-7, Section 1	39,000,000.00	0.00
P.A. 95-286, Section 2(b)	10,000,000.00	0.00
P.A. 95-286, Section 13	49,000,000.00	0.00
S.A. 97-9, Section 1	39,900,000.00	0.00
P.A. 97-2, Section 13	9,000,000.00	0.00
P.A. 97-2, Section 18	49,000,000.00	0.00
S.A. 99-1, Section 1	49,000,000.00	0.00
P.A. 99-191, Section 13	49,000,000.00	0.00
S.A. 01-2, Section 1	49,000,000.00	0.00
S.A. 01-3, Section 13	49,000,000.00	0.00
S.A. 03-8, Section 1	49,000,000.00	0.00
P.A. 04-4, Section 1	49,000,000.00	0.00
S.A. 05-3, Section 1	49,000,000.00	0.00
P.A. 05-4, Section 13	49,000,000.00	0.00
S.A. 07-2, Section 1	54,000,000.00	0.00
P.A. 07-7, Section 83	59,000,000.00	0.00
S.A. 09-1, Section 1	64,100,000.00	0.00
P.A. 09-2, Section 19	68,900,000.00	0.00
S.A. 11-1, Section 1	68,900,000.00	0.00
P.A. 11-57, Section 50(a)(6)	137,800,000.00	0.00
P.A. 11-57, Section 56(a)(6)	68,900,000.00	0.00
P.A. 13-239, Section 40(a)(6)	68,900,000.00	68,900,000.00
P.A. 13-239, Section 46(a)(6)	68,900,000.00	68,900,000.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBCMeeting Date	Amount
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**CAPITAL RESURFACING PROGRAM - SFY 2016**

**Bond Request Amount: \$75,000,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>JUSTIFICATION</u>
XXXX-XVIP	Statewide	Vendor In Place Pavement Program	CN	\$ 57,000,000	\$ -	\$ 57,000,000	
XXXX-XADA	Statewide	ADA Compliance	CN	\$ 6,000,000	\$ -	\$ 6,000,000	Title II of the Americans with Disabilities Act (ADA) requires that state and local governments ensure that persons with disabilities have access to the pedestrian routes in the public right of way. An important part of this requirement is the obligation, whenever streets, roadways, or highways are altered, to provide curb ramps at pedestrian crossings. In the past, the Department had generally considered only new construction or reconstruction projects to be alteration-type projects, however, recent guidance issued by the Federal Highway Administration now includes most paving activities. An assessment of the 2013-2014 VIP Paving Programs has determined the number of ramps affected at that time was 800-1100 per year with an approximate cost of \$6,000,000. These funds will allow for upgrades for ADA compliancy.
XXXX-RESF <sup>[1]</sup>	Various	Pavement Preservation Projects	CN	\$ 21,600,000	\$ 9,600,000	\$ 12,000,000	
<b>TOTAL:</b>				<b>\$ 84,600,000</b>	<b>\$ 9,600,000</b>	<b>\$ 75,000,000</b>	

**Note:**

[1] May include a mix of federally participating (80/20) and 100% state projects.

**CAPITAL RESURFACING PROGRAM - SFY 2017**

Bond Request Amount: \$75,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>JUSTIFICATION</u>
XXXX-XVIP	Statewide	Vendor In Place Pavement Program	CN	\$ 57,000,000	\$ -	\$ 57,000,000	
XXXX-XADA	Statewide	ADA Compliance	CN	\$ 6,000,000	\$ -	\$ 6,000,000	Title II of the Americans with Disabilities Act (ADA) requires that state and local governments ensure that persons with disabilities have access to the pedestrian routes in the public right of way. An important part of this requirement is the obligation, whenever streets, roadways, or highways are altered, to provide curb ramps at pedestrian crossings. In the past, the Department had generally considered only new construction or reconstruction projects to be alteration-type projects, however, recent guidance issued by the Federal Highway Administration now includes most paving activities. An assessment of the 2013-2014 VIP Paving Programs has determined the number of ramps affected at that time was 800-1100 per year with an approximate cost of \$6,000,000. These funds will allow for upgrades for ADA compliancy.
XXXX-RESF <sup>[1]</sup>	Various	Pavement Preservation Projects	CN	\$ 21,600,000	\$ 9,600,000	\$ 12,000,000	
<b>TOTAL:</b>				<b>\$ 84,600,000</b>	<b>\$ 9,600,000</b>	<b>\$ 75,000,000</b>	

**Note:**

[1] May include a mix of federally participating (80/20) and 100% state projects.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Urban Systems

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: Urban Systems Program.

**Justification**

To maintain the State and local infrastructure in a state of good repair.

**Description**

This program involves projects on the state and local system ranging from roadway reconstruction to intersection improvements to signalization. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
10,138,710.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
12,112,100.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
13,500,000.00	13,500,000.00	13,500,000.00

**Statutory Ref**

Town                      Statewide  
Program                    Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 91-6, Section 2(a)(1)	3,400,000.00	0.00
S.A. 92-1, Section 2(b)(7)	3,400,000.00	0.00
S.A. 93-1, Section 2(b)(3)	3,400,000.00	0.00
S.A. 93-1, Section 24(b)(2)	3,400,000.00	0.00

**Capital Budget Request**  
**Department of Transportation**

P.A. 95-286, Section 2(b)(2)	12,100,000.00	0.00
P.A. 95-286, Section 8(b)(2)	12,000,000.00	0.00
P.A. 97-2, Section 2(a)(2)	12,000,000.00	0.00
P.A. 97-2, Section 8(a)(2)	12,000,000.00	0.00
P.A. 99-191, Section 2(a)(1)(B)	12,000,000.00	0.00
P.A. 99-191, Section 8(a)(2)	12,000,000.00	0.00
S.A. 01-3, Section 2(1)(B)	12,000,000.00	0.00
S.A. 01-3, Section 8(1)(B)	12,000,000.00	0.00
S.A. 03-1, Section 2(1)(B)	8,000,000.00	0.00
S.A. 04-1, Section 2(1)(B)	8,000,000.00	0.00
P.A. 05-4, Section 2(a)(2)	8,000,000.00	0.00
P.A. 05-4, Section 8(a)(2)	8,000,000.00	0.00
P.A. 07-7, Section 72(a)(2)	8,300,000.00	0.00
P.A. 07-7, Section 78(a)(2)	8,500,000.00	0.00
P.A. 09-2, Section 8(a)(2)	8,500,000.00	0.00
P.A. 09-2, Section 14(a)(2)	8,500,000.00	0.00
P.A. 11-57, Section 50(a)(2)	8,500,000.00	0.00
P.A. 11-57, Section 56(a)(2)	8,500,000.00	0.00
P.A. 13-239, Section 40(a)(2)	8,500,000.00	0.00
P.A. 13-239, Section 46(a)(2)	8,500,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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## URBAN SYSTEMS PROGRAM - SFY 2016

Bond Request Amount: \$10,138,710

PROJECT	TOWN	DESCRIPTION	PHASE	TOTAL	FEDERAL	STATE <sup>[1]</sup>	OTHER
0012-0096	Bolton	Charter Oak Grnwy Ext. (Manchester Town line to Valley Falls Grnwy in Bolton)	CN	\$ 8,500,000	\$ 6,800,000	\$ 1,700,000	\$ -
0025-0144	Cheshire	Farmington Canal Trail: Cornwall Av to CT-68 & Jarvis St to Southington TL	CN	\$ 6,036,000	\$ 4,828,800	\$ 1,207,200	\$ -
0033-0129	Cromwell	Pvmnt Rehab & Minor Widening @ Rt 372	CN	\$ 1,959,000	\$ 1,567,200	\$ 195,900	\$ 195,900
0058-0327	Groton	Mnr Widen, Int Imprv & Multi-Use Path	CN	\$ 3,985,900	\$ 3,188,720	\$ 398,590	\$ 398,590
0084-0109	Monroe	Minor Widening & Operational Improvements	CN	\$ 3,645,500	\$ 2,916,400	\$ 364,550	\$ 364,550
0088-0185	New Britain	Reconstruction of Hart St	CN	\$ 3,183,000	\$ 2,546,400	\$ 318,300	\$ 318,300
0096-0192	Newtown	Int & Rdwy Impr to Rt 6, Commerce & Edmond Rds	CN	\$ 3,064,550	\$ 2,451,640	\$ 612,910	\$ -
0096-0192	Newtown	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	CN	\$ 1,435,450	\$ 1,148,360	\$ 287,090	\$ -
0100-0175 <sup>[2]</sup>	North Haven	Road Recon & Bridge Replacement	CN	\$ 13,000,000	\$ 10,400,000	\$ 1,300,000	\$ 1,300,000
0102-0325	Norwalk	Int Impr on US Rt 1 at Rt 53	CN	\$ 1,100,000	\$ 880,000	\$ 220,000	\$ -
0138-0241	Stratford	Int & Drainage Impr. @ Linden Ave & California St	CN	\$ 5,057,000	\$ 4,045,600	\$ 505,700	\$ 505,700
0144-0191	Trumbull	Pequonnock River Multi-Use Trail	CN	\$ 3,500,000	\$ 2,800,000	\$ 700,000	\$ -
0165-0468	Windsor Locks	Realign CT 20 off-ramp to CT 75	CN	\$ 2,782,500	\$ 2,226,000	\$ 278,250	\$ 278,250
XXXX-XXXX	Various	TBD - Improvements on State Routes	CN	\$ 6,001,100	\$ 4,800,880	\$ 1,200,220	
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 4,250,000	\$ 3,400,000	\$ 850,000	\$ -
<b>TOTAL:</b>				<b>\$ 67,500,000</b>	<b>\$ 54,000,000</b>	<b>\$ 10,138,710</b>	<b>\$ 2,083,950</b>

**Note:**

[1] With the recent authorization of the Local Transportation Capital Improvement Program (LOTICIP) under P.A. 13-239, Sec. 40(a)(9), the Department has been working with the Regional Planning Organizations (RPOs) to transition them to the new state funded program. The Department has assumed responsibility for programming funding under the federal STP Urban program, with the intent of utilizing the federal funds mainly on state routes within the various planning regions. On July 6, 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law. Under MAP-21, federal funding for the STP Urban program increased \$14 million to a current level of \$54 million. This translates into a matching requirement that cannot be sustained with the current level of state Urban bonds at \$8.5 million. In fiscal years 2016 and 2017, the Urban Program includes a mix of state and local projects as the RPOs are transitioning to LOTICIP. This mix results in varying match requirements of 10-20% for the Department. Federal matching requirements for local projects are shared between municipalities (10%) and the Department (10%), while projects on state owned roadways require the full 20% match from state Urban bonds. As the RPOs transition to the LOTICIP program, the number of projects initiated by the Department on state routes will increase, until ultimately all projects in the federal STP Urban program will be Department initiated on state owned roadways and require the full 20% match from state Urban bonds. This translates into a match requirement of \$13.5 million at the current federal level of \$54 million. This increasing need for additional state Urban bonds is reflected in the Capital Budget request for fiscal years 2016 and 2017.

[2] This project was included in the SFY2014 Local Transportation Capital Program budget request. Initial discussions regarding transition of the RPOs to the new state funded LOTICIP program indicated the possibility of projects programmed in the federal STP Urban program becoming candidates for the new LOTICIP program. As additional analysis of the FY2016 and FY2017 federal program was completed, it was decided that all projects would remain in the federal STP Urban program for these years in order to maximize the use of federal funding, and allow the Department sufficient time to assume responsibility for programming these funds and develop new projects.

