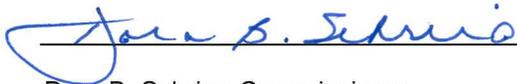


Department of Emergency Services and Public Protection

Agency Priority	Title	2016	2017
1	INFRASTRUCTURE	\$6,585,880	\$7,883,700
2	Mito DNA Space (Phase III Construction Space)	\$2,500,000	0
3	DESPP Storage and Training Building	\$1,500,000	\$3,000,000
4	Police Academy Security and Alarm System	\$200,000	0
5	State Emergency Operations Center Upgrades	\$500,000	\$2,000,000
6	Architectural Design of a New State Emergency Operations Center	0	\$150,000
7	New Evidence Storage Facility	\$1,000,000	\$1,500,000
	Totals	\$12,285,880	\$14,533,700



Dora B. Schriro, Commissioner

8/29/2014

Date