

**Analysis and Summary of Governor's  
FFY 23 Federal Block Grant Allocation Plans**

Joint Hearing of Committees on Appropriations, Human Services,  
Public Health

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**OFFICE OF FISCAL ANALYSIS**

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## INTRODUCTION

Pursuant to CGS Section 4-28b, the Governor has submitted for consideration proposed block grant allocation plans for the Community Mental Health Services Block Grant (CMHSBG), the Community Services Block Grant (CSBG), the Maternal and Child Health Services Block Grant (MCHBG), the Preventive Health and Health Services Block Grant (PHHSBG), the Social Services Block Grant (SSBG), and the Substance Abuse Prevention and Treatment Block Grant (SAPTBG). The allocation plans are effective beginning October 1, 2021.

## OVERVIEW

The proposed allocation plans are based on assumed federal grant awards (and estimated carry forward funding) as Congress has yet to finalize the FFY 23 appropriations for these programs. While all plans assume level base grant awards, anticipated carry forward funding is reduced, resulting in lower available funding compared to FFY 22. MCHBG and PHHSBG assume level funding as there are no carryover funds in these block grant programs. A comparison of funding levels to the FFY 22 amounts is presented in the following table:

**FFY 23 Percentage Change from FFY 22**

Block Grant	Assumed Block Grant Award	Estimated Funds Carried Forward	Total Funds Available
MCHBG	-	-	-
PHHSBG	-	-	-
SAPTBG	-	-94.0%	-2.7%
CMHSBG	-	-47.9%	5.8%
SSBG	-	-7.0%	-1.8%
CSBG	-	-1.3%	-0.5%

## FEDERAL BUDGET ACTION

Final Congressional action has yet to be taken on FFY 23 appropriations for these grants. All plans assume level base grant awards.

## CONTINGENCY PLAN

If funding is more or less than the amount assumed in each proposal, program funding and services may be adjusted. Per CGS Section 4-28b, any proposed transfer over \$50,000 to or from any specific allocation or any transfer amount that is 10% of any specific allocation (whichever is less), must be submitted to the speaker and president pro tempore to be approved, modified or rejected by relevant committees.

## MAJOR RECOMMENDED CHANGES

Major recommended changes are described for each block grant below, followed by historical expenditures and the proposed allocation for each program category. A table summarizing block grant objectives and allocation processes can be found on page 13.

## **Maternal and Child Health Services Block Grant**

The MCHSBG is administered by the Department of Public Health (DPH).

### **MATERNAL AND CHILD HEALTH**

**Perinatal Case Management** – Proposed funding is reduced while a request for proposals is developed to provide mobile care to areas of the state that have lower access to maternity care services, with the goal of improving maternal health outcomes.

**Administrative Expenditures (MCH)** – The proposed increases in Personal Services and Fringe Benefits reflect increases due to collective bargaining.

### **CHILDREN & YOUTH WITH SPECIAL HEALTH CARE NEEDS**

**Medical Home Community Based Care Coordination Services** – The proposed increase reflects additional responsibilities for the Educating Practices provider training program, provided through Connecticut Children's Medical Center.

**Administrative Expenditures (CYSHCN)** – The proposed reduction reflects decreased salary requirements after a retirement and refill at a trainee level.