## URBAN SYSTEMS PROGRAM - SFY 2017

Bond Request Amount: \$12,112,100

PROJECT	TOWN	DESCRIPTION	PHASE	TOTAL	FEDERAL	STATE <sup>[1]</sup>	OTHER
0025-0145	Cheshire	Farmington Canal Trail Construction	CN	\$ 5,300,000	\$ 4,240,000	\$ 1,060,000	\$ -
0036-0195 <sup>[2]</sup>	Derby	Operational Impr at Rt 34	CN	\$ 2,000,000	\$ 1,600,000	\$ 200,000	\$ 200,000
0042-0318	East Hartford	Reconstruction of Brewer Street	CN	\$ 4,545,000	\$ 3,160,000	\$ 395,000	\$ 990,000
0085-0144	Montville	Culvert Repl o/ Fox Brk	CN	\$ 529,000	\$ 423,200	\$ 52,900	\$ 52,900
0087-0145	Naugatuck	Reconstruction of Cross St	CN	\$ 4,050,000	\$ 3,240,000	\$ 405,000	\$ 405,000
0096-0196 <sup>[2]</sup>	Newtown	Realign Peck's Lane at CT 25 w/ Drainage System	CN	\$ 2,200,000	\$ 1,760,000	\$ 440,000	\$ -
0102-0297 <sup>[2]</sup>	Norwalk	Reconstruction @ Metro North Br No. 42.14	CN	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -
0104-0173	Old Lyme	Replace Br 01395 o/Black Hall River	CN	\$ 2,000,000	\$ 160,000	\$ 400,000	\$ -
0105-0211	Old Saybrook	Replace Br 01890 o/Center Brk	CN	\$ 2,000,000	\$ 1,600,000	\$ 400,000	\$ -
0117-0159 <sup>[2]</sup>	Ridgefield	Int Impr on Main St between Bailey Ave & Governor St	CN	\$ 3,150,000	\$ 2,520,000	\$ 630,000	\$ -
0120-0092	Salem	Route 85 Spot Improvements	CN	\$ 862,000	\$ 689,600	\$ 172,400	\$ -
0135-0321	Stamford	Reconstruction Halpin Ave to Camore	CN	\$ 2,950,000	\$ 2,360,000	\$ 295,000	\$ 295,000
0137-0158	Stonington	Replace Br 02934 o/Anguilla Brk	CN	\$ 2,000,000	\$ 1,600,000	\$ 400,000	\$ -
0151-0327	Waterbury	Rehab Br 06812 o/Wooster Brk	CN	\$ 515,000	\$ 412,000	\$ 103,000	\$ -
0155-0168	West Hartford	Operational improvements Park Road @ SR501	CN	\$ 4,000,000	\$ 3,200,000	\$ 400,000	\$ 400,000
XXXX-XXXX	Various	TBD - Improvements on State Routes	CN	\$ 24,544,000	\$ 19,635,200	\$ 4,908,800	
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 4,250,000	\$ 3,400,000	\$ 850,000	\$ -
<b>TOTAL:</b>				<b>\$ 69,895,000</b>	<b>\$ 54,000,000</b>	<b>\$ 12,112,100</b>	<b>\$ 2,342,900</b>

**Note:**

[1] With the recent authorization of the Local Transportation Capital Improvement Program (LOTICIP) under P.A. 13-239, Sec. 40(a)(9), the Department has been working with the Regional Planning Organizations (RPOs) to transition them to the new state funded program. The Department has assumed responsibility for programming funding under the federal STP Urban program, with the intent of utilizing the federal funds mainly on state routes within the various planning regions. On July 6, 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law. Under MAP-21, federal funding for the STP Urban program increased \$14 million to a current level of \$54 million. This translates into a matching requirement that cannot be sustained with the current level of state Urban bonds at \$8.5 million. In fiscal years 2016 and 2017, the Urban Program includes a mix of state and local projects as the RPOs are transitioning to LOTICIP. This mix results in varying match requirements of 10-20% for the Department. Federal matching requirements for local projects are shared between municipalities (10%) and the Department (10%), while projects on state owned roadways require the full 20% match from state Urban bonds. As the RPOs transition to the LOTICIP program, the number of projects initiated by the Department on state routes will increase, until ultimately all projects in the federal STP Urban program will be Department initiated on state owned roadways and require the full 20% match from state Urban bonds. This translates into a match requirement of \$13.5 million at the current federal level of \$54 million. This increasing need for additional state Urban bonds is reflected in the Capital Budget request for fiscal years 2016 and 2017.

[2] These projects were included in the SFY2014/2015 Local Transportation Capital Program budget request. Initial discussions regarding transition of the RPOs to the new state funded LOTICIP program indicated the possibility of projects programmed in the federal STP Urban program becoming candidates for the new LOTICIP program. As additional analysis of the FY2016 and FY2017 federal program was completed, it was decided that all projects would remain in the federal STP Urban program for these years in order to maximize the use of federal funding, and allow the Department sufficient time to assume responsibility for programming these funds and develop new projects.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Local Transportation Capital Improvement Program

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: Local Transportation Capital Program.

**Justification**

To maintain the State and local infrastructure in a state of good repair.

**Description**

This program involves projects on the state and local system otherwise eligible for federal program funding ranging from roadway reconstruction to intersection improvements to signalization. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
54,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
54,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
54,000,000.00	54,000,000.00	54,000,000.00

**Statutory Ref**

Town                      Statewide  
Program                    Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 13-239, Section 40(a)(9)	45,000,000.00	0.00
P.A. 13-239, Section 46(a)(9)	45,000,000.00	0.00

**Project Cost Estimates**

Capital Budget Request

Department of Transportation

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

Source	SBC Meeting Date	Amount
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**LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM - SFY2016**

Bond Request Amount: \$54,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE<sup>(1)(2)</sup></u>	<u>TOTAL<sup>(3)</sup></u>	<u>FEDERAL</u>	<u>STATE<sup>(4)(5)</sup></u>
DOT01703271GR	Various	LOTICIP - South Western Regional Planning Agency	ROW/CN	\$ 6,102,000	\$ -	\$ 6,102,000
DOT01703272GR	Various	LOTICIP - Housatonic Valley Council of Elected Officials	ROW/CN	\$ 3,294,000	\$ -	\$ 3,294,000
DOT01703273GR	Various	LOTICIP - Northwest Hills Planning Agency	ROW/CN	\$ 756,000	\$ -	\$ 756,000
DOT01703274GR	Various	LOTICIP - Council of Governments of the Central Naugatuck Valley	ROW/CN	\$ 4,482,000	\$ -	\$ 4,482,000
DOT01703275GR	Various	LOTICIP - Valley Council of Governments	ROW/CN	\$ 1,512,000	\$ -	\$ 1,512,000
DOT01703276GR	Various	LOTICIP - Greater Bridgeport Regional Council	ROW/CN	\$ 5,346,000	\$ -	\$ 5,346,000
DOT01703277GR	Various	LOTICIP - South Central CT Regional Council of Governments	ROW/CN	\$ 9,504,000	\$ -	\$ 9,504,000
DOT01703278GR	Various	LOTICIP - Central CT Regional Planning Agency	ROW/CN	\$ 3,834,000	\$ -	\$ 3,834,000
DOT01703279GR	Various	LOTICIP - Capitol Region Council of Governments	ROW/CN	\$ 12,042,000	\$ -	\$ 12,042,000
DOT01703280GR	Various	LOTICIP - Lower CT River Valley Council of Governments	ROW/CN	\$ 2,214,000	\$ -	\$ 2,214,000
DOT01703281GR	Various	LOTICIP - Southeastern CT Council of Governments	ROW/CN	\$ 3,402,000	\$ -	\$ 3,402,000
DOT01703282GR	Various	LOTICIP - Windham Regional Council of Governments	ROW/CN	\$ 864,000	\$ -	\$ 864,000
DOT01703283GR	Various	LOTICIP - Northeastern CT Council of Governments	ROW/CN	\$ 648,000	\$ -	\$ 648,000
			<b>TOTAL</b>	<b>\$ 54,000,000</b>	<b>\$ -</b>	<b>\$ 54,000,000</b>

**NOTE:**

- [1] PE phase - costs associated with actual project design and related activities by municipal staff and/or consultants are not eligible for participation under LOTICIP. These costs are considered the municipal share of the project. However, costs associated with design reviews performed by third-party consultants are eligible.
- [2] ROW costs can be 100% municipally funded, a municipality can request approval for reimbursement of ROW costs from the LOTICIP program when an application is submitted for review by the RPO, or a municipality can request that CT DOT handle all right-of-way activities, which would be funded from the region's LOTICIP funding.
- [3] If final construction costs exceed the grant amount provided at Low Bid, the additional costs are the responsibility of the municipality.
- [4] These allocation amounts by region are subject to recalculation based on the final regional consolidation results.
- [5] The intent of this program is to provide state monies to urbanized area town governments in lieu of federal funds otherwise available through the federal Surface Transportation Program for urbanized areas (STP Urban). Two main benefits resulting from this program are the ability of the municipalities to perform needed capital improvements with less burdensome requirements than exist when using federal Title 23 USC funding, and more efficient use of CT DOT staff to focus on the federal aid program and more regionally significant improvements on state owned assets. On July 26, 2012, P.L. 112-141 - Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law. Under MAP-21, funding for the federal STP Urban program increased to \$54 million. The increased funding level was not known until October 2012, which was after the deadline for submission of the Capital Budget request to the Office of Policy and Management for fiscal years 2014/2015, when this program was first initiated. The Department is requesting funding for the LOTICIP program be increased to reflect the federal MAP-21 STP Urban program level.

## LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM - SFY2017

Bond Request Amount: \$54,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE<sup>[1][2]</sup></u>	<u>TOTAL<sup>[3]</sup></u>	<u>FEDERAL</u>	<u>STATE<sup>[4][5]</sup></u>
DOT01703271GR	Various	LOTICIP - South Western Regional Planning Agency	ROW/CN	\$ 6,102,000	\$ -	\$ 6,102,000
DOT01703272GR	Various	LOTICIP - Housatonic Valley Council of Elected Officials	ROW/CN	\$ 3,294,000	\$ -	\$ 3,294,000
DOT01703273GR	Various	LOTICIP - Northwest Hills Planning Agency	ROW/CN	\$ 756,000	\$ -	\$ 756,000
DOT01703274GR	Various	LOTICIP - Council of Governments of the Central Naugatuck Valley	ROW/CN	\$ 4,482,000	\$ -	\$ 4,482,000
DOT01703275GR	Various	LOTICIP - Valley Council of Governments	ROW/CN	\$ 1,512,000	\$ -	\$ 1,512,000
DOT01703276GR	Various	LOTICIP - Greater Bridgeport Regional Council	ROW/CN	\$ 5,346,000	\$ -	\$ 5,346,000
DOT01703277GR	Various	LOTICIP - South Central CT Regional Council of Governments	ROW/CN	\$ 9,504,000	\$ -	\$ 9,504,000
DOT01703278GR	Various	LOTICIP - Central CT Regional Planning Agency	ROW/CN	\$ 3,834,000	\$ -	\$ 3,834,000
DOT01703279GR	Various	LOTICIP - Capitol Region Council of Governments	ROW/CN	\$ 12,042,000	\$ -	\$ 12,042,000
DOT01703280GR	Various	LOTICIP - Lower CT River Valley Council of Governments	ROW/CN	\$ 2,214,000	\$ -	\$ 2,214,000
DOT01703281GR	Various	LOTICIP - Southeastern CT Council of Governments	ROW/CN	\$ 3,402,000	\$ -	\$ 3,402,000
DOT01703282GR	Various	LOTICIP - Windham Regional Council of Governments	ROW/CN	\$ 864,000	\$ -	\$ 864,000
DOT01703283GR	Various	LOTICIP - Northeastern CT Council of Governments	ROW/CN	\$ 648,000	\$ -	\$ 648,000
<b>TOTAL</b>				<b>\$ 54,000,000</b>	<b>\$ -</b>	<b>\$ 54,000,000</b>

**NOTE:**

- [1] PE phase - costs associated with actual project design and related activities by municipal staff and/or consultants are not eligible for participation under LOTICIP. These costs are considered the municipal share of the project. However, costs associated with design reviews performed by third-party consultants are eligible.
- [2] ROW costs can be 100% municipally funded, a municipality can request approval for reimbursement of ROW costs from the LOTICIP program when an application is submitted for review by the RPO, or a municipality can request that CTDOT handle all right-of-way activities, which would be funded from the region's LOTICIP funding.
- [3] If final construction costs exceed the grant amount provided at Low Bid, the additional costs are the responsibility of the municipality.
- [4] These allocation amounts by region are subject to recalculation based on the final regional consolidation results.
- [5] The intent of this program is to provide state monies to urbanized area town governments in lieu of federal funds otherwise available through the federal Surface Transportation Program for urbanized areas (STP Urban). Two main benefits resulting from this program are the ability of the municipalities to perform needed capital improvements with less burdensome requirements than exist when using federal Title 23 USC funding, and more efficient use of CTDOT staff to focus on the federal aid program and more regionally significant improvements on state owned assets. On July 26, 2012, P.L. 112-141 - Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law. Under MAP-21, funding for the federal STP Urban program increased to \$54 million. The increased funding level was not known until October 2012, which was after the deadline for submission of the Capital Budget request to the Office of Policy and Management for fiscal years 2014/2015, when this program was first initiated. The Department is requesting funding for the LOTICIP program be increased to reflect the federal MAP-21 STP Urban program level.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Bridges

