

CAPITAL BUDGET REQUEST

Department of Economic and Community Development

Agency Priority	Title	Request Yr1	Request Yr2
1	MAA	150000000	150000000
2	Small Business Express	50000000	40000000
3	The Connecticut Manufacturing Innovation Fund	30000000	30000000
4	Remedial Action and Redevelopment Municipal Grant Program	20000000	20000000
5	Culture Grants Program (CGP)	5000000	5000000
	Totals	255000000	245000000



Ronald Angelo

9-2-14
Date

Capital Budget Request

1

Department of Economic and Community Development

Project Title

MAA

Contact

Jacob Galloza

Authorization Language

The Manufacturing Assistance Act promotes the (a) retention, expansion and diversification of existing, CT-based manufacturing companies as well as other economic based businesses and the (b) attraction of such companies and businesses from other geographic areas to CT.

Justification

The MAA program is a critical tool utilized extensively by DECD to carry out its mission of retaining and creating jobs for Connecticut residents. To that end, it is used to foster the development of economic-based businesses, support the revitalization of urban areas, and provide suitable industry property to support future economic growth. It also serves as the source of funds for the Governor's First Five/Next Five Program, which has been expanded to include 15 projects, 11 of which have already been announced. These 11 projects have leveraged over \$1.38 billion in private investment, retained almost 12,700 jobs and will create up to approximately 5500 more. In FY 2014, over \$117M in Bond Funds were committed to MAA projects. In FY 2015, DECD expects to commit an additional \$180M in Bond Funds to MAA projects including approximately \$100M to complete the First Five/Next Five program and/or fund significant economic development projects similar to those included in the First Five/Next Five program. DECD is requesting \$150M for FY 2016 and \$150M for FY 2017 to fund business assistance projects as well as other economic development initiatives and activities.

Description

The Manufacturing Assistance Act (MAA) enables DECD to enter into agreements with for-profits, non-profits and municipalities. DECD is authorized to provide grants, extensions of credit, loans, loan guarantees, or any combination thereof for business development projects and municipal development projects, including but not limited to purchase of machinery and equipment, infrastructure improvements, demolition, construction and renovation of facilities and workforce training programs.

Request Yr1	Gov. Yr1	Leg Rec Yr1
150,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
150,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
0.00	0.00	0.00

Statutory Ref	Sec 32 235
Town	Statewide
Program	Economic Development

Capital Budget Request

Department of Economic and Community Development

Prior State Authorizations

	Section Act	Authorized	Unallocated
PA 90-270, sec 33		1,015,300,000.00	221,148,525.00

Project Cost Estimates

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

	Source	SBC Meeting Date	Amount
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Capital Budget Request

2

Department of Economic and Community Development

Project Title

Small Business Express

Contact

Jacob Galloza

Authorization Language

PA 11-1, Sec. 32-7g, as amended by the June 12 Special Session, 2012, HB-6001. There is established within the Department of Economic and Community Development the Small Business Express program. Said program shall provide small businesses with various forms of financial assistance, using a streamlined application process to expedite the delivery of such assistance.

Justification

The Small Business Express program has been extremely well received by the business community. To date, over 1160 small businesses have received approximately \$160 million dollars in financial assistance, translating to approximately 12,100 jobs retained and almost 4200 jobs created. DECD currently has approximately \$25 million in additional commitments based upon executed Letters of Intent. Small businesses are proven drivers of job creation, yet many such companies do not have sufficient access to capital given the current economic and lending environment. DECD is requesting \$50 million for FY 2016 and \$40 million for FY 2017 in order to continue to sustain small businesses and stimulate job creation in Connecticut. It is expected that \$10 million from loan repayments will supplement the \$40 million of Bond Funds in FY 2017.

Description

The Small Business Express Program (EXP), created by the October 2011 Special Session of the state legislature, provides loans and grants for small businesses. Assistance focuses on providing access to capital to sustain companies, support job creation and retention, encourage private investment and increase skill development. Small businesses registered to conduct business for not less than twelve months, in good standing with all state agencies and with the payment of all state taxes, and employing not more than 100 employees, are eligible to apply.

