

**Analysis and Summary of Governor's
FFY 15 Federal Block Grant Allocation Plans**

Joint Hearing of Committees on Appropriations, Human Services,
Public Health

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OFFICE OF FISCAL ANALYSIS

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INTRODUCTION

Pursuant to CGS Section 4-28b, the Governor has submitted for consideration proposed block grant allocation plans for the Community Mental Health Services Block Grant (CMHSBG), the Community Services Block Grant (CSBG), the Maternal and Child Health Services Block Grant (MCHBG), the Preventive Health and Health Services Block Grant (PHHSBG), the Substance Abuse Prevention and Treatment Block Grant (SAPTBG), and the Social Services Block Grant (SSBG). The allocation plans are effective beginning October 1, 2014.

HIGHLIGHTS

The proposed allocation plans are based on assumed federal grant awards and estimated carry forward funding as Congress has yet to finalize the FFY 15 appropriations for these programs. While there have been some changes in levels of carry forward funding, there is no change in the assumed block grant awards from the FFY 14 levels to the FFY 15 proposed. A comparison of funding levels to the FFY 14 amounts is presented in the following table:

FFY 15 Percentage Change from FFY 14

Block Grant	Assumed Block Grant Award	Estimated Funds Carried Forward	Overall Available Funds	Overall Amount Change in \$
CMHSBG	0.0%	1.5%	0.3%	16,843
CSBG	0.0%	86.8%	6.6%	567,333
MCHBG	0.0%	-62.5%	-4.8%	(237,663)
PHHSBG	0.0%	0.0%	127.0%	1,210,037
SAPTBG	0.0%	100.0%	0.7%	116,716
SSBG	0.0%	100.0%	4.8%	854,280

¹Overall Available Funds refers to the total amount of the block grant award plus funds carried forward from FFY 14.

²Overall Available Funds for PHHSBG include block grant funding of \$952,451, plus an anticipated supplemental payment of \$1,210,037.

MAJOR RECOMMENDED CHANGES

Major recommended changes are described below. Tables summarizing the block grant objectives and allocation processes, as well as detailed financial information begin on page 5.

Community Mental Health Services Block Grant

New this year, five percent of total CMHS funds must be used for early intervention with psychosis, directed at adolescents and young adults. The goal of this initiative is to prevent conditions from becoming chronic and costly.

Respite Care for Families – Increased funding will support new services in the Norwich/Willimantic area (\$61,048) and full-year costs of provider payments (additional funding of \$36,354).

CT Community KidCare (System of Care) – Additional funding will support behavioral health activities in the WrapCT process, aimed at addressing cultural competency and disproportionality in minority contact. Activities will include data analysis and evaluation of various service categories for Disproportionate Minority Contact (DMC) issues.

Best Practices Promotion – Funding is increased to expand contractual obligations to provide a mechanism for tracking family advocates and care coordinators who become certified in the intensive wraparound-child and family team meeting process.

Emergency Crisis – New funding is proposed to support Emergency Mobile Psychiatric Services (EMPS) Crisis Intervention staff in emergency departments of hospitals serving children in order to assist with overcrowding and overstays of children and youth 18 years of age and under.

Ohio Scales Outcomes – Funding will continue to support the study, via the Yale Consultation Center, which will analyze child and family outcomes from the Ohio Youth Problems, Functioning and Satisfaction Scales and other variables under the Results-Based Accountability framework.

Community Services Block Grant

Grants to Eligible Entities – Provider funding remains constant, with the exception of the two new community action agencies (CAAs) that will be designated for the greater Stamford and Norwalk areas. These CAAs will serve the areas formally covered by Norwalk Opportunity Now, Inc. (NEON), which voluntarily de-designated itself as a CAA in May of 2014.

State Agency Administration – Funding is increased to reflect the full costs for staff under Personal Services, Fringe Benefits and Other Expenses. Personal Services funding reflects the anticipated hiring of additional staff, dedicated to the CSBG program to comply with federal requirements, within the Office of Community Services. Other Expenses funding also includes administrative carry forward funding from FFY 14, which accumulated due to hiring delays.

Discretionary Programs – The funding decrease is associated with the balance of funds available after eligible entities and administrative costs are considered. Resources will support capacity building activities (80%), other CSBG purposes (15%), and other purposes (5%).

Maternal and Child Health Services Block Grant

State Healthy Start - Funding is not currently budgeted in this category due to limited resources (previously the program was supported by carry forward funding). The program has other funding sources, which will allow it to continue. In addition, the State Healthy Start program provides services that are similar to other programs currently funded by DPH (including other MCHBG programs and the federal Health Start grant funded programs).