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: State bridge improvement, rehabilitation and replacement projects.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The State Bridge Restoration Program includes the cost of rehabilitating, reconstructing, repairing or replacing the bridges on the state highway system which have been identified as being in poor or fair condition and in need of repair. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
33,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
33,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
33,000,000.00	33,000,000.00	33,000,000.00

**Statutory Ref**

**Town**                      Statewide  
**Program**                    Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 84-52, Section 2(a)(2)	101,400,000.00	0.00
S.A. 85-101, Section 2(a)(2)	189,400,000.00	0.00
P.A. 86-391, Section 2(b)(2)	72,200,000.00	0.00
S.A. 87-76, Section 2(a)(2)	64,000,000.00	0.00

**Capital Budget Request**  
**Department of Transportation**

S.A. 88-73, Section 2(a)(2)	225,000,000.00	0.00
S.A. 89-30, Section 2(a)(2)	295,300,000.00	0.00
S.A. 90-1, Section 2(a)(2)	51,200,000.00	0.00
S.A. 91-6, Section 2(a)(2)	159,500,000.00	0.00
S.A. 92-1, Section 2(b)(2)	62,200,000.00	0.00
S.A. 93-1, Section 2(b)(6)	36,400,000.00	0.00
S.A. 93-1, Section 24(b)(5)	38,000,000.00	0.00
P.A. 95-286, Section 2(b)(5)	20,000,000.00	0.00
P.A. 95-286, Section 8(b)(5)	20,000,000.00	0.00
P.A. 97-2, Section 2(a)(5)	20,000,000.00	0.00
P.A. 97-2, Section 8(a)(5)	20,000,000.00	0.00
P.A. 99-191, Section 2(a)(1)(E)	20,000,000.00	0.00
P.A. 99-191, Section 8(a)(5)	20,000,000.00	0.00
S.A. 01-3, Section 2(1)(E)	20,000,000.00	0.00
S.A. 01-3, Section 8(1)(E)	20,000,000.00	0.00
S.A. 03-1, Section 2(1)(E)	20,000,000.00	0.00
S. A. 04-1, Section 2(1)(F)	20,000,000.00	0.00
P.A. 05-4, Section 2(a)(5)	20,000,000.00	0.00
P.A. 05-4, Section 8(a)(5)	20,000,000.00	0.00
P.A. 07-7, Section 72(a)(5)	45,240,000.00	0.00
P.A. 07-7, Section 78(a)(5)	14,340,000.00	0.00
P.A. 07-7, Section 72(a)(5)	20,000,000.00	0.00
P.A. 07-7, Section 78(a)(5)	20,000,000.00	0.00
P.A. 09-2, Section 8(a)(5)	32,300,000.00	0.00
P.A. 09-2, Section 14(a)(5)	33,000,000.00	0.00
P.A. 11-57, Section 50(a)(5)	33,000,000.00	0.00
P.A. 12-189, Section 33	123,000,000.00	0.00
P.A. 13-239, Section 40(a)(5)	33,000,000.00	0.00
P.A. 13-239, Section 46(a)(5)	33,000,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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## STATE BRIDGE PROGRAM - SFY 2016

Bond Request Amount: \$33,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0004-0116 <sup>[1]</sup>	Avon	Replace Br 04470 o/ Farmington Rv	CN	\$ 12,500,000	\$ -	\$ 12,500,000
0058-0332	Groton	Rehab Br 03330 & 03331 o/ Amtrak	CN	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000
0063-0699	Hartford	Rehab Bridges 03160A-D, 03301 & 03303 - Hartford Viaduct	CN	\$ 30,000,000	\$ 27,000,000	\$ 3,000,000
0082-0312	Middletown	Phase 2 Rehab Br 00524 (Arrigoni), Approach spans	CN	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000
0083-0263	Milford	Replace Br 06755 o/ Tuttle Crk	CN	\$ 1,600,000	\$ 1,280,000	\$ 320,000
0088-0186	New Britain	Rehab Br 02917 Curtis St o/ Route 72	CN	\$ 6,000,000	\$ 4,800,000	\$ 1,200,000
0092-0668	New Haven	Rehab Br 03093 o/ Quinnipiac Rv	CN	\$ 6,285,000	\$ 5,656,500	\$ 628,500
0102-0320	Norwalk	Replace Br 04989 o/ Silvermine Rv	CN	\$ 1,500,000	\$ 1,200,000	\$ 300,000
0150-0131	Washington	Replace Br 06786 o/ Mallory Brk	CN	\$ 1,100,000	\$ 880,000	\$ 220,000
0158-0206	Westport	Rehab Br 00069 o/ I-95	CN	\$ 1,400,000	\$ 1,120,000	\$ 280,000
0163-0203	Windham	Replace Br 00490 o/ Natchaug Rv	CN	\$ 5,400,000	\$ 4,320,000	\$ 1,080,000
BRID-GEXX	Statewide	Bridge Preservation Projects	CN	\$ 6,171,500	\$ -	\$ 6,171,500
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 16,500,000	\$ 13,200,000	\$ 3,300,000
<b>TOTAL:</b>				<b>\$ 108,456,500</b>	<b>\$ 75,456,500</b>	<b>\$ 33,000,000</b>

**Note:**

[1] This project was included in the Department's request for allocation of funding in July 2013. The project schedule has since moved to fiscal year 2016 and the available bridge bonds are required to fund project 135-301 in Stamford - replacement of deficient MNRR Bridge #08012R over Atlantic Street.

## STATE BRIDGE PROGRAM - SFY 2017

Bond Request Amount: \$33,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
0092-0669	New Haven	Rehab Br 03014 A o/ Mill Rv & State St	CN	\$ 10,816,000	\$ 9,734,400	\$ 1,081,600	\$ -
0094-0235	New London	Rehab Br 03819 - NB Gold Star (90/10)	CN	\$ 166,000,000	\$ 149,400,000	\$ 16,600,000	\$ -
0163-0196	Windham	Replace Br 00488 o/P&W RR (List 20)	CN	\$ 9,000,000	\$ -	\$ 5,618,400	\$ 3,381,600
BRID-GEXX	Statewide	Bridge Preservation Projects	CN	\$ 6,400,000	\$ -	\$ 6,400,000	\$ -
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 16,500,000	\$ 13,200,000	\$ 3,300,000	\$ -
<b>TOTAL:</b>				<b>\$ 208,716,000</b>	<b>\$ 172,334,400</b>	<b>\$ 33,000,000</b>	<b>\$ 3,381,600</b>

**Note:**

[1] OTHER to be funded with previously allocated state bridge bonds.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Interstate

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: Interstate Highway Program.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Interstate Program provides for the maintenance and enhancement of the State's portion of the nationwide system of interstate highways. See attached project list.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
13,000,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
13,000,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
13,000,000.00	13,000,000.00	13,000,000.00

**Statutory Ref**

**Town**                      Statewide  
**Program**                    Highways and Bridges

**Prior State Authorizations**

<b>Section Act</b>	<b>Authorized</b>	<b>Unallocated</b>
S.A. 84-52, Section 2(a)(4)	8,000,000.00	0.00
S.A. 85-101, Section 2(a)(4)	17,200,000.00	0.00
P.A. 86-391, Section 2(b)(4)	10,000,000.00	0.00
S.A. 87-76, Section 2(a)(4)	28,350,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 88-73, Section 2(a)(6)	13,500,000.00	0.00
S.A. 89-50, Section 2(a)(3)	38,900,000.00	0.00
S.A. 90-1, Section 2(a)(5)	6,100,000.00	0.00
S.A. 91-6, Section 2(a)(5)	28,300,000.00	0.00
S.A. 92-1, Section 2(b)(5)	6,200,000.00	0.00
S.A. 93-1, Section 2(b)(1)	4,500,000.00	0.00
S.A. 93-1, Section 24(b)(1)	4,500,000.00	0.00
P.A. 95-286, Section 2(b)(1)	11,500,000.00	0.00
P.A. 95-286, Section 8(b)(1)	11,500,000.00	0.00
P.A. 97-2, Section 2(a)(1)	11,500,000.00	0.00
P.A. 97-2, Section 8(a)(1)	11,500,000.00	0.00
P.A. 99-191, Section 2(a)(1)(A)	11,500,000.00	0.00
P.A. 99-191, Section 8(a)(1)	11,500,000.00	0.00
S.A. 01-3, Section 2(1)(A)	11,500,000.00	0.00
S.A. 01-3, Section 8(1)(A)	11,500,000.00	0.00
S.A. 03-1, Section 2(1)(A)	11,500,000.00	0.00
S.A. 04-1, Section 2(1)(A)	11,500,000.00	0.00
P.A. 05-4, Section 2(a)(1)	11,500,000.00	0.00
P.A. 05-4, Section 8(a)(1)	11,500,000.00	0.00
P.A. 07-7, Section 72(a)(1)	12,000,000.00	0.00
P.A. 07-7, Section 78(a)(1)	7,720,000.00	0.00
P.A. 07-7, Section 78(a)(1)	4,280,000.00	0.00
P.A. 09-2, Section 8(a)(1)	13,000,000.00	0.00
P.A. 09-2, Section 14(a)(1)	13,000,000.00	0.00
P.A. 11-57, Section 50(a)(1)	13,000,000.00	0.00
P.A. 11-57, Section 56(a)(1)	14,950,000.00	0.00
P.A. 13-239, Section 40(a)(1)	113,000,000.00	0.00
P.A. 13-239, Section 46(a)(1)	13,000,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBCMeeting Date	Amount
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## INTERSTATE PROGRAM - SFY 2016

Bond Request Amount: \$13,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0014-0185	Branford	Replace Br 00196 o/ US 1	CN	\$ 7,000,000	\$ 6,300,000	\$ 700,000
0059-0163	Guilford	Culvert Rehab, I-95 o/ Spinning Mill Brk	CN	\$ 1,450,000	\$ 1,305,000	\$ 145,000
0096-0200	Newtown	Resurfacing, Bridge and Safety Improvements on I-84	CN	\$ 33,000,000	\$ 29,700,000	\$ 3,300,000
0102-0295	Norwalk	Median Barrier/Resurfacing	CN	\$ 41,000,000	\$ 36,900,000	\$ 4,100,000
0159-0191	Wethersfield/ Hartford	Resurfacing, Bridge & Safety Improvments on I-91 from Mile Point 33.45 to 36.58	CN	\$ 4,440,000	\$ -	\$ 4,440,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 3,150,000	\$ 2,835,000	\$ 315,000
<b>TOTAL:</b>				<b>\$ 90,040,000</b>	<b>\$ 77,040,000</b>	<b>\$ 13,000,000</b>

## INTERSTATE PROGRAM - SFY 2017

Bond Request Amount: \$13,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
0058-0307 <sup>[1]</sup>	Groton	Safety Impr Mystic River Br to RI St Line	CN	\$ 42,000,000	\$ 18,900,000	\$ 2,100,000	\$ 21,000,000
0063-0700	Hartford	Rehab Br 01765 o/ Amtrak RR	CN	\$ 6,000,000	\$ 5,400,000	\$ 600,000	\$ -
0063-0701	Hartford	Rehab Br 01766 o/ Amtrak RR	CN	\$ 5,000,000	\$ 4,500,000	\$ 500,000	\$ -
0063-0703	Hartford	Relocation & Reconfiguration of Interchange 29	PE(FD)	\$ 11,000,000	\$ 8,800,000	\$ 2,200,000	\$ -
0100-0178	North Haven	Deck Replacement of Br 03120 o/ I-91	CN	\$ 4,000,000	\$ 3,200,000	\$ 800,000	\$ -
INTE-RXXX	Statewide	Pavement Preservation Program	CN	\$ 6,485,000	\$ -	\$ 6,485,000	\$ -
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 3,150,000	\$ 2,835,000	\$ 315,000	\$ -
<b>TOTAL:</b>				<b>\$ 77,635,000</b>	<b>\$ 43,635,000</b>	<b>\$ 13,000,000</b>	<b>\$ 21,000,000</b>