Request Yr1	Gov. Yr1	Leg Rec Yr1
50,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
40,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
0.00	0.00	0.00

Statutory Ref	PA 11-1, Sec. 32-7g
Town	Statewide
Program	Economic Development

Prior State Authorizations

Capital Budget Request

Department of Economic and Community Development

Section Act	Authorized	Unallocated
PA 11-01, sec 2	50,000,000.00	0.00
PA11-01, sec 2	50,000,000.00	0.00
PA13-239, sec 13(d)(2)	50,000,000.00	10,000,000.00
PA13-239, sec 32(d)(2)	50,000,000.00	50,000,000.00

Project Cost Estimates

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

Source	SBCMeeting Date	Amount
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Capital Budget Request

3

Department of Economic and Community Development

Project Title

The Connecticut Manufacturing Innovation Fund

Contact

Barbara Fernandez

Authorization Language

Public Act No. 14-98 established the Connecticut Manufacturing Innovation Fund. This Fund shall be used: (1) To provide financial assistance to eligible recipients as may be approved by the Manufacturing Innovation Advisory Board and (2) to pay or reimburse the administrator for administrative costs.

Justification

The CT Manufacturing Innovation Fund will serve as a catalyst for the strategic investments necessary to help Connecticut's advanced manufacturing sector remain competitive and innovative, win vital new business and build a skilled industry workforce. It will provide three things are needed for Connecticut's manufacturing sector to strengthen and grow: new technologies and products, the talent to create and develop them, and the capital to fund innovative ideas.

Description

The fund provides financial assistance for the following: (A) Furthering the development or modernization of manufacturing equipment; (B) supporting advancements in manufacturing; (C) supporting advanced manufacturing research and development; (D) supporting expansion and training by eligible recipients; (E) attracting new manufacturers to the state; (F) supporting education and training programs designed to meet an anticipated demand for appropriately skilled and trained workers; (G) matching federal grants or otherwise leveraging federal grant funds to aid Connecticut universities and nonprofit organizations to increase research efforts; and (H) funding a voucher program. Additionally, the financial assistance targets aerospace, medical device, composite materials, digital manufacturing and other technologically advanced commercial products and services' supply chains and related disciplines that are likely to lead to an improvement in or development of products or services that are commercializable and designed to advance the state of technology and the competitive position of eligible recipients, and that promise, directly or indirectly, to lead to job growth in the state in these or related fields.

The fund has an 11 member advisory board chaired by the Commissioner of Economic and Community Development.

Request Yr1	Gov. Yr1	Leg Rec Yr1
30,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
30,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
0.00	0.00	0.00

Statutory Ref Public Act No. 14-98

Town Statewide

Capital Budget Request

Department of Economic and Community Development

Program Economic Development

Prior State Authorizations

	Section Act	Authorized	Unallocated
PA14-98		30,000,000.00	3,000,000.00

Project Cost Estimates

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

	Source	SBC Meeting Date	Amount
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Capital Budget Request

Department of Economic and Community Development

Project Title

Remedial Action and Redevelopment Municipal Grant Program

Contact

Tim Sullivan

Authorization Language

Ch. 588g, Sec. 32-762, Sec. 32-763 and Sec. 32-765

Justification

Since Fiscal 2012, the Malloy Administration has invested \$62.6 million in 37 projects to remediate contaminated sites in 27 cities and towns statewide. These projects span the geographic breadth of the State and have activate sites in every corner of Connecticut. These investments have funded completed or ongoing remediation and redevelopment of 608 acres, and have generated significant additional leverage. For every dollar invested by the State, \$3.43 has been or will be invested by non-State partners. This is a conservative estimate as it does not include redevelopment of many large parcels that are in the early stages of remediation and redevelopment which are expected to attract significant private investment.

(Note: These figures are based on the State's Open Data platform, and including funding provided under the Brownfield Remediation Program as well as remediation projects funded through the Urban Act, Small Town Economic Assistance Program (STEAP), Manufacturing Assistance Act, Special Contaminated Property Remediation and Insurance Fund (SCPRIF), and Urban Site Remedial Action Program (USRAP). Excludes federal/EPA funding administered by the State and provided under the Dry Cleaning Establishment Remediation Fund. These figures include funding for remediation/redevelopment only, and exclude additional State support (e.g., Housing funds, infrastructure improvements.))

In addition to these closed/contracted investments, the pipeline of projects that have been awarded funding pending finalization of contracts and funding agreements includes an additional 61 projects representing \$52.4 million of State investment – funding which has been authorized by the Assembly and in many cases approved by the State Bond Commission.

An additional \$20M is requested for FY 2016 and \$20M for FY 2017 for the Remedial Action and Redevelopment Grant & Loan Program to support brownfield redevelopment.