**Maternal and Child Health Services Block Grant  
FFY 23 Allocation Plan**

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>Maternal &amp; Child Health</b>					
Perinatal Case Management	350,287	233,986	125,287	(108,699)	-86.8%
Reproductive Health Services	16,092	16,092	16,092	-	0.0%
Information and Referral	172,963	201,690	201,690	-	0.0%
School Based Health Services	271,771	273,691	273,691	-	0.0%
Genetics	34,583	36,000	36,000	-	0.0%
CT Hospital Association	-	60,000	60,000	-	0.0%
Other	93,605	-	-	-	0.0%
Program Subtotal	939,301	821,459	712,760	(108,699)	-15.3%
Administrative Expenditures	1,725,547	1,821,510	1,919,854	98,344	5.1%
<b>MCH Total</b>	<b>2,664,848</b>	<b>2,642,969</b>	<b>2,632,614</b>	<b>(10,355)</b>	<b>-0.4%</b>
<b>Children &amp; Youth with Special Health Care Needs</b>					
Medical Home Community Based Care Coordination Services	845,441	811,560	863,011	51,451	6.3%
Reproductive Health Services	2,405	2,405	2,405	-	0.0%
Genetics	3,843	4,000	4,000	-	0.0%
Information and Referral	35,426	41,310	41,310	-	0.0%
School Based Health Services	14,304	14,405	14,405	-	0.0%
Other	31,202	-	-	-	0.0%
Program Subtotal	932,620	873,680	925,131	51,451	5.9%
Administrative Expenditures	1,026,626	1,107,445	1,066,349	(41,096)	-3.7%
<b>CYSHCN Total</b>	<b>1,959,246</b>	<b>1,981,125</b>	<b>1,991,480</b>	<b>10,355</b>	<b>0.5%</b>
<b>TOTAL EXPENDITURES</b>	<b>4,624,094</b>	<b>4,624,094</b>	<b>4,624,094</b>	<b>-</b>	<b>0.0%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant <sup>1</sup>	4,624,094	4,624,094	4,624,094	-	0.0%
<b>TOTAL FUNDS AVAILABLE</b>	<b>4,624,094</b>	<b>4,624,094</b>	<b>4,624,094</b>	<b>-</b>	<b>0.0%</b>

<sup>1</sup> Block grant funds are available for expenditure over a two-year period. There are no carryover funds in the MCHSBG program.

**Preventive Health and Health Services Block Grant**

The PHHSBG is administered by the Department of Public Health (DPH).

The proposed allocations by program category remain the same as estimated FFY 22 expenditure levels. An adjustment is made within Administrative Support for increased personnel costs associated with a Health Program Associate (0.25 FTE). These costs are offset by reductions to Other Expenses by utilizing other funding sources.

**Local Health Departments (LHDs)** - While the overall funding level is the same as FFY 22, the basis for determining grant amounts will change from a formula based grant (where funding is offered to all LHDs) to a competitive grant. DPH plans to establish a tiered system for considering RFPs, which takes into account the location of the health department/district, size of the population being serviced, prevalence of adverse health conditions and/or outcomes<sup>1</sup>, and the health disparities being addressed.

**Preventive Health and Health Services Block Grant  
FFY 23 Allocation Plan**

<b>Program Category</b>	<b>FFY 2021 Actual Expenditures \$</b>	<b>FFY 2022 Estimated Expenditures \$</b>	<b>FFY 2023 Proposed Expenditures \$</b>	<b>\$ Change 23 v. 22</b>	<b>% Change 23 v. 22</b>
Administrative Support	120,089	149,930	149,930	-	0.0%
Cancer Prevention	42,727	42,727	42,727	-	0.0%
Cardiovascular Disease Prevention	20,000	20,000	20,000	-	0.0%
Emergency Medical Services	15,000	-	-	-	0.0%
Local Health Departments	1,083,322	1,083,322	1,083,322	-	0.0%
Rape Crisis Services	79,914	75,278	75,278	-	0.0%
Surveillance and Evaluation	307,340	316,227	316,227	-	0.0%
Youth Suicide Prevention	99,198	99,198	99,198	-	0.0%
Nutrition and Weight Status	14,587	14,587	14,587	-	0.0%
Public Health Infrastructure	355,195	439,776	439,776	-	0.0%
<b>TOTAL EXPENDITURES</b>	<b>2,137,371</b>	<b>2,241,045</b>	<b>2,241,045</b>	-	<b>0.0%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant <sup>2</sup>	2,230,840	2,241,045	2,241,045	-	0.0%
<b>TOTAL FUNDS AVAILABLE</b>	<b>2,230,840</b>	<b>2,241,045</b>	<b>2,241,045</b>	-	<b>0.0%</b>

<sup>2</sup> Block grant funds are available for expenditure over a two-year period. There are no carryover funds in the PHHSBG program.