**Note:**

[1]OTHER to be funded with Governor's I-95 Operational Improvements bond funds.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Intrastate

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: Intrastate Highway Program.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Intrastate Program provides improvements to the State's primary and secondary roads. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
44,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
44,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
44,000,000.00	44,000,000.00	44,000,000.00

**Statutory Ref**

Town                      Statewide  
Program                    Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 84-52, Section 2(a)(4)	30,900,000.00	0.00
S.A. 85-101, Section 2(a)(6)	74,000,000.00	0.00
P.A. 86-391, Section 2(b)(6)	46,000,000.00	0.00
S.A. 87-76, Section 2(a)(6)	54,300,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 88-73, Section 2(a)(5)	39,800,000.00	0.00
S.A. 89-50, Section 2(a)(2)	32,000,000.00	0.00
S.A. 90-1, Section 2(a)(4)	60,300,000.00	0.00
S.A. 91-6, Section 2(a)(4)	39,600,000.00	0.00
S.A. 92-1, Section 2(b)(4)	10,000,000.00	0.00
S.A. 93-1, Section 2(b)(4)	30,300,000.00	0.00
S.A. 93-1, Section 24(b)(3)	26,200,000.00	0.00
P.A. 95-286, Section 2(b)(3)	8,750,000.00	0.00
P.A. 95-286, Sections 18-25	21,112,166.00	0.00
P.A. 95-286, Section 8(b)(3)	29,900,000.00	0.00
P.A. 97-2, Section 2(a)(3)	31,500,000.00	0.00
P.A. 97-2, Section 8(a)(3)	31,500,000.00	0.00
P.A. 99-191, Section 2(a)(1)(C)	31,500,000.00	0.00
P.A. 99-191, Section 8(a)(3)	31,500,000.00	0.00
S.A. 01-3, Section 2(1)(C)	31,500,000.00	0.00
S.A. 01-3, Section 8(1)(C)	31,500,000.00	0.00
S.A. 03-1, Section 2(1)(C)	63,000,000.00	0.00
S.A. 03-1, Sections 8-12	21,406,749.00	0.00
S. A. 04-1, Section 2(1)(C)	35,500,000.00	0.00
S. A. 04-1, Section 2(1)(D)	3,500,000.00	0.00
P.A. 05-4, Section 2(a)(3)	22,500,000.00	0.00
P.A. 05-4, Section 8(a)(3)	28,100,000.00	0.00
P.A. 07-7, Section 72(a)(3)	112,940,000.00	0.00
P.A. 07-7, Section 78(a)(3)	42,030,000.00	0.00
P.A. 09-2, Section 8(a)(3)	42,500,000.00	0.00
P.A. 09-2, Section 14(a)(3)	44,000,000.00	0.00
P.A. 11-57, Section 50(a)(3)	44,000,000.00	0.00
P.A. 11-57, Section 56(a)(3)	44,000,000.00	0.00
P.A. 13-239, Section 40(a)(3)	54,000,000.00	0.00
P.A. 13-239, Section 46(a)(3)	44,000,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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## INTRASTATE PROGRAM - SFY 2016

Bond Request Amount: \$44,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
0015-0339	Bridgeport	Rehab Br 02475 o/ Pequonnock Rv (Phase-2)	CN	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	\$ -
0017-0182	Bristol	Widening, Carol Drive to Peggy Lane	CN	\$ 18,600,000	\$ 16,740,000	\$ 1,860,000	\$ -
0075-0130	Madison	Shoreline Greenway Trail	CN	\$ 700,000	\$ 560,000	\$ 140,000	\$ -
0084-0108	Monroe	Construct Roundabout at CT111/110	CN	\$ 3,900,000	\$ 3,120,000	\$ 780,000	\$ -
0171-0376	District 1	Install OSTA Traffic Signals	CN	\$ 1,150,000	\$ 920,000	\$ 180,000	\$ 50,000
0172-0422	District 2	Install OSTA Traffic Signals	CN	\$ 1,150,000	\$ 920,000	\$ 180,000	\$ 50,000
0173-0436	District 3	Install OSTA Traffic Signals	CN	\$ 1,150,000	\$ 920,000	\$ 180,000	\$ 50,000
0173-0441	District 3	Upgrade Signing, from I-95 thru Shelton	CN	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	\$ -
INTR-Axxx	Statewide	Pavement Preservation Program	OTH	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -
Pvmt-Mark	Statewide	Line Striping/Pavement Markings Program	OTH	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -
SIGN-PRES	Statewide	Signing Preservation Placeholder	OTH	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 20,900,000	\$ 16,720,000	\$ 4,180,000	\$ -
<b>TOTAL:</b>				<b>\$ 96,050,000</b>	<b>\$ 51,900,000</b>	<b>\$ 44,000,000</b>	<b>\$ 150,000</b>

## INTRASTATE PROGRAM - SFY 2017

Bond Request Amount: \$44,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0015-0365	Bridgeport	Traffic Signal System (5 locations)	CN	\$ 1,525,000	\$ 1,220,000	\$ 305,000
0158-0211	Westport/ Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield	CN	\$ 55,000,000	\$ 44,000,000	\$ 11,000,000
INTR-Axxx	Statewide	Pavement Preservation Program	OTH	\$ 15,000,000	\$ -	\$ 15,000,000
Pvmt-Mark	Statewide	Line Striping/Pavement Markings Program	OTH	\$ 8,000,000	\$ -	\$ 8,000,000
SGNL-PRES	Statewide	Signals Preservation Program	OTH	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000
SIGN-PRES	Statewide	Signing Preservation Program	OTH	\$ 3,500,000	\$ -	\$ 3,500,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 20,975,000	\$ 16,780,000	\$ 4,195,000
<b>TOTAL:</b>				<b>\$ 114,000,000</b>	<b>\$ 70,000,000</b>	<b>\$ 44,000,000</b>

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Fix-It-First Roadways

**Contact**

Thomas A. Harley

**Authorization Language**

The Department of Transportation: Bureau of Engineering and Construction: Fix-It-First Program to repair the State's roads.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Fix-It-First Road Program was established to repair the State's roads. The funds are used for the rehabilitation and reconstruction of roads that are in need of immediate repair. This includes work to highways that are not part of the interstate highway system. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
55,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
55,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
55,000,000.00	55,000,000.00	55,000,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 07-7, Section 64(a)	60,000,000.00	0.00
P.A. 09-2, Section 8 (a)(6)	30,000,000.00	0.00
P.A. 11-57, Section 50(a)(7)	39,146,000.00	0.00
P.A. 11-57, Section 56(a)(7)	57,600,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

P.A. 13-239, Section 40(a)(8)	55,000,000.00	0.00
P.A. 13-239, Section 46(a)(8)	55,000,000.00	0.00

**Project Cost Estimates**

<b>Project Item</b>	<b>Total Project Cost</b>	<b>Previous Funding</b>	<b>Other Funds</b>	<b>Year1</b>	<b>Year2</b>	<b>Balance</b>
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**Previous Funding**

<b>Source</b>	<b>SBC Meeting Date</b>	<b>Amount</b>
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## FIX-IT-FIRST ROAD PROGRAM - SFY 2016

**Bond Request Amount: \$55,000,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0004-0118 <sup>[1]</sup>	Avon	Reconstruct Intersection @ Old Farms Rd	CN	\$ 4,200,000	\$ -	\$ 4,200,000
0034-0305	Danbury	Realignment @ Stacey Rd	CN	\$ 3,770,000	\$ -	\$ 3,770,000
0106-0108	Orange	Operational Lane from Milford to Ct 114	CN	\$ 13,030,000	\$ -	\$ 13,030,000
0130-0173 <sup>[1]</sup>	Southbury	I-84 Imprv between Exits 14-16	CN	\$ 7,500,000	\$ -	\$ 7,500,000
0135-0287	Stamford	Int. Impr. @ CT 106	CN	\$ 5,500,000	\$ -	\$ 5,500,000
0170-RWAL	Statewide	Retaining Wall Repairs Program	CN	\$ 5,350,000	\$ -	\$ 5,350,000
0170-XXXX	Statewide	Guiderail Replacement Program	CN	\$ 3,450,000	\$ -	\$ 3,450,000
0170-XXXX	Statewide	Mast Arm Replacement Program	CN	\$ 750,000	\$ -	\$ 750,000
XXXX-XXXX	TBD	Pavement Preservation Program	CN	\$ 6,450,000	\$ -	\$ 6,450,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 5,000,000	\$ -	\$ 5,000,000
<b>TOTAL:</b>				<b>\$ 55,000,000</b>	<b>\$ -</b>	<b>\$ 55,000,000</b>

**Note:**

[1]Funding allocated by the SBC in July 2013, however, schedules moved into FY2016. Funding has been reprogrammed toward much needed Vendor-In-Place resurfacing treatments in 2014 on I-91 and I-84 as a result of the harsh 2013/2014 winter season.

## FIX-IT-FIRST ROAD PROGRAM - SFY 2017

**Bond Request Amount: \$55,000,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0042-0317 <sup>[1]</sup>	East Hartford	Resurf & Median Replacement on CT 2	CN	\$ 42,000,000	\$ -	\$ 42,000,000
0170-RWAL	Statewide	Retaining Wall Repairs Program	CN	\$ 3,100,000	\$ -	\$ 3,100,000
0170-XXXX	Statewide	Guiderail Replacement Program	CN	\$ 1,850,000	\$ -	\$ 1,850,000
XXXX-XXXX	TBD	Pavement Preservation Program	CN	\$ 2,450,000	\$ -	\$ 2,450,000
0170-XXXX	Statewide	Mast Arm Replacement Program	CN	\$ 600,000	\$ -	\$ 600,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 5,000,000	\$ -	\$ 5,000,000
<b>TOTAL:</b>				<b>\$ 55,000,000</b>	<b>\$ -</b>	<b>\$ 55,000,000</b>

**Note:**

[1] This project was included in the Department's SFY2015 Capital Budget request. The schedule has moved into FY2017 and the funds earmarked for this project are being utilized to fund critical VIP resurfacing treatments needed as a result of the rapid deterioration of some roadways over the 2013/2014 winter season, pavement preservation work on Route 8 and I-84, as well as safety improvements on state roadways to replace, retrofit, or upgrade obsolete or deficient guiderail, impact attenuators, or various end treatment systems needed to meet current FHWA safety standards.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Fix-It-First Bridges

**Contact**

Thomas A. Harley

**Authorization Language**

The Department of Transportation: Bureau of Engineering and Construction: Fix-It-First Program to repair the State's bridges.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Fix-It-First Program includes the cost of rehabilitation, reconstructing, repairing or replacing the bridges on the state highway system which have been identified as being in poor or fair condition and in need of repair. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
70,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
70,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
70,000,000.00	70,000,000.00	70,000,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Highways and Bridges

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 07-7, Sections 65(a) and 65(b)	90,000,000.00	0.00
P.A. 09-2, Section 8(a)(7)	45,000,000.00	0.00
P.A. 11-57, Section 50(a)(8)	66,150,000.00	0.00
P.A. 11-1, Section 46(a)+(b)	50,000,000.00	0.00

**Capital Budget Request**  
**Department of Transportation**

P.A. 11-57, Section 56(a)(8)	64,129,000.00	0.00
P.A. 13-239, Section 40(a)(7)	60,687,500.00	0.00
P.A. 13-239, Section 46(a)(7)	60,440,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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## FIX-IT-FIRST BRIDGE PROGRAM - SFY 2016