Administration - The decrease in funds under the Maternal and Child Health program is mainly due to retirements and vacant positions. The increase in administrative expenses under the Children and Youth with Special Health Care Needs program reflects the reallocation of time between the two programs due to cross-training.

Other - The carry forward available for expenditure in FFY 15 is comprised of unexpended funds from FFY 13. Funding was available due to vacated positions, delays in filling vacancies, split-funding positions with other federal grants, and unspent allocations for one-time activities. Anticipated FFY 15 activities include:

1. \$30,000 to support the required five-year MCHBG needs assessment, and
2. \$15,000 to implement one or more strategies to be outlined in the State Plan to Improve Birth Outcomes, which is anticipated to be finalized in Fall of 2014.

Preventive Health and Health Services Block Grant

Cancer Program and Emergency Medical Services - A reduction in funding reflects workforce development trainings that were one-time in nature in FFY 14.

Cardiovascular Disease - Funding is increased to support blood pressure self-monitoring.

Local Health Departments - Funding is increased to address specific community health priorities.

Surveillance and Data - Funding is increased to support two full-time equivalent staff (FTEs) to assist in meeting new goals and objectives.

Intimate Partner Violence - Funding is eliminated due to the cost and minimal success of the program.

Nutrition and Weight Status - Funding will support .5 FTE to assist in meeting new nutrition-related goals and objectives.

Public Health Infrastructure - Funding will support three FTEs to assist in meeting accreditation goals and objectives.

Social Services Block Grant

Employment Services – Funding supports this new category to plan for funds provided to the Department of Labor for Jobs for America’s Graduates (JAG) in Connecticut.

Home Based Services – Funding is increased due to a carry forward of FFY 14 funding of \$291,975.

Home Delivered Meals – Funding is provided as a new category to supplement funding used by the State Department on Aging (SDA) to provide prepared meals to older adults. Estimated FFY 14 funding is included under Home-Based Services to more accurately reflect services being provided.

Administrative – Funding will support a new staff position to monitor contracts and verify data measurements.

Substance Abuse Treatment and Prevention Block Grant

The allocation plan is structured to maintain the overall capacity of the existing system and does not contain any major changes in funding. Funding is anticipated to be expended in the two-year block grant cycle.

FEDERAL BUDGET ACTION

Final Congressional action has yet to be taken on FFY 15 appropriations for these grants. The allocation plans assumed level funding compared to FFY 14. Each plan includes a contingency plan in the event that funding is more or less than the amount assumed in the proposal.

Block Grant	Lead Agency	Program Objective	Federal Allotment Process	State Allotment Process
Community Mental Health Services Block Grant (CMHSBG)	DMHAS /DCF	Provide grants to support community mental health services for adults with a serious mental illness and for children with a serious emotional disturbance.	Based on the Population at Risk (relative risk of mental health problems in the state), Cost of Services Index (cost of providing related treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Adult Services- Based on a statewide advisory structure that includes the five Regional Mental Health Boards, 23 Catchment Area Councils, and the Adult State Behavioral Health Planning Council (ASBHPC), among others. Children's Services- Based on input from the Children's Behavioral Health Advisory Committee (CBHAC), which serves as the Children's Mental Health Planning Council (CMHPC).
Community Services Block Grant (CSBG)	DSS	Provide grants to help ameliorate the causes of poverty, coordinate governmental and non-governmental programs, and provide emergency services to low-income individuals and families.	Based on the same share of funds that the state's local agencies received in 1981 under the Economic Opportunity Act of 1964.	Based on federal requirements and a state agreement with Community Action Agencies (CAAs) and Limited Purpose Agencies (LPAs). Each CAA and LPA will receive a base amount equal to one-half of their FFY 1996 allocation, with remaining funds allocated based on the number of individuals in each service area at or below 125% federal poverty level (FPL).
Maternal and Child Health Services Block Grant (MCHBG)	DPH	Provide grants to support programs related to maternal and child health. Funds address reducing adverse perinatal outcomes, providing and ensuring access to care, reducing health disparities and health inequities, and other areas identified in the statewide needs assessment.	Based on the proportions of funds allocated to states that existed when the original eight categorical grants were consolidated in 1981. Amounts appropriated above the level of fiscal year 1983 funding are allocated to states in proportion to the number of low-income children in the state.	Based on 18 mandated National Performance Measures (NPM) and eight State Performance Measures (SPM), with focus provided by the MCH Statewide Needs Assessment that is conducted every five years.
Preventive Health and Health Services Block Grant (PHHSBG)	DPH	Provide grants to support the reduction of preventable morbidity and mortality, and the improvement of the health status of targeted populations.	Based on the amount of 1981 funds provided to the state for the original categorical health grants that were combined into the block grant. Additionally, a sex offense set-aside based on a state's population is required.	Based on the recommendations of the Preventive Health and Health Services Block Grant Advisory Committee. Supported programs include cancer, cardiovascular disease, emergency medical services, local health departments, rape crisis, surveillance and evaluation, youth violence/suicide prevention, nutrition and weight status, and public health infrastructure.
Social Services Block Grant (SSBG)	DSS	Provide grants to encourage self-sufficiency and prevent and reduce dependency on public assistance.	Based on state population data (Department of Commerce census data).	Based on the state's focus within the 29 federal service categories. FFY 15 funding will support 15 categories, including case management, family planning, home based services, and substance abuse services.
Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	DMHAS	Provide grants for alcohol and other drug abuse services, which include community treatment, residential and recovery support services, and prevention and health promotion services.	Based on the Population at Risk (relative risk of substance abuse problems in the state), Cost of Services Index (cost of providing related prevention and treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Based on surveys, needs assessments, analysis of DMHAS service data, and input from Connecticut-based advisory boards.

**COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 13 Expenditures	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
PROGRAM: ADULT SERVICES					
Emergency Crisis	1,541,694	1,467,163	1,517,163	3.4%	50,000
Outpatient Services	637,079	905,031	1,059,977	17.1%	154,946
Residential Services/Supported Housing	108,917	108,924	108,924	0.0%	-
Social Rehabilitation	146,191	146,196	146,196	0.0%	-
Case Management	143,159	140,617	140,617	0.0%	-
Family Education Training	67,576	67,576	67,576	0.0%	-
Consumer Peer Support in Psychiatric Outpatient General Hospital	104,648	104,648	104,648	0.0%	-
Parenting Support/Parental Rights	52,324	52,324	52,324	0.0%	-
Consumer Peer Support - Vocational Rehab.	51,369	52,324	52,324	0.0%	-
Regional Mental Health Boards	48,920	48,920	48,920	0.0%	-
Outreach & Engagement of Young Adults	100,000	212,512	70,000	-67.1%	(142,512)
SUBTOTAL ADULT EXPENDITURES	3,001,877	3,306,235	3,368,669	1.9%	62,434
PROGRAM: CHILDREN'S SERVICES					
Respite Care for Families	344,277	328,592	425,993	29.6%	97,401
Family Advocate Services	431,473	503,127	467,300	-7.1%	(35,827)
Youth Suicide Prevention/Mental Health Promotion	21,500	93,411	100,000	7.1%	6,589
CT Community KidCare (System of Care) Workforce Development/Training & Culturally Competent Care	65,000	65,000	140,000	115.4%	75,000
Extended Day Treatment: Model Development & Training	27,022	45,000	45,000	0.0%	-
Trauma-Focused Cognitive Behavior Therapy- Sustainability Activities	152,413	70,655	-	-100.0%	(70,655)
Evidence-Based Programs to address those with Early SMI/SED 5% set aside	-	-	72,186	100.0%	72,186
Mental Health/Juvenile Justice Diversion	1,596	-	-	0.0%	-
Outpatient Care: System Treatment & Improvement	300	170,539	234,470	37.5%	63,931
Best Practices Promotion & Program Evaluation	-	101,983	176,992	73.6%	75,009
Outcomes: Performance Improvement and Results-Based Accountability Dashboard Development	150,000	-	-	0.0%	-
Workforce Development: Higher Education In- Home Curriculum Project	51,621	75,000	75,000	0.0%	-
Other Connecticut Community KidCare	4,847	20,000	20,000	0.0%	-
Emergency Crisis	-	-	160,282	100.0%	160,282
Ohio Scales Outcomes	-	15,999	14,000	-12.5%	(1,999)
SUBTOTAL CHILDREN EXPENDITURES	1,250,049	1,489,306	1,931,223	29.7%	441,917
Refund Checks	-	-	-	0.0%	-
TOTAL EXPENDITURES	4,251,926	4,795,541	5,299,892	10.5%	504,351
SOURCE OF FUNDS					
Block Grant	4,215,125	4,812,384	4,812,384	0.0%	-
Balance Forward From Previous Year	1,198,309	1,161,508	1,178,351	1.5%	16,843
TOTAL FUNDS AVAILABLE	5,413,434	5,973,892	5,990,735	0.3%	16,843