## **Substance Abuse Prevention and Treatment Block Grant**

The SAPTBG is administered by the Department of Mental Health and Addiction Services (DMHAS).

**Community Treatment Services** - The new allocation is proposed to support the implementation of the Crisis Hotline (988), which will respond to behavioral health related crises.

**Residential Treatment** - The proposed decrease to Residential Long Term Treatment reflects a shift in funding sources, from the block grant to appropriated funds, due to changes related to the 1115 Substance Use Disorder (SUD) residential demonstration.

**Prevention & Health Promotion** - The proposed decrease reflects a change in the timing of payments and does not result in a reduction in services. The last quarter of FFY 21 payments were made in the first quarter of FFY 22, artificially inflating FFY 22 expenditures.

**Substance Abuse Prevention and Treatment Block Grant  
FFY 23 Allocation Plan**

<b>Program Category</b>	<b>FFY 2021 Actual Expenditures \$</b>	<b>FFY 2022 Estimated Expenditures \$</b>	<b>FFY 2023 Proposed Expenditures \$</b>	<b>\$ Change 23 v. 22</b>	<b>% Change 23 v. 22</b>
<b>Community Treatment Services</b>	<b>2,297,684</b>	<b>2,334,528</b>	<b>2,533,136</b>	<b>198,608</b>	<b>8.5%</b>
Outpatient	2,053,917	2,036,118	2,036,118	-	0.0%
Methadone Maintenance	243,767	298,410	298,410	-	0.0%
Crisis Hotline	-	-	198,608	198,608	100.0%
<b>Residential Treatment</b>	<b>7,681,262</b>	<b>2,497,379</b>	<b>2,446,162</b>	<b>(51,217)</b>	<b>-2.1%</b>
Residential Detox	1,820,974	341,805	341,805	-	0.0%
Residential Intensive	309,388	818,931	818,931	-	0.0%
Residential Long Term Treatment	4,277,868	1,336,643	1,285,426	(51,217)	-3.8%
Shelter	1,273,032	-	-	-	0.0%
<b>Recovery Support Services</b>	<b>4,135,202</b>	<b>8,607,826</b>	<b>8,612,514</b>	<b>4,688</b>	<b>0.1%</b>
Case Management and Outreach	2,182,444	3,872,789	3,877,477	4,688	0.1%
Vocational Rehab	531,109	531,109	531,109	-	0.0%
Ancillary Services/ Transportation	1,421,649	2,494,262	2,494,262	-	0.0%
Shelter	-	1,709,666	1,709,666	-	0.0%
<b>Prevention &amp; Health Promotion</b>	<b>3,665,219</b>	<b>6,201,546</b>	<b>4,746,457</b>	<b>(1,455,089)</b>	<b>-23.5%</b>
Primary Prevention	3,665,219	6,201,546	4,746,457	(1,455,089)	-23.5%
<b>TOTAL EXPENDITURES</b>	<b>17,779,367</b>	<b>19,641,278</b>	<b>18,338,268</b>	<b>(1,303,010)</b>	<b>-6.6%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	18,213,597	19,103,524	19,103,524	-	0.0%
Balance Forward From Previous Year	137,729	571,959	34,205	(537,754)	-94.0%
<b>TOTAL FUNDS AVAILABLE</b>	<b>18,351,326</b>	<b>19,675,483</b>	<b>19,137,729</b>	<b>(537,754)</b>	<b>-2.7%</b>



**Community Mental Health Services Block Grant**

The CMHSBG is administered by the Department of Mental Health and Addiction Services (DMHAS) and the Department of Children and Families (DCF).

**ADULT SERVICES:** Services for adults are maintained across all categories.

**Early Serious Mental Illness (ESMI)/First Episode Psychosis (FEP)** – The proposed increase reflects a shift in funding source from the General Fund to the block grant. The FEP program at the Institute of Living will now be fully funded by the CMHS block grant.