Bond Request Amount: \$70,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0026-0122	Chester	Rehab Br 06639 o/ Great Brook (List 20)	CN	\$ 1,200,000	\$ -	\$ 1,200,000
0035-0194	Darien	Br 00047 Deck replacement over I-95	CN	\$ 4,000,000	\$ -	\$ 4,000,000
0056-0309 <sup>[1]</sup>	Greenwich	Rehab Br 00696 o/ Merritt Pkwy	CN	\$ 950,000	\$ -	\$ 950,000
0063-0654 <sup>[1]</sup>	Hartford	Rehab Br 01686B o/ US 44 & Columbus Blvd	CN	\$ 4,400,000	\$ -	\$ 4,400,000
0073-0177	Litchfield	Replace Br 00908 o/ Bantam Rv	CN	\$ 4,000,000	\$ -	\$ 4,000,000
0073-0186	Litchfield	Replace Br 02232 o/Unnamed Brook	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0082-0305	Middletown	Replace Br 03993 o/ P&W Railroad	CN	\$ 3,000,000	\$ -	\$ 3,000,000
0084-0099 <sup>[1]</sup>	Monroe	Br 02220 o/ Pequonnock Reservoir	CN	\$ 2,500,000	\$ -	\$ 2,500,000
0084-0100 <sup>[1]</sup>	Monroe	Replace Br 02219 o/ Pequonnock Rv	CN	\$ 5,000,000	\$ -	\$ 5,000,000
0087-0142 <sup>[1]</sup>	Naugatuck	Replace Br 00596 o/ Naugatuck Rv & Rt 8	CN	\$ 15,100,000	\$ -	\$ 15,100,000
0102-0333	Norwalk	Rehab Br 04048 o/MNRR	CN	\$ 1,300,000	\$ -	\$ 1,300,000
0106-0122	Orange	Replace Br 01882 o/ Silver Brk, w/ 2000' Roadwork	CN	\$ 6,000,000	\$ -	\$ 6,000,000
0113-0107	Preston	Replace Br 02931 o/ Dickerman's Brk	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0113-0108	Preston	Replace Br 02932 o/ Dickerman's Brk	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0118-0166	Rocky Hill	Replace Br 02102 o/ Hog Brk	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0138-0228	Stratford	Replace Br 02621 o/Pumpkin Brook	CN	\$ 3,600,000	\$ -	\$ 3,600,000
0169-0128	Woodstock	Bridge 02738 o/ Gravelly Brk (List 25)	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0170-XXXX	Statewide	Culvert Repair and Replacement Program	CN	\$ 5,000,000	\$ -	\$ 5,000,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 6,450,000	\$ -	\$ 6,450,000
<b>TOTAL:</b>				<b>\$ 70,000,000</b>	<b>\$ -</b>	<b>\$ 70,000,000</b>

**Note:**

[1] Funds have been allocated for these projects by the State Bond Commission. Schedules, however, moved into FY2016 and the funds allocated for these projects have been reprogrammed to fund important bridge repairs identified through inspections and reported in Bridge Maintenance Memos.

## FIX-IT-FIRST BRIDGE PROGRAM - SFY 2017

Bond Request Amount: \$70,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
0015-0248	Bridgeport	Rehab Br 00325 o/Stillman Pond Brk	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0018-XXXX	Brookfield	Superstructure Repair Br #01343 carrying Rte 133 o/Housatonic Rv	CN	\$ 2,000,000	\$ -	\$ 2,000,000
0032-XXXX	Coventry	Rehab Br 02866 carrying Rte 275 o/Willimantic Rv	CN	\$ 2,200,000	\$ -	\$ 2,200,000
0063-XXXX	Hartford	Deck and Substructure Repair Br #01686A carrying I84 o/Market St and I91 NB	CN	\$ 8,000,000	\$ -	\$ 8,000,000
0082-XXXX	Middletown	Deck Repair/Spot Painting Br #00632 carrying Bow Lane o/Rte 9	CN	\$ 4,500,000	\$ -	\$ 4,500,000
0088-0187	New Britain	Rehab Br 03912 Carrying Rte 71 o/Columbus Blvd (CTFastrak), Herald Sq and B&M RR	CN	\$ 3,200,000	\$ -	\$ 3,200,000
0101-XXXX	North Stonington	Replacement Br 02968 carrying Rte 49 o/Pendleton Hill Brook	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0102-XXXX	Norwalk	Rehab Br 00722 Carrying West Rocks Rd o/Rte 15	CN	\$ 1,600,000	\$ -	\$ 1,600,000
0103-XXXX	Norwich	Replacement Br 02589 o/Cold Brook	CN	\$ 850,000	\$ -	\$ 850,000
0105-0209	Old Saybrook	Bridge 02708 o/ Plum Bank Crk (List 25)	CN	\$ 1,500,000	\$ -	\$ 1,500,000
0109-0172	Plainville/ New Britain	Rehab Br Nos. 03311, 03312, 03313 & 03322 on I-84 in Plainville and New Britain	CN	\$ 12,300,000	\$ -	\$ 12,300,000
0111-XXXX	Pomfret	Replacement Br 02339 o/Bark Meadow Brk	CN	\$ 650,000	\$ -	\$ 650,000
0118-XXXX	Rocky Hill	Rehab Br 03163/03164 carrying Rte 160 o/I-91 NB and SB	CN	\$ 4,500,000	\$ -	\$ 4,500,000
0123-XXXX	Scotland	Replacement Br 00681 o/Merrick Brook	CN	\$ 500,000	\$ -	\$ 500,000
0133-XXXX	Sprague	Rehab Br 01291 o/Beaver Brook	CN	\$ 800,000	\$ -	\$ 800,000
0136-XXXX	Sterling	Replacement Br 02132 o/Cedar Swamp Brk	CN	\$ 500,000	\$ -	\$ 500,000
0147-XXXX	Voluntown	Replacement Br 02969 o/Koistinen Brook	CN	\$ 500,000	\$ -	\$ 500,000
0158-0207 <sup>[1]</sup>	Westport	Rehab Br 00728 o/ Saugatuck Rv (List 23)	CN	\$ 3,500,000	\$ -	\$ 3,500,000
0170-XXXX	Various	Painting of Critical Bridge Connections for Bridge Preservation	CN	\$ 8,000,000	\$ -	\$ 8,000,000
0170-XXXX	Statewide	Culvert Repair and Replacement Program	CN	\$ 5,000,000	\$ -	\$ 5,000,000
XXXX-XXXX	Various	Project Design/Acquisition of ROW/Project Modifications	Various	\$ 6,900,000	\$ -	\$ 6,900,000
<b>TOTAL:</b>				<b>\$ 70,000,000</b>	<b>\$ -</b>	<b>\$ 70,000,000</b>

**Note:**

[1] This project was included in the Department's SFY2014 Capital Budget request. The schedule, however, has moved into SFY2017 and the funds earmarked for this project have been reprogrammed for an Emergency Declaration on the Gold Star Bridge to replace the rocker bearings at Piers 23 & 30.

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Local Bridge

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation, Bureau of Engineering and Construction: Local Bridge Program.

**Justification**

To assist municipalities with maintaining local bridges in a state of good repair.

**Description**

The Local Bridge Program includes the cost of removal, replacement, reconstruction, or rehabilitation of structurally deficient local bridges. The program provides grants ranging from 15% to 50% of the total eligible project costs. Grant percentages are based on an assessment of a town's ability to pay, as measured by the "Adjusted Equalized Net Grand List Per Capita (AENGLC)" method, computed by the Connecticut Department of Education. The listing of locations and descriptions of the bridges to be rehabilitated will be determined based on a solicitation by the Department upon authorization of funding.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
10,000,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
10,000,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
10,000,000.00	10,000,000.00	10,000,000.00

**Statutory Ref.**

**Town** Statewide  
**Program** Highways and Bridges

**Prior State Authorizations**

<b>Section Act</b>	<b>Authorized</b>	<b>Unallocated</b>
P.A. 09-2, Section 8(a)(8)	30,000,000.00	0.00
P.A. 13-239, Section 40(a)(11)	15,000,000.00	10,678,376.00

Capital Budget Request

Department of Transportation

P.A. 14-98, Section 17(c)

10,000,000.00 10,000,000.00

Project Cost Estimates

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

Source	SBC Meeting Date	Amount
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**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Town Aid Road

**Contact**

Lori Kiniry

**Authorization Language**

For the Department of Transportation, Bureau of Engineering and Construction: Town Aid Road Program.

**Justification**

For payment of funds made available to towns as provided in sections 13a-175a to 13a-175e, inclusive, 13a-175i and 13a-175j of the general statutes for the purposes set forth in sections 13a-175a, 13a-175d and 13a-175j of the general statutes.

**Description**

The Department of Transportation administers the Town Aid Road Grant Program pursuant to CGS §13a-175a through §13a-175f, inclusive, §13a-175i and §13a-175j. Towns and boroughs may use these grants for various purposes, including the construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof, including the plowing of snow, the sanding of icy pavements, the trimming and removal of trees, the installation, replacement and maintenance of traffic signs, signals and markings, and for traffic control and vehicular safety programs, traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking, and for the purposes of providing and operating essential public transportation services and related facilities. The Department is required to pay out half of a town's grant amount in July and the remaining half in January.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
60,000,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
60,000,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
60,000,000.00	60,000,000.00	60,000,000.00

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**Statutory Ref.**

**Town** Statewide  
**Program** Transportation Town Aid

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**Prior State Authorizations**

**Capital Budget Request**

**Department of Transportation**

<b>Section Act</b>	<b>Authorized</b>	<b>Unallocated</b>
P.A. 09-2, Section 24	44,000,000.00	0.00
P.A. 09-7, Section 130(f)	8,000,000.00	0.00
P.A. 09-7, Section 131(b)	8,000,000.00	0.00
P.A. 12-189, Section 47(a)+(b)	30,000,000.00	0.00
P.A. 13-239, Section 40(a)(10)	60,000,000.00	0.00
P.A. 14-98, Section 9(g)	60,000,000.00	30,000,000.00

**Project Cost Estimates**

<b>Project Item</b>	<b>Total Project Cost</b>	<b>Previous Funding</b>	<b>Other Funds</b>	<b>Year1</b>	<b>Year2</b>	<b>Balance</b>
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**Previous Funding**

<b>Source</b>	<b>SBCMeeting Date</b>	<b>Amount</b>
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**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Environmental Compliance/Salt Storage/Soil Remediation

**Contact**

Thomas A. Harley

**Authorization Language**

For the Department of Transportation: Bureau of Engineering and Construction: Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations.

**Justification**

To maintain the State's infrastructure in a state of good repair. This will result in the improvements in the quality of aquifers and groundwater in the vicinity of these facilities and will minimize health associated risks.