Description

Capital Budget Request

Department of Economic and Community Development

Brownfield sites exist in every corner of the State and in communities large and small. Brownfield sites range from former factories in urban centers to mills in the heart of historic villages.

In many cases, these sites have been abandoned or under-utilized for decades, and in some cases for generations, principally because the costs of remediating contamination have made redevelopment economically infeasible. In many cases, the polluter is no longer a viable entity and/or the pollution occurred before modern environmental laws were enacted. Brownfield sites create significant negative consequences for surrounding communities. Absent cleanup investment, they will continue to languish as unproductive drags on the State's economy. The State can play an important role in these sites, taking early risk which can attract private investment as new development follows.

Brownfield redevelopment projects are complex and challenging, and often go through multiple development plans and proposals. As a result, preparing a site for development activity is a prudent investment even if the original development plan is reconsidered, because any future development benefits from the investment in remediation, demolition and/or site infrastructure improvements.

Investing in brownfield redevelopment generates significant returns for the State along multiple dimensions, including:

- Job creation, including construction jobs (remediation, demolition and redevelopment) and permanent jobs upon reactivation
- Environmental and public health benefits from the abatement or removal of contamination
- Downtown revitalization and blight reduction, which helps reduce crime, improve quality of life for communities and raise property values
- Return of long-vacant properties to the tax rolls (property tax, sales tax, income tax)
- Reduction of pressure to develop open space, forestland and farmland, which helps to maintain the balance between economic growth and environmental conservation
- Preservation and adaptive reuse of historic structures that honor Connecticut's leading role in the American Industrial Revolution

Request Yr1	Gov. Yr1	Leg Rec Yr1
20,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
20,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
0.00	0.00	0.00

Statutory Ref	32-9kk
Town	Statewide
Program	Economic Development

Prior State Authorizations

Section Act	Authorized	Unallocated
PA 13-239 (13d)(3)	20,000,000.00	12,800,000.00
PA 13-239 (13d)(3)	10,000,000.00	10,000,000.00

Project Cost Estimates

Capital Budget Request

Department of Economic and Community Development

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
Other	0.00	0.00	0.00	0.00	0.00	0.00

Previous Funding

Source

SBC Meeting Date

Amount

Capital Budget Request

Department of Economic and Community Development

Project Title

Culture Grants Program (CGP)

Contact

Christopher Bergstrom

Authorization Language

Public Act 14-98, Sec. 9 (e)(3) authorized up to \$10,000,000.00 to DECD for grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.

Justification

The Culture Grants Program (CGP) is a new program at DECD being developed in consultation with the Culture and Tourism Advisory Committee, Historic Preservation Council, and Arts Council to provide support for nonprofit organizations operating, maintaining, or sponsoring Connecticut's important cultural and historical sites. Grants-in-aid to such organizations will provide critical funding to appropriately repair, rehabilitate, or expand existing publically-accessible facilities, improve accessibility of facilities and programming, expand or enhance public programming and community engagement, improve collections management and public interpretation. All of the funded activities must directly contribute to the relevance of the cultural or historical site to state, regional, or local communities and provide a measurable improvement in the financial sustainability of the grantee organizations.

Description

Cultural and Historical Sites and the organizations that sustain them are crucial to the unique quality of life in Connecticut. Such places enhance our shared awareness of the state's remarkable heritage of innovation, peerless achievements in the fields of the visual and performing arts, architecture and engineering, manufacturing, and leadership in establishing and maintaining civil rights. They also provide inspiration for our future generations of innovators. The Culture Grants Program will provide critical financial assistance to enhance the public's access to these places, provide support for new and engaging ways of telling the stories of our important places, and to ensure the long-term sustainability of our nonprofit stewards.