**CHILDREN’S SERVICES:**

Funding is proposed at the FFY 22 allocation level and provides continued support for Children's Services categories, with the following exceptions:

**Quality of Care: Best Practices Promotion & Program Evaluation** – The proposed decrease reflects a shift in funding source and does not reflect a reduction in services. The plan maintains support for the implementation and expansion of internal school self-assessments using the national School Health Assessment and Performance Evaluation (SHAPE) system. Funding also supports the implementation of the national standards for Culturally and Linguistically Appropriate Services (CLAS).

**Emergency Crisis** – The proposed increase will support the five new Regional Suicide Advisory Boards (RSABs) within the existing Regional Behavioral Health Action Organizations (RBHAOs). The plan also maintains support for the increased call volume to the statewide Mobile Crisis and Suicide Prevention Call Center.

**Community Mental Health Services Block Grant  
FFY 23 Allocation Plan**

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>PROGRAM: ADULT SERVICES</b>					
Emergency Crisis	2,146,887	2,098,888	2,146,887	47,999	2.3%
Outpatient Services/Intensive Outpatient	433,527	407,527	433,524	25,997	6.4%
Residential Services/Supportive Housing	1,122,970	775,730	825,247	49,517	6.4%
Social Rehabilitation	145,044	134,044	145,044	11,000	8.2%
Supported Employment/ Vocational Rehab	499,206	454,694	499,206	44,512	9.8%
Case Management	237,155	222,196	237,154	14,958	6.7%
Family Education/ Training	134,136	112,980	120,824	7,844	6.9%
Consumer Peer Support in Community Mental Health Provider Setting	104,648	97,821	104,648	6,827	7.0%
Parenting Support/Parental Rights	49,708	45,315	49,708	4,393	9.7%
Peer to Peer Support - Vocational Rehab.	52,278	48,091	52,850	4,759	9.9%
Admin- Regional Behavioral Health Action Organizations	146,718	199,453	209,824	10,371	5.2%
Early Serious Mental Illness (ESMI)/ First Episode Psychosis (FEP) 10% Set-Aside	523,935	589,347	705,093	115,746	19.6%
<b>SUBTOTAL ADULT EXPENDITURES</b>	<b>5,596,212</b>	<b>5,186,086</b>	<b>5,530,009</b>	<b>343,923</b>	<b>6.6%</b>

**Community Mental Health Services Block Grant  
FFY 23 Allocation Plan (continued)**

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>PROGRAM: CHILDREN'S SERVICES</b>					
Respite Care for Families	457,500	450,000	450,000	-	0%
FAVOR Family Peer Support Specialist	726,949	720,000	720,000	-	0%
Youth Suicide Prevention/Mental Health Promotion	145,537	225,000	225,000	-	0%
CT Community KidCare (System of Care) Workforce Development/Training & Culturally Competent Care	65,000	65,000	65,000	-	0%
Extended Day Treatment: Model Development & Training	13,177	20,000	40,000	20,000	100%
Early Serious Mental Illness (ESMI)/ First Episode Psychosis (FEP) 10% Set-Aside	323,259	423,453	423,453	-	0.0%
Outpatient Services/Intensive Outpatient: System Treatment & Improvement	245,516	183,000	183,000	-	0%
Quality of Care: Best Practices Promotion & Program Eval.	89,422	200,000	75,000	(125,000)	-63%
Outcomes: Performance Improvement and Dashboard Development	99,100	50,000	50,000	-	0%
Workforce Development: Higher Education In- Home Curriculum Project	55,423	65,000	65,000	-	0%
Other Connecticut Community KidCare	10,693	30,775	45,000	14,225	46.2%
Emergency Crisis	225,000	300,000	800,000	500,000	166.7%
<b>SUBTOTAL CHILDREN EXPENDITURES</b>	<b>2,456,576</b>	<b>2,732,228</b>	<b>3,141,453</b>	<b>409,225</b>	<b>15.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>8,052,788</b>	<b>7,918,314</b>	<b>8,671,462</b>	<b>753,148</b>	<b>9.5%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	6,971,987	8,419,241	8,419,241	-	0%
Prior Year Carry Forward Adjustment <sup>3</sup>	-	(1,109,886)	-		
Balance Forward From Previous Year	2,351,016	1,270,216	661,256	(608,960)	-47.9%
<b>TOTAL FUNDS AVAILABLE</b>	<b>9,323,003</b>	<b>8,579,570</b>	<b>9,080,497</b>	<b>500,927</b>	<b>5.8%</b>