**Description**

Construction of environmental source controls at DOT facilities statewide, including contaminated and hazardous soils remediation, construction of environmentally safe salt storage and handling facilities, statewide fuel tank upgrading and monitoring, site drainage controls, and groundwater treatment systems. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
17,556,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
18,535,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
18,535,000.00	18,535,000.00	18,535,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Operation and Maintenance of Buildings

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 85-101, Section 2(b)(2)	9,000,000.00	0.00
S.A. 87-76, Section 2(f)	22,655,700.00	0.00
S.A. 89-50, Section 2(e)	10,000,000.00	0.00
S.A. 90-1, Section 2(e)(1)	24,200,000.00	0.00

**Capital Budget Request**  
**Department of Transportation**

S.A. 91-6, Section 2(a)(7)	12,500,000.00	0.00
S.A. 92-1, Section 2(b)(6)	2,000,000.00	0.00
S.A. 93-1, Section 2(b)(5)	6,000,000.00	0.00
S.A. 93-1, Section 24(b)(4)	6,000,000.00	0.00
P.A. 95-286, Section 2(b)(4)	6,000,000.00	0.00
P.A. 95-286, Section 8(b)(4)	6,000,000.00	0.00
P.A. 97-2, Section 2(a)(4)	6,000,000.00	0.00
P.A. 97-2, Section 8(a)(4)	6,000,000.00	0.00
P.A. 99-191, Section 2(a)(1)(D)	6,000,000.00	0.00
P.A. 99-191, Section 8(a)(4)	6,000,000.00	0.00
S.A. 01-3, Section 2(1)(D)	6,000,000.00	0.00
S.A. 01-3, Section 8(1)(D)	6,000,000.00	0.00
S.A. 03-1, Section 2(1)(D)	6,000,000.00	0.00
S. A. 04-1, Section 2(1)(E)	6,000,000.00	0.00
P.A. 05-4, Section 2(a)(4)	6,000,000.00	0.00
P.A. 05-4, Section 8(a)(4)	6,000,000.00	0.00
P.A. 07-7, Section 72(a)(4)	6,000,000.00	0.00
P.A. 07-7, Section 78(a)(4)	6,000,000.00	0.00
P.A. 09-2, Section 8(a)(4)	6,000,000.00	0.00
P.A. 09-2, Section 14(a)(4)	6,000,000.00	0.00
P.A. 11-57, Section 50(a)(4)	13,000,000.00	0.00
P.A. 11-57, Section 56(a)(4)	11,205,000.00	0.00
P.A. 13-239, Section 40(a)(4)	5,000,000.00	0.00
P.A. 14-98, Section 94	20,690,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBCMeeting Date	Amount
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**ENVIRONMENTAL COMPLIANCE/SALT STORAGE/MAINT. FACILITY IMPROV - SFY 2016**

Bond Request Amount:        \$17,556,000

<u>ITEM</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
1	Marlborough	Maintenance Facility Groundwater Remediation	CON	\$ 50,000	\$ -	\$ 50,000	\$ -
2	Various	Service Plaza Remediation	CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
3	West Willington	Maintenance Facility Groundwater Remediation	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
4	New Milford	Maintenance Facility Groundwater Remediation	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
5	New Haven	Pond Lilly SVE Remediation System	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
6	East Hartford	Maintenance Facility GW Monitoring	CON	\$ 35,000	\$ -	\$ 35,000	\$ -
7	Canterbury/Old Saybrook/ Plainfield/Voluntown	Salt Shed Roof Replacements	CON	\$ 813,000	\$ -	\$ 813,000	\$ -
8	Bolton/East Windsor/ Middletown/Wolcott	Salt Shed Roof Replacements	CON	\$ 813,000	\$ -	\$ 813,000	\$ -
9	Various	Stormwater Monitoring General Permit & MS4 (Phase 2)	PE	\$ 100,000	\$ -	\$ 100,000	\$ -
10	Various	Facility Environmental Compliance	PE/CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
11	Various	Salt Shed Design Incl. Roof Replacements	PE	\$ 750,000	\$ -	\$ 750,000	\$ -
12	Various	UST Replacement Design	PE	\$ 900,000	\$ -	\$ 900,000	\$ -
13	East Haven	UST Replacement	CON	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
14	Orange	UST Replacement	CON	\$ 1,500,000		\$ 1,500,000	\$ -
15	Waterbury/Farmington	UST Replacement (Partial)	CON	\$ 120,000	\$ -	\$ 120,000	\$ -
16	East Windsor/Union	UST Replacement	CON	\$ 2,200,000		\$ 2,200,000	\$ -
17	Thomaston/Norfolk	UST Replacement	CON	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -
18	Various	Lead & Asbestos Abatement at Maintenance Facilities	PE/CON	\$ 50,000	\$ -	\$ 50,000	\$ -
19	Rocky Hill	Waste Site Remediation, West Street, Site Number 22	PE/CON	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -
20	Norwich	Southeast Area Transit Facility Groundwater Remediation	CON	\$ 800,000	\$ -	\$ 800,000	\$ -
<b>TOTAL:</b>				<b>\$ 17,556,000</b>	<b>\$ -</b>	<b>\$ 17,556,000</b>	<b>\$ -</b>

**ENVIRONMENTAL COMPLIANCE/SALT STORAGE/MAINT. FACILITY IMPROV. - SFY 2017**

Bond Request Amount:      \$18,535,000

<u>ITEM</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
1	Marlborough	Maintenance Facility Groundwater Remediation	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
2	Various	Service Plaza Remediation	CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
3	West Willington	Maintenance Facility Groundwater Remediation	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
4	New Milford	Maintenance Facility Groundwater Remediation	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
5	New Haven	Pond Lilly SVE Remediation System	CON	\$ 75,000	\$ -	\$ 75,000	\$ -
6	East Hartford	Maintenance Facility GW Monitoring	CON	\$ 35,000	\$ -	\$ 35,000	\$ -
7	Branford/Guilford	Salt Shed Roof Replacements	CON	\$ 500,000	\$ -	\$ 500,000	\$ -
8	Danbury/New Milford/ North Canaan	Salt Shed Roof Replacements	CON	\$ 700,000	\$ -	\$ 700,000	\$ -
9	Various	Stormwater Monitoring, General Permit & MS4 (Phase 2)	PE	\$ 100,000	\$ -	\$ 100,000	\$ -
10	Various	Facility Environmental Compliance	PE/CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
11	Various	Salt Shed Design Incl. Roof Replacements	PE	\$ 750,000	\$ -	\$ 750,000	\$ -
12	Various	UST Replacement Design	PE	\$ 900,000	\$ -	\$ 900,000	\$ -
13	Rocky Hill/Glastonbury	UST Replacement	CON	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
14	Litchfield	UST Replacement	CON	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
15	Windsor Locks	UST Replacement	CON	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
16	Franklin/Norwich	UST Replacement	CON	\$ 2,600,000	\$ -	\$ 2,600,000	\$ -
17	Various	Lead & Asbestos Abatement at Maintenance Facilities	PE/CON	\$ 50,000	\$ -	\$ 50,000	\$ -
18	Pomfret/Brooklyn	Waste Site Remediation, Site Number 33, Pomfret Landing Road	PE/CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
<b>TOTAL:</b>				<b>\$ 18,535,000</b>	<b>\$ -</b>	<b>\$ 18,535,000</b>	<b>\$ -</b>

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Department Facilities

**Contact**

David Hartley

**Authorization Language**

For the Department of Transportation: Bureau of Finance and Administration: Department Facilities.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

This program includes the cost of renovating, repairing and expanding maintenance garages and other administrative facilities of the Department, and the costs of purchasing leased facilities. See attached project list.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
20,719,775.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
25,510,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
25,000,000.00	25,000,000.00	25,000,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Operation and Maintenance of Buildings

**Prior State Authorizations**

<b>Section Act</b>	<b>Authorized</b>	<b>Unallocated</b>
S.A. 84-52, Sec. 2(b)(1)	1,410,000.00	0.00
S.A. 85-101, Sec. 2(b)(1)	1,000,000.00	0.00
P.A. 86-391, Sec. 2(a)	7,400,000.00	0.00
S.A. 93-1, Sec. 2(a)	8,200,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 93-1, Sec. 24(a)	6,000,000.00	0.00
P.A. 95-286, Sec. 2(a)	7,500,000.00	0.00
P.A. 95-286, Sec. 8(a)	7,000,000.00	0.00
P.A. 99-191, Sec. 2(d)(1)	6,400,000.00	0.00
P.A. 99-191, Sec. 8(d)(1)	6,400,000.00	0.00
S.A. 01-3, Sec. 2(4)(A)	6,400,000.00	0.00
S.A. 01-3, Sec. 8(4)(A)	6,400,000.00	0.00
S.A. 03-1, Sec. 2(4)(A)	6,400,000.00	0.00
S. A. 04-1, Sec. 2(4)(A)	6,400,000.00	0.00
P.A. 05-4, Section 2(d)(1)	6,400,000.00	0.00
P.A. 05-4, Section 8(d)(1)	6,400,000.00	0.00
P.A. 07-7, Section 72(d)(1)	6,400,000.00	0.00
P.A. 07-7, Section 78(d)(1)	6,400,000.00	0.00
P.A. 09-2, Section 8(d)(1)	6,400,000.00	0.00
P.A. 09-2, Section 14(d)(1)	6,400,000.00	0.00
P.A. 11-57, Section 50(d)(1)	37,520,993.00	0.00
P.A. 11-57, Section 56(d)(1)	16,555,168.00	0.00
P.A. 13-239, Section 40(d)(1)	18,731,600.00	9,921,804.00
P.A. 13-239, Section 40(d)(1)	16,000,000.00	16,000,000.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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**FACILITIES PROGRAM - SFY 2016**

**Bond Request Amount: \$20,719,775**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>	<u>Justification</u>
0170-3247 <sup>[1]</sup>	Statewide	Generator Program -Phase II	CN	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	The Department was hampered by power outages, associated with Storms Irene and Alfred, that led to our inability to pump fuel for our plow trucks, dump trucks, chippers, bucket trucks and chain saws, as well as being able to provide assistance to municipalities. The replacement and addition of generators (emergency power) would help mitigate these issues in future natural disasters.
TBD	Various	Roof Repair Program	PE/CN	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	Roof replacements are required at several Departmental Facilities (E. Haven, Westport, Marlborough, D2 Office Bldg, D3 Office Bldg, Willington, Vernon) for older pre-1990s roofs that do not comply with current energy standards/warranties.
0103-0247 <sup>[2]</sup>	Occum	Replacement of the Occum Maintenance Garage	CN	\$ 9,629,517	\$ -	\$ 7,559,775	\$ 2,069,742	This facility was built in 1957 as part of the Connecticut Turnpike construction and has had no significant renovations since that time. There is a completely inadequate break room, no shower facility, and no female restrooms, and no emergency generator exists. The original boiler was removed due to rusting with separate oil fired heaters placed in the bays. Significant rusting of under slab electrical conduits has occurred over the years. Recent flood plain designations have ruled out renovation of this facility; however, the site is sized large enough that a new facility will fit on the current site at an elevation that will comply with flood plain regulations.
0111-0121 <sup>[3]</sup>	Pomfret	Renovation Pomfret Maintenance Garage	PE/CN	\$ 7,000,000	\$ -	\$ 6,540,000	\$ 460,000	This facility was built in 1962 and has had no significant renovations since that time. There are no break areas, female showers or toilet facilities, private office facilities, or adequate storage facilities. No emergency generator exists at the present time and the heating system is the original boiler from 1962. The oil usage at this facility on a square foot basis is higher than the Department's average usage. Original extensive single pane non-insulated windows exist throughout the facility.
0108-0170	Plainfield	Renovation Plainfield Signs & Markings Garage	PE	\$ 560,000	\$ -	\$ 560,000	\$ -	This facility was built with the original Connecticut Turnpike construction in 1957 and has had no significant renovations since that time. There are no break areas, female showers or toilet facilities, private office facilities, or adequate storage facilities. No emergency generator exists at the present time and the heating system is the original boiler from 1957. The oil usage at this facility on a square foot basis is higher than the Department's average usage. Original extensive single pane non-insulated windows exist throughout the facility.
0018-XXXX	Brookfield	Renovation Brookfield Repair Garage	PE	\$ 560,000	\$ -	\$ 560,000	\$ -	This facility was built in 1956 and while it has received new windows and a roof in the late 1990's, no significant renovation has been done since the original construction. There are no break areas, showers, female toilet facilities, or adequate office facilities. The two (2) primary functions at this location are vehicle repair and a significant stockroom. The stockroom is a highly computerized environment with no conditioned space for office functions. The conveying systems of Cranes are obsolete and there are no areas except vehicle repair bays to take breaks during extended work operations. This facility has the third highest fuel consumption on a square foot basis in the Department. The facility is currently served by a well for drinking water; however, a city water line is present in the road.
<b>TOTAL:</b>				<b>\$ 23,249,517</b>	<b>\$ -</b>	<b>\$ 20,719,775</b>	<b>\$ 2,529,742</b>	

**Notes:**

- [1] Funding was allocated by the SBC on 7/26/2013 to implement a generator program to address the most critical facilities. These funds are for Phase II to ensure appropriate emergency preparedness at all facilities.
- [2] OTHER = SFY2015 funding authorized under P.A. 13-239 to be allocated.
- [3] OTHER = funds allocated by the SBC on 7/25/2014 for design costs.

