Capital Equip.

Office of Governmental Accountability
CEPF Request for FY 2016 and FY 2017
Requested Increases to Baseline

Division	Item Dscription	Unit Cost	FY 2016 Quanity	FY 2017 Quanity	FY 2016 Total Cost	FY 2017 Total Cost
OSE	Desktop Computers	1,000	8	8	8,000	8,000
OSE	Laptop Computers	1000	2	2	2,000	2,000
	Total OSE		10	10	10,000	10,000

Division	Item Dscription	Unit Cost	FY 2016 Quanity	FY 2017 Quanity	FY 2016 Total Cost	FY 2017 Total Cost
CSB	Desktop Computers	1,000	2	2	2,000	2,000
CSB	Laptop Computers	1000	1	1	1,000	1,000
	Total CSB		3	3	3,000	3,000

Division	Item Dscription	Unit Cost	FY 2016 Quanity	FY 2017 Quanity	FY 2016 Total Cost	FY 2017 Total Cost
OVA	Desktop Computers	1,000	6	6	6,000	6,000
OVA	Laptop Computers	1000	2	2	2,000	2,000
	Total OVA		8	8	8,000	8,000