<sup>3</sup> The FFY 22 adjustment corrects an accounting error in FFY 21, which prevented DMHAS from fully drawing down the federal award. Provider contract funding and client services were maintained via appropriated funds that would have otherwise lapsed.

**Social Services Block Grant**

The SSBG is administered by the Department of Social Services (DSS) in conjunction with the Departments of Housing (DOH), Labor (DOL), Aging and Disability Services (ADS), and DMHAS.

**Family Planning Services** – The proposed decrease reflects a return to the FFY 19 funding level of \$889,152 after a temporary increase during FFY 22 for anticipated needs during the pandemic.

**Home-Based Services** – Funding of \$1,742,427 is proposed to support current program activity levels. While this represents a decrease of \$355,338 from the FFY 22 proposed allocation level, it reflects an increase of \$16,413 over FFY 22 estimated expenditures.

**Home Delivered Meals** – The FFY 23 proposed allocation of \$982,601 includes a temporary increase of \$150,000 over the FFY 22 allocation. This increase is intended to offset the increased cost of food due to inflation.

**Other Services** – The FFY 23 proposed allocation of \$1,287,959 includes \$270,728 for two positions to support program applications and payment processing in DSS' home-based services and protective services for adults programs. Due to a delay in the hiring process, the FFY 22 estimate of \$65,390 reflects the anticipated cost of these new hires for the quarter ending September 30, 2022.

**Social Services Block Grant  
FFY 23 Allocation Plan**

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>Case Management Services</b>	<b>2,307,725</b>	<b>2,527,905</b>	<b>2,527,905</b>	-	0.0%
DSS	1,833,072	2,100,851	2,100,851	-	0.0%
DMHAS	274,653	227,054	227,054	-	0.0%
DOH	200,000	200,000	200,000	-	0.0%
<b>Counseling Services</b>	<b>122,727</b>	<b>83,051</b>	<b>83,051</b>	-	0.0%
DMHAS	122,727	83,051	83,051	-	0.0%
<b>Employment Services</b>	<b>147,409</b>	<b>308,433</b>	<b>308,433</b>	-	0.0%
DOL	147,409	308,433	308,433	-	0.0%
<b>Family Planning Services</b>	<b>1,411,440</b>	<b>989,152</b>	<b>889,152</b>	<b>(100,000)</b>	<b>-10.1%</b>
DSS	1,411,440	989,152	889,152	(100,000)	-10.1%
<b>Home-Based Service</b>	<b>1,768,830</b>	<b>1,726,014</b>	<b>1,742,427</b>	<b>16,413</b>	<b>1.0%</b>
DSS	1,768,830	1,726,014	1,742,427	16,413	1.0%