**FACILITIES PROGRAM - SFY 2017**

**Bond Request Amount: \$25,510,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>Justification</u>
TBD	Various	Roof Repair Program	PE/CN	\$ 1,500,000	\$ -	\$ 1,500,000	Roof replacements are required at several Departmental Facilities (E. Haven, Westport, Marlborough, D2 Office Bldg, D3 Office Bldg, Willington, Vernon) for older pre-1990s roofs that do not comply with current energy standards/warranties.
0093-XXXX	Newington	Newington Headquarter Improvements	CN	\$ 1,500,000	\$ -	\$ 1,500,000	The original chiller capacity of this building was 800 tons consisting of twin 350 units and a 100 ton unit. Two (2) 40-ton outside units were added in 1993. The original chillers date from 1991 and are now at the end of their useful life. A project is needed to replace chillers with a more energy efficient and lower decibel-rated system.
0159-0188	Wethersfield	Renovation Wethersfield Maintenance Facility	CN	\$ 8,510,000	\$ -	\$ 8,510,000	This facility was built in 1962 and has had no significant renovation since that time. Boilers were replaced in 2003, but the original steam heat system is still in place. This facility renovation is in conjunction with construction of a new facility for the Repair Garage portion of this facility to be constructed at Brook Street in Rocky Hill. It is planned that this renovated facility will then also house crews and equipment necessary to support CTFAstrak. This facility has completely inadequate break rooms, bathrooms, and office space. The outside wall panels are asbestos materials and there is an extensive use of un-insulated single pane glass. This building is eleventh on the list of heating oil consumption on a square foot basis.
0108-0170	Plainfield	Renovation Plainfield Signs & Markings Garage	CN	\$ 6,440,000	\$ -	\$ 6,440,000	This facility was built with the original Connecticut Turnpike construction in 1957 and has had no significant renovations since that time. There are no break areas, female showers or toilet facilities, private office facilities, or adequate storage facilities. No emergency generator exists at the present time and the heating system is the original boiler from 1957. The oil usage at this facility on a square foot basis is higher than the Department's average usage. Original extensive single pane non-insulated windows exist throughout the facility.
0018-XXXX	Brookfield	Renovation Brookfield Repair Garage	CN	\$ 6,440,000	\$ -	\$ 6,440,000	This facility was built in 1956 and while it has received new windows and a roof in the late 1990's, no significant renovation has been done since the original construction. There are no break areas, showers, female toilet facilities, or adequate office facilities. The two (2) primary functions at this location are vehicle repair and a significant stockroom. The stockroom is a highly computerized environment with no conditioned space for office functions. The conveying systems of Cranes are obsolete and there are no areas except vehicle repair bays to take breaks during extended work operations. This facility has the third highest fuel consumption on a square foot basis in the Department. The facility is currently served by a well for drinking water; however, a city water line is present in the road.
0115-XXXX	Putnam	Renovation Putnam Repair & Maintenance Garage	PE	\$ 1,120,000	\$ -	\$ 1,120,000	This facility was built in 1959 and while it has received a new boiler in 1994, no significant renovations have been done since the original construction. This facility is occupied by three (3) separate groups, Highway Maintenance, Materials Management Stockrooms, and Vehicle Repair. There are currently inadequate break areas with no showers, female toilet facilities, or ADA accommodations. There is an extensive amount of single pane window glass resulting in this building having the tenth (10 <sup>th</sup> ) highest fuel oil consumption on a square foot basis of D.O.T. facilities. The Cranes used in the Repair facilities are obsolete along with a Welding Shop that is in need of a code upgrade. The stockroom areas are not designed for any conditioned space in which to run a highly computerized operation. Both the Repair and Maintenance office areas lack private areas for supervisors to speak to employees and hold private meetings.
<b>TOTAL:</b>				<b>\$ 25,510,000</b>	<b>\$ -</b>	<b>\$ 25,510,000</b>	

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Bus and Rail

**Contact**

Maureen Kent

**Authorization Language**

For the Department of Transportation: Bureau of Public Transportation: Bus and rail facilities and equipment, including right-of-way, other property acquisition and related projects.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Transit Capital Program is a fiscally-constrained plan which provides a detailed public transportation capital project listing. The plan forecasts and programs the capital needs associated with all bus and rail capital projects administered or approved by the Bureau of Public Transportation. This includes all capital projects necessary to support two commuter railroads, T Transit operations in eight urban areas, and 13 active transit districts. Projects are programmed to ensure system safety, maintain the transportation infrastructure and provide system improvements. The bus portion includes replacement of aged buses on all fixed-route systems, construction of new and rehabilitated bus maintenance and storage facilities, renovation and improvements of bus depots, and improvements within downtown areas to better accommodate bus service. The commuter rail portion of the Transit Capital Program is a continuation of the New Haven Line rail modernization program which was started in the early 1970's and now includes the New Haven line revitalization program passed in 2005. The program costs reflect the cost sharing requirements between New York and Connecticut which resulted in arbitration rulings. The commuter rail program also includes investments in the Shore Line East passenger services.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
205,300,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
208,100,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
253,620,000.00	232,920,000.00	280,000,000.00

**Statutory Ref**

**Town** Statewide

**Program** Public Transportation

**Capital Budget Request**  
**Department of Transportation**

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 84-52, Section 2(d)	26,200,000.00	0.00
S.A. 85-101, Section 2(d)	20,900,000.00	0.00
P.A. 86-391, Section 2(d)	43,700,000.00	0.00
S.A. 87-76, Section 2(d)	19,760,000.00	0.00
S.A. 88-73, Section 2(d)	21,300,000.00	0.00
S.A. 89-50, Section 2(d)	50,000,000.00	0.00
S.A. 90-1, Section 2(d)	86,900,000.00	0.00
S.A. 91-6, Section 2(c)	42,000,000.00	0.00
S.A. 92-1, Section 2(d)	40,000,000.00	0.00
S.A. 93-1, Section 2(e)	30,200,000.00	0.00
S.A. 93-1, Section 24(e)	26,300,000.00	0.00
P.A. 95-286, Section 2(d)	34,000,000.00	0.00
P.A. 95-286, Section 8(d)	34,000,000.00	0.00
P.A. 97-2, Section 2(c)	34,000,000.00	0.00
P.A. 97-2, Section 8(c)	34,000,000.00	0.00
P.A. 99-191, Section 2(c)	34,000,000.00	0.00
P.A. 99-191, Section 8(c)	34,000,000.00	0.00
S.A. 01-3, Section 2(3)	34,000,000.00	0.00
S.A. 01-3, Section 8(3)	34,000,000.00	0.00
S.A. 03-1, Section 2(3)	34,000,000.00	0.00
S.A. 04-1, Section 2(3)	34,000,000.00	0.00
P.A. 05-4, Section 2(c)	34,000,000.00	0.00
P.A. 05-4, Section 8(c)	34,000,000.00	0.00
P.A. 07-7, Section 72(c)	40,108,000.00	0.00
P.A. 07-7, Section 78(c)	40,430,000.00	0.00
P.A. 09-2, Section 8(c)(1)	40,000,000.00	0.00
P.A. 09-2, Section 14(c)	40,000,000.00	0.00
P.A. 11-57, Section 50(c)(1)	156,722,000.00	1,500,000.00
P.A. 11-57, Section 56(c)	167,000,000.00	0.00
P.A. 13-239, Section 40(c)(1)	143,000,000.00	0.00
P.A. 14-98, Section 96	185,450,000.00	24,800,000.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance

## Bus and Rail Facilities and Equipment Program - FY 2016

**Bond Request Amount: \$205,300,000**

PROJECT	TOWN	DESCRIPTION	PHASE	TOTAL	FEDERAL	STATE
TBD	NHL-ML	S program/Timber Program	CON	\$6,000,000	\$0	\$6,000,000
DOT03000033PE	NHL-ML	Bridge Design	PE	\$5,000,000	\$0	\$5,000,000
TBD	NHL-ML	Bridge Culvert Replacement Program	CON	\$25,000,000	\$0	\$25,000,000
TBD	NHL-ML	New Haven Line Track Program	CON	\$20,000,000	\$16,000,000	\$4,000,000
TBD	NHL-ML	Interlocking & Drainage	CON	\$6,000,000	\$0	\$6,000,000
TBD	NHL-ML	NHL - Signal System Replacement Phase 2	CON	\$52,000,000	\$12,000,000	\$40,000,000
TBD	NHL-ML	Code Compliance Upgrades of Rail Maintenance Facilities	CON	\$5,000,000	\$0	\$5,000,000
TBD	NHL-ML	Upgrade Newwork Infrastructure	CON	\$18,000,000	\$14,400,000	\$3,600,000
TBD	NHL-ML	NHL - Station Improvement Program	CON	\$15,000,000	\$0	\$15,000,000
TBD	NHL-ML	NHL - Station Improvement Program - Noroton Heights	CON	\$10,000,000	\$8,000,000	\$2,000,000
TBD	Norwalk	NHL - WALK Moveable Bridge	CON	\$52,500,000	\$40,000,000	\$12,500,000
TBD	NHL-ML	New Haven Rail Yard (West End Yard, Ped Bridge, Design)	CON	\$68,000,000	\$0	\$68,000,000
TBD	Statewide	CT Transit Bus Replacements	ACQ	\$28,000,000	\$22,400,000	\$5,600,000
TBD	Statewide	Transit District Bus Replacements	ACQ	\$8,000,000	\$6,400,000	\$1,600,000
TBD	Statewide	Transit District Facility Improvements	CON	\$15,000,000	\$12,000,000	\$3,000,000
TBD	Stamford	CT Transit Facility Improvements - Stamford	CON	\$15,000,000	\$12,000,000	\$3,000,000
<b>TOTAL:</b>				<b>\$348,500,000</b>	<b>\$143,200,000</b>	<b>\$205,300,000</b>

## Bus and Rail Facilities and Equipment Program - FY 2017

**Bond Request Amount: \$208,100,000**

PROJECT	TOWN	DESCRIPTION	PHASE	REVISED		STATE
				TOTAL	FEDERAL	
TBD	NHL-ML	S program/Timber Program	CON	\$6,000,000	\$0	\$5,000,000
DOT03000033PE	NHL-ML	Bridge Design	PE	\$5,000,000	\$0	\$5,000,000
TBD	NHL-ML	Bridge Culvert Replacement Program	CON	\$30,000,000	\$0	\$30,000,000
TBD	NHL-ML	New Haven Line Track Program	CON	\$20,000,000	\$16,000,000	\$4,000,000
TBD	NHL-ML	Interlocking & Drainage	CON	\$6,000,000	\$0	\$5,000,000
TBD	NHL-ML	NHL - Signal System Replacement Phase 3	CON	\$60,000,000	\$0	\$60,000,000
TBD	NHL-ML	Code Compliance Upgrades of Rail Maintenance Facilities	CON	\$5,000,000	\$0	\$5,000,000
TBD	NHL-ML	NHL - Station Improvement Program	CON	\$10,000,000	\$0	\$10,000,000
TBD	Norwalk	NHL - WALK Moveable Bridge	CON	\$62,500,000	\$50,000,000	\$12,500,000
TBD	NHL-ML	Design of Devon Moveable Bridge Replacement	PE	\$25,000,000	\$20,000,000	\$5,000,000
TBD	NHL-ML	New Haven Rail Yard (West End Yard, Ped Bridge, Design)	CON	\$50,000,000	\$0	\$50,000,000
TBD	Statewide	CT Transit Bus Replacements	ACQ	\$30,000,000	\$24,000,000	\$6,000,000
TBD	Statewide	Transit District Bus Replacements	ACQ	\$10,000,000	\$8,000,000	\$2,000,000
TBD	Statewide	Northwest Transit District Facility Improvements	CON	\$18,000,000	\$14,400,000	\$3,600,000
TBD	Statewide	Transit District Facility Improvements	CON	\$15,000,000	\$12,000,000	\$3,000,000
<b>TOTAL:</b>				<b>\$352,500,000</b>	<b>\$144,400,000</b>	<b>\$208,100,000</b>

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Waterways

**Contact**

Charles Beck

**Authorization Language**

For the Department of Transportation; Bureau of Public Transportation; Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to the ferry slips.

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to the ferry slips. See attached project list.