Request Yr1	Gov. Yr1	Leg Rec Yr1
5,000,000.00	0.00	0.00
Request Yr2	Gov. Yr2	Leg. Yr2
5,000,000.00	0.00	0.00
Proj. Yr3	Proj. Yr4	Proj. Yr5
0.00	0.00	0.00

Statutory Ref Public Act 14-98, Sec. 9 (e)(3)

Town Statewide

Program Arts & Historic Preservation

Capital Budget Request

Department of Economic and Community Development

Prior State Authorizations

	Section Act	Authorized	Unallocated
PA 14-98, Sec 9(e)(3)		10,000,000.00	6,700,000.00

Project Cost Estimates

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
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Previous Funding

	Source	SBC Meeting Date	Amount
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Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested (Y/N)	If Yes, Amount of Adjustment (+/-)	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
Economic and Community Development						
For the Commission on Culture and Tourism: Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House	SA 05-1 13(e)(7)	70,000	70,000	Yes	(70,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of Bristol, for renovation of the American Clock and Watch Museum	SA 05-1 32(e)(4)	1,500,000	1,500,000	Yes	(1,500,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings	PA 07-7 13(e)(14)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of Westport for new construction at the Levitt Pavilion for the Performing Arts	PA 07-7 13(e)(15)	1,000,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to Gallery 53 in Meriden for structural improvements	PA 07-7 13(e)(19)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and Americans with Disabilities Act Improvements	PA 07-7 13(e)(24)	150,000	150,000	Yes	(150,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of East Hampton for the renovation and restoration of the Goff House	PA 07-7 13(e)(25)	100,000	100,000	Yes	(100,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House	PA 07-7 13(e)(27)	350,000	350,000	Yes	(350,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Kiddey Children's Museum in Middletown for construction of a new building	PA 07-7 13(e)(7)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act Improvements at the Slater Memorial Museum, including installation of an elevator	PA 07-7 13(e)(8)	800,000	800,000	Yes	(800,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements	PA 07-7 32(e)(7)	150,000	150,000	Yes	(150,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the Craftley Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations	SA 05-1 13(f)(18)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland, for renovation of property for the Sculptors Museum and Training Center	SA 05-1 13(f)(20)	90,000	90,000	Yes	(90,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland, for improvements and repairs to the town green gazebo and the historic brownstone sitting	SA 05-1 13(f)(21)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Thompson, for downtown revitalization	SA 05-1 32(f)(6)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Killingly, for downtown revitalization	SA 05-1 32(f)(7)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
For the Department of Economic and Community Development: (Grant-in-aid to the Connecticut Culinary Institute, for improvements to convert the Hastings Hotel into a vocational training school) UNIVERSITY OF NEW HAVEN, FOR ESTABLISHMENT AND CONSTRUCTION OF 1	SA 05-1 32(9)	1,500,000	1,500,000	Yes	(1,500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the Ansonia Development Corporation for downtown development projects	PA 07-7 13(9)(10)	500,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the city of New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at	PA 07-7 13(9)(15)	500,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Southington for renovations at the Southington Drive-In	PA 07-7 13(9)(17)	250,000	250,000	Yes	(250,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Hamden for Whitneyville Center streetscape improvements	PA 07-7 13(9)(19)	390,000	390,000	Yes	(390,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park	PA 07-7 13(9)(32)	3,300,000	3,300,000	Yes	(3,300,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Bethel for downtown redevelopment and municipal parking improvements	PA 07-7 13(9)(41)	500,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland for sidewalk repairs	PA 07-7 13(9)(48)	200,000	200,000	Yes	(200,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Newington for the community center	PA 07-7 13(9)(49)	750,000	750,000	Yes	(750,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Stratford for streetscape improvements	PA 07-7 13(9)(50)	250,000	250,000	Yes	(250,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects	PA 07-7 13(9)(7)	878,050	878,050	Yes	(878,050)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Stratford for downtown redevelopment	PA 07-7 13(9)(8)	439,025	439,025	Yes	(439,025)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of East Haven for Phase III downtown development	PA 07-7 32(9)(10)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the city of New Haven for the River Street development project	PA 07-7 32(9)(7)	2,250,000	2,250,000	Yes	(2,250,000)	Not requested by recipient; over 5 years old

DECD CEPF Request FY 16/17

Item:	FY 2016 Request			FY 2017 Request		
	Quantity	Unit Cost	Amount	Quantity	Unit Cost	Amount
Desktop PCs	4	1150	4600	3	1150	3450

Justification: Replacement of older failing equipment

Item:	FY 2016 Request			FY 2017 Request		
	Quantity	Unit Cost	Amount	Quantity	Unit Cost	Amount
Hybrid laptop/tablet	5	1900	9500	5	1900	9500

Justification: Replacement/upgrade of older failing equipment

Item:	FY 2016 Request			FY 2017 Request		
	Quantity	Unit Cost	Amount	Quantity	Unit Cost	Amount
Printers	3	500	1500	2	500	1000

Justification: Replacement of older failing equipment

299550