**SSBG FFY 23 Allocation Plan**  
(continued)

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>Home Delivered Meals</b>	798,106	832,601	982,601	150,000	18.0%
ADS	798,106	832,601	982,601	150,000	18.0%
<b>Independent &amp; Transitional Living Services</b>	6,702,479	6,733,217	6,733,217	-	0.0%
DSS	11,250	75,000	75,000	-	0.0%
DOH	6,500,745	6,500,745	6,500,745	-	0.0%
DMHAS	190,484	157,472	157,472	-	0.0%
<b>Legal Services</b>	902,364	683,644	683,644	-	0.0%
DSS	902,364	683,644	683,644	-	0.0%
<b>Protective Services for Adults</b>	1,311,774	1,532,272	1,532,272	-	0.0%
DSS	1,122,550	1,336,900	1,336,900	-	0.0%
ADS	189,224	195,372	195,372	-	0.0%
<b>Special Services for Persons with Developmental or Physical Disabilities</b>	-	5,000	5,000	-	0.0%
ADS	-	5,000	5,000	-	0.0%
<b>Substance Abuse Services</b>	1,625,245	1,332,365	1,332,365	-	0.0%
DMHAS	1,625,245	1,332,365	1,332,365	-	0.0%
<b>Other Services</b>	826,053	1,082,621	1,287,959	205,338	19.0%
DSS	826,053	1,017,231	1,017,231	-	0.0%
DSS- Personal Services	-	65,390	270,728	205,338	314.0%
<b>TOTAL EXPENDITURES</b>	<b>17,924,152</b>	<b>17,836,275</b>	<b>18,108,026</b>	<b>271,751</b>	<b>1.5%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	17,408,026	17,408,026	17,408,026	-	0.0%
Balance Forward From Previous Year	6,623,315	6,107,189	5,678,940	(428,249)	-7.0%
<b>TOTAL FUNDS AVAILABLE</b>	<b>24,031,341</b>	<b>23,515,215</b>	<b>23,086,966</b>	<b>(428,249)</b>	<b>-1.8%</b>

## Community Services Block Grant

The CSBG is administered by the Department of Social Services (DSS) .

**Grants to Eligible Entities** – FFY 22 expenditures include costs incurred in FFY 21 and paid in FFY 22. FFY 23 proposed expenditures reflect the base award for each Community Action Agency (CAA) per the current agreement specified under CGS 17b-888.

**State Agency Administration** – The proposed reduction to Other Expenses reflects FFY 22 expenditures that were one time in nature and not necessary going forward. Personal Services and associated fringe are increased by the same amount to reflect full year funding for 2.75 staff responsible for the administration of the CSBG program.

### Community Services Block Grant FFY 23 Allocation Plan

Program Category	FFY 2021 Actual Expenditures \$	FFY 2022 Estimated Expenditures \$	FFY 2023 Proposed Expenditures \$	\$ Change 23 v. 22	% Change 23 v. 22
<b>Grants to Eligible Entities</b>					
Alliance for Community Empowerment (ACE) (Formerly ABCD)	879,340	1,169,301	1,185,062	15,761	1.3%
ACCESS Agency, Inc.	496,660	482,211	493,350	11,139	2.3%
Community Action Agency of New Haven, Inc. (CAANH)	1,284,363	1,239,511	1,182,958	(56,553)	-4.6%
Community Action Agency of Western Connecticut, Inc.(CAAWC)	600,638	730,214	739,635	9,421	1.3%
Community Renewal Team of Greater Hartford, Inc. (CRT)	1,957,863	1,920,041	1,944,812	24,771	1.3%
Connecticut Association for Community Action (CAFCA)	348,157	245,206	248,369	3,163	1.3%
Human Resource Agency of New Britain, Inc. (HRANB)	562,732	551,862	558,981	7,119	1.3%
New Opportunities, Inc. (NO)	1,101,965	1,080,609	1,094,550	13,941	1.3%
TEAM, Inc.	198,325	236,925	239,981	3,056	1.3%
Thames Valley Council for Community Action, Inc. (TVCCA)	491,020	481,535	487,747	6,212	1.3%
<b>Formula Allocations - Total</b>	<b>7,921,063</b>	<b>8,137,415</b>	<b>8,175,445</b>	<b>38,030</b>	<b>0.5%</b>
<b>Discretionary Programs</b>	<b>302,574</b>	<b>448,335</b>	<b>448,335</b>	<b>-</b>	<b>0.0%</b>
<b>State Agency Administration</b>	<b>281,095</b>	<b>448,335</b>	<b>448,335</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>8,504,732</b>	<b>9,034,085</b>	<b>9,072,115</b>	<b>38,030</b>	<b>0.4%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	8,938,945	8,966,690	8,966,690	-	0.0%
Balance Forward From Previous	4,626,252	5,060,465	4,993,070	(67,395)	-1.3%
<b>TOTAL FUNDS AVAILABLE</b>	<b>13,565,197</b>	<b>14,027,155</b>	<b>13,959,760</b>	<b>(67,395)</b>	<b>-0.5%</b>