Request Yr1	Gov. Yr1	Leg Rec Yr1
5,331,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
2,650,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
2,650,000.00	2,650,000.00	2,650,000.00

**Statutory Ref**

**Town**

Statewide

**Program**

Operation/Maintenance State Pier & Maritime Acts

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 86-391, Section 2(e)	1,600,000.00	0.00
S.A. 87-76, Section 2(e)	316,000.00	0.00
S.A. 91-6, Section 2(d)	400,000.00	0.00
S.A. 92-1, Section 2(c)(1)	1,500,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 93-1, Section 2(d)(1)	6,500,000.00	0.00
S.A. 93-1, Section 24(d)(1)	6,500,000.00	0.00
P.A. 95-286, Section 2(c)(1)	200,000.00	0.00
P.A. 95-286, Section 8(c)(1)	300,000.00	0.00
P.A. 97-2, Section 2(b)(1)	200,000.00	0.00
P.A. 97-2, Section 8(b)(1)	300,000.00	0.00
P.A. 99-191, Section 2(b)(1)	16,000,000.00	0.00
P.A. 99-191, Section 8(b)(1)	8,300,000.00	0.00
S.A. 01-3, Section 2(2)(a)	200,000.00	0.00
S.A. 01-3, Section 8(2)(a)	300,000.00	0.00
S.A. 03-1, Section 2(2)(a)	200,000.00	0.00
S. A. 04-1, Section 2(2)(a)	300,000.00	0.00
P.A. 05-4, Section 2(b)(1)	200,000.00	0.00
P.A. 05-4, Section 8(b)(1)	300,000.00	0.00
P.A. 07-7, Section 72(b)(1)	1,400,000.00	0.00
P.A. 07-7, Section 78(b)(1)	300,000.00	0.00
P.A. 09-2, Section 8(b)(1)	200,000.00	0.00
P.A. 09-2, Section 14(b)(1)	300,000.00	0.00
P.A. 11-57, Section 50(b)(1)	780,000.00	0.00
P.A. 11-57, Section 56(b)(1)	6,100,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBC Meeting Date	Amount
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## WATERWAYS PROGRAM - SFY 2016

**Bond Request Amount: \$5,331,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
0026-0124	Chester/ Hadlyme	Replace Office Building	PE	\$ 50,000	\$ -	\$ 50,000	\$ -
TBD	New London	State Pier Rehab/Improvements	PE/CN	\$ 4,981,000	\$ -	\$ 4,981,000	\$ -
TBD	Various	Longterm Capital Maintenance Activities	PE/CN	\$ 300,000	\$ -	\$ 300,000	\$ -
<b>TOTAL:</b>				<b>\$ 5,331,000</b>	<b>\$ -</b>	<b>\$ 5,331,000</b>	<b>\$ -</b>

## WATERWAYS PROGRAM - SFY 2017

**Bond Request Amount: \$2,650,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
0026-0124	Chester/ Hadlyme	Replace Office Building	CON	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
TBD	Various	Ferry Facilities Improvements	OTH	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
TBD	Various	Longterm Capital Maintenance Activities		\$ 550,000	\$ -	\$ 550,000	\$ -
<b>TOTAL:</b>				<b>\$ 2,650,000</b>	<b>\$ -</b>	<b>\$ 2,650,000</b>	<b>\$ -</b>

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Ports

**Contact**

Charles Beck

**Authorization Language**

For the Department of Transportation: Bureau of Public Transportation; Office of Maritime:  
 Grants-in-aid for improvements to ports and marinas, including dredging and navigational  
 direction

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The funds will be used to provide grants-in-aid for improvements to ports and marinas,  
 including dredging and navigational direction.

Request Yr1	Gov. Yr1	Leg Rec Yr1
10,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
10,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
10,000,000.00	10,000,000.00	10,000,000.00

**Statutory Ref**

**Town** Statewide  
**Program** Air and Water Transportation

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 11-57, Section 13(f)	5,998,750.00	0.00
P.A. 11-57, Section 32(f)	25,000,000.00	1,900,000.00
P.A. 13-239, Section 13(g)	5,000,000.00	5,000,000.00
P.A. 14-98, Section 89	25,000,000.00	25,000,000.00

**Capital Budget Request**

**Department of Transportation**

**Project Cost Estimates**

<b>Project Item</b>	<b>Total Project Cost</b>	<b>Previous Funding</b>	<b>Other Funds</b>	<b>Year1</b>	<b>Year2</b>	<b>Balance</b>
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**Previous Funding**

<b>Source</b>	<b>SBC Meeting Date</b>	<b>Amount</b>
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## MARITIME PORT INFRASTRUCTURE/DREDGING - SFY 2016

Bond Request Amount: \$10,000,000

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
TBD	Various	CT River - OS to Deep River	CON	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
TBD	Old Saybrook	North Cove	CON	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
TBD	New Haven	Deepening Study	OTH	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
<b>TOTAL:</b>				<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>

**MARITIME PORT INFRASTRUCTURE/DREDGING - SFY 2017**

**Bond Request Amount: \$10,000,000**

<u>PROJECT</u>	<u>TOWN</u>	<u>DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>OTHER</u>
TBD	New London	Greens Harbor Breakwater	Study	\$ 500,000	\$ -	\$ 500,000	\$ -
TBD	Greenwich	Greenwich Harbor	CON	\$ 7,500,000	\$ -	\$ 7,500,000	\$ -
TBD	Milford	Milford Harbor	CON	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
<b>TOTAL:</b>				<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>

**Capital Budget Request**  
**Department of Transportation**

**Project Title**

Cost of Issuance

**Contact**

Robert C. Card

**Authorization Language**

Cost of Issuance.

**Justification**

**Description**

Cost of Issuance.

Request Yr1	Gov. Yr1	Leg Rec Yr1
26,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
40,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
40,000,000.00	40,000,000.00	40,000,000.00

**Statutory Ref**

**Town**                      Statewide  
**Program**                    Agency Management Services

**Prior State Authorizations**

Section Act	Authorized	Unallocated
P.A. 99-191, Section 8(d)(2)	23,491,000.00	0.00
S.A. 01-3, Section 2(4)(B)	23,300,000.00	0.00
S.A. 01-3, Section 8(4)(B)	23,300,000.00	0.00
S.A. 03-1, Section 2(4)(B)	28,600,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 04-1, Section 2(4)(B)	22,300,000.00	0.00
P.A. 05-4, Section 2(d)(2)	26,300,000.00	0.00
P.A. 05-4, Section 8(d)(2)	28,300,000.00	0.00
P.A. 07-7, Section 72(d)(2)	21,300,000.00	0.00
P.A. 07-7, Section 78(d)(2)	21,300,000.00	0.00
P.A. 09-2, Section 8(d)(2)	21,300,000.00	0.00
P.A. 09-2, Section 14(d)(2)	21,300,000.00	0.00
P.A. 11-57, Section 50(d)(2)	21,300,000.00	0.00
P.A. 11-57, Section 56(d)(2)	21,300,000.00	0.00
P.A. 13-239, Section 40(d)(2)	24,700,000.00	0.00
P.A. 13-239, Section 46(d)(2)	26,000,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBCMeeting Date	Amount
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**Capital Budget Request**  
**Department of Transportation**

**Project Title**

General Aviation Airport Program

**Contact**

Robert J. Bruno

**Authorization Language**

For the Connecticut Airport Authority: Development and improvement of, and equipment acquisition for, general aviation airport and aircraft service facilities including grants-in-aid to municipal airport (excluding Bradley International Airport).

**Justification**

To maintain the State's infrastructure in a state of good repair.

**Description**

The Aviation Program includes the costs of capital equipment, improvements, enhancement of safety areas and noise mitigation for the major airport and aircraft service facilities in the state excluding Bradley International Airport. Projects are scheduled for the State-owned airports as well as improvements at municipal airports in New Haven, Meriden, Danbury and Bridgeport. See attached project List.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
2,000,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
2,000,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
2,000,000.00	2,000,000.00	2,000,000.00

**Statutory Ref**

**Town**                      Statewide  
**Program**                    Operation of General Aviation Airports

**Prior State Authorizations**

Section Act	Authorized	Unallocated
S.A. 84-52, Section 2(c)	2,100,000.00	0.00
S.A. 85-101, Section 2(c)	1,400,000.00	0.00
P.A. 86-391, Section 2(c)(1)	1,450,000.00	0.00
S.A. 87-76, Section 2(c)	600,000.00	0.00

**Capital Budget Request**

**Department of Transportation**

S.A. 88-73, Section 2(c)	1,700,000.00	0.00
S.A. 89-50, Section 2(c)	612,000.00	0.00
S.A. 90-1, Section 2(c)	3,032,000.00	0.00
S.A. 91-6, Section 2(b)	300,000.00	0.00
S.A. 92-1, Section 2(c)(2)	535,000.00	0.00
S.A. 93-1, Section 2(d)(2)	2,485,000.00	0.00
S.A. 93-1, Section 24(d)(2)	2,000,000.00	0.00
P.A. 95-286, Section 2(c)(2)	2,000,000.00	0.00
P.A. 95-286, Section 8(c)(2)	2,000,000.00	0.00
P.A. 97-2, Section 2(b)(2)	5,000,000.00	0.00
P.A. 97-2, Section 8(b)(2)	2,000,000.00	0.00
P.A. 99-191, Section 2(b)(2)	1,200,000.00	0.00
P.A. 99-191, Section 8(b)(2)	2,000,000.00	0.00
S.A. 01-3, Section 2(2)(b)	2,000,000.00	0.00
S.A. 01-3, Section 8(2)(b)	2,000,000.00	0.00
S.A. 03-1, Section 2(2)(b)	2,000,000.00	0.00
Special Act 04-1, Section 2(2)(b)	2,000,000.00	0.00
P.A. 05-4, Section 2(b)(2)	2,000,000.00	0.00
P.A. 05-4, Section 8(b)(2)	2,000,000.00	0.00
P.A. 07-7, Section 72(b)(2)	2,000,000.00	0.00
P.A. 07-7, Section 78(b)(2)	2,000,000.00	0.00
P.A. 09-2, Section 8(b)(2)	2,000,000.00	0.00
P.A. 09-2, Section 14(b)(2)	2,000,000.00	0.00
P.A. 11-57, Section 50(b)(2)	2,000,000.00	0.00
P.A. 11-57, Section 56(b)(2)	2,000,000.00	0.00
P.A. 13-239, Section 40(b)	2,000,000.00	0.00
P.A. 13-239, Section 46(b)	2,000,000.00	0.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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**Previous Funding**

Source	SBCMeeting Date	Amount
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**General Aviation Airport Program  
Capital Plan**

**FY 2016**

<b>Town</b>	<b>Project Description</b>	<b>Total</b>	<b>Federal</b>	<b>CAA</b>
Oxford	Rehab Runway and ramp	\$11,730,000	\$10,530,000	\$1,200,000
Groton	Signage and Marking Condition Report	\$200,000	\$180,000	\$20,000
Groton	Install Wildlife Fencing	\$725,000	\$650,000	\$75,000
Statewide	Obstruction Removal Des & ROW	\$800,000	\$720,000	\$80,000
Municipal	Grant-in-Aid	\$200,000		\$200,000
Hartford	Rehab RW 2-20 Design	\$300,000		\$300,000
	<b>Equipment</b>			
Statewide	Various	\$125,000		\$125,000
	<b>Subtotal</b>	<b>\$14,080,000</b>	<b>\$12,080,000</b>	<b>\$2,000,000</b>

General Aviation Airport Program Capital Plan		FY 2017		
Town	Project Description	Total	Federal	CAA
Hartford	Rehab Runway 2-20*	\$4,900,000	\$4,050,000	\$850,000
Statewide	Obstruction Removal and Lighting	\$1,000,000	\$900,000	\$100,000
Oxford	Grant Amendment RW Reconst	\$400,000	\$400,000	\$0
Statewide	Circuitry Condition Survey	\$500,000	\$450,000	\$50,000
Municipal	Grant in Aid	\$200,000		\$200,000
Groton	Drainage Improvements Phase 2	\$400,000		\$400,000
Groton	Rehab RW 5-23 Design	\$300,000		\$300,000
	<b>Equipment</b>	\$0		
Statewide	Various	\$100,000		\$100,000
	<b>Total</b>	<b>\$7,800,000</b>	<b>\$5,800,000</b>	<b>\$2,000,000</b>