## FEDERAL BLOCK GRANTS DESCRIPTIVE SUMMARY

Block Grant	Lead Agency	Program Objective	Federal Allotment Process	State Allotment Process
Community Mental Health Services Block Grant (CMHSBG)	DMHAS/ DCF	Provide grants to support community mental health services for adults with a serious mental illness and for children with a serious emotional disturbance.	Based on the Population at Risk (relative risk of mental health problems in the state), Cost of Services Index (cost of providing related treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Adult Services - Based on a statewide advisory structure that includes the Regional Behavioral Health Action Organizations, and the Behavioral Health Planning Council. Children's Services - Based on input from the Children's Behavioral Health Advisory Committee, which serves as the Children's Mental Health Planning Council.
Community Services Block Grant (CSBG)	DSS	Provide grants to help ameliorate the causes of poverty, coordinate governmental and non-governmental programs, and provide emergency services to low-income individuals and families.	Based on the same share of funds that the state's local agencies received in 1981 under the Economic Opportunity Act of 1964.	Based on federal requirements and a state agreement with Community Action Agencies (CAAs) and Limited Purpose Agencies (LPAs). Each CAA and LPA will receive a base amount equal to one-half of their FFY 1996 allocation, with remaining funds allocated based on the number of individuals in each service area at or below 125% federal poverty level (FPL).
Maternal and Child Health Services Block Grant (MCHBG)	DPH	Provide grants to support programs related to maternal and child health. Funds address reducing adverse perinatal outcomes, providing and ensuring access to care, reducing health disparities and health inequities, and other areas identified in the statewide needs assessment.	Based on the proportion of funds allocated to states that existed when the original eight categorical grants were consolidated in 1981. Amounts appropriated above the level of fiscal year 1983 funding are allocated to states in proportion to the number of low-income children in the state.	Based on various performance measures, with focus provided by the MCH Statewide Needs Assessment conducted every five years. The application must reflect that three dollars of state matching funds are provided for each four dollars in federal funding. The FFY 23 state match is estimated at \$3,503,610 and the maintenance of effort requirement is \$6,785,570.
Preventive Health and Health Services Block Grant (PHHSBG)	DPH	Provide grants to support the reduction of preventable morbidity and mortality, and the improvement of the health status of targeted populations.	Based on the amount of 1981 funds provided to the state for the original categorical health grants that were combined into the block grant. Additionally, a sex offense set-aside based on a state's population is required.	Based on the recommendations of the Preventive Health and Health Services Block Grant Advisory Committee. Supported programs include cancer, cardiovascular disease, diabetes, tobacco cessation, policy and environmental change strategies, emergency medical services, data surveillance, and other related services. The state's FFY 23 maintenance of effort requirement is estimated at \$2,353,850.
Social Services Block Grant (SSBG)	DSS	Provide grants to encourage self-sufficiency and prevent and reduce dependency on public assistance for individuals with incomes at and below 150% FPL.	Based on state population data (Department of Commerce census data).	Based on the state's focus within the 29 federal service categories. FFY 23 funding will support 12 categories, including case management, home based services, independent & transitional living, and substance abuse services.
Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	DMHAS	Provide grants for alcohol and other drug abuse services, which include community treatment, residential and recovery support services, and prevention and health promotion services.	Based on the Population at Risk (relative risk of substance abuse problems in the state), Cost of Services Index (cost of providing related prevention and treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Based on surveys, needs assessments, analysis of DMHAS service data, and input from Connecticut-based advisory boards.