**COMMUNITY SERVICES BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 13 Expenditures	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
Grants to Eligible Entities					
Action for Bridgeport Community Development, Inc. (ABCD)	834,187	845,380	845,380	0.0%	-
ACCESS Agency, Inc.	440,504	439,443	439,443	0.0%	-
Bristol Community Organization, Inc. (BCO)	183,337	188,416	188,416	0.0%	-
Community Action Agency of New Haven, Inc. (CAANH)	1,036,195	1,053,704	1,053,704	0.0%	-
Community Action for Committee of Danbury, Inc. (CACD)	286,829	287,301	287,301	0.0%	-
Community Renewal Team of Greater Hartford, Inc. (CRT)	1,534,557	1,732,309	1,732,309	0.0%	-
Human Resource Agency of New Britain, Inc. (HRANB)	303,629	309,487	309,487	0.0%	-
Norwalk Economic Opportunity Now, Inc. (NEON)	990,918	-	-	0.0%	-
CAA to be designated in greater Stamford area	-	-	724,516	100.0%	724,516
CAA to be designated in greater Norwalk area	-	-	438,904	100.0%	438,904
New Opportunities, Inc. (NO)	1,260,377	974,953	974,953	0.0%	-
TEAM, Inc.	207,095	213,759	213,759	0.0%	-
Thames Valley Council for Community Action, Inc. (TVCCA)	422,653	434,453	434,453	0.0%	-
CT Assoc. for Community Action, Inc. (CAFCA)	146,387	144,100	144,100	0.0%	-
Formula Allocations - Total	7,646,668	6,623,305	7,786,725	17.6%	1,163,420
Discretionary Programs	518,899	609,260	460,404	-24.4%	(148,856)
State Agency Administration	262,750	205,674	391,634	90.4%	185,960
TOTAL EXPENDITURES	8,428,317	7,438,239	8,638,763	16.1%	1,200,524
SOURCE OF FUNDS					
Block Grant	7,627,480	8,005,572	8,005,572	0.0%	-
Balance Forward From Previous Year	1,454,159	653,322	1,220,655	86.8%	567,333
TOTAL FUNDS AVAILABLE	9,081,639	8,658,894	9,226,227	6.6%	567,333

**MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 13 Expenditures	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures ¹	% Change 15 v. 14	\$ Change 15 v. 14
Maternal & Child Health					
Perinatal Case Management	348,346	350,574	350,574	0.0%	-
Healthy Start	200,000	200,000	0	-100.0%	(200,000)
Family Planning	20,083	20,083	20,083	0.0%	-
Information & Referral	183,867	183,867	183,867	0.0%	-
School Based Health Services	273,691	273,691	273,691	0.0%	-
Genetics	27,900	27,900	27,900	0.0%	-
Injury Prevention	34,923	-	-	0.0%	-
Other	22,424	87,374	37,500	-57.1%	(49,874)
Program Subtotal	1,111,234	1,143,489	893,615	-21.9%	(249,874)
Administrative Expenditures	1,461,089	1,765,316	1,676,830	-5.0%	(88,486)
MCH Total	2,572,323	2,908,805	2,570,445	-11.6%	(338,360)
Children & Youth with Special Health Care Needs					
Medical Home Community Based Care Coordination Services	785,469	796,561	796,561	0.0%	-
Family Planning	1,057	1,057	1,057	0.0%	-
Genetics	3,100	3,100	3,100	0.0%	-
Information & Referral	9,677	9,677	9,677	0.0%	-
School Based Health Services	14,405	14,405	14,405	0.0%	-
Other	5,612	85,196	7,500	-91.2%	(77,696)
Program Subtotal	819,320	909,996	832,300	-8.5%	(77,696)
Administrative Expenditures	1,017,939	1,051,702	1,192,253	13.4%	140,551
CYSHCN Total	1,837,259	1,961,698	2,024,553	3.2%	62,855
TOTAL EXPENDITURES	4,409,582	4,870,503	4,594,998	-5.7%	(275,505)
SOURCE OF FUNDS					
Block Grant	4,436,848	4,549,998	4,549,998	0.00%	-
Balance Forward From Previous Year	115,099	380,028	142,365	-62.5%	(237,663)
TOTAL FUNDS AVAILABLE	4,551,947	4,930,026	4,692,363	-4.8%	(237,663)

¹FFY 15 Proposed Expenditures are less than Total Funds Available (a portion of carry forward funding is not currently obligated) as a precautionary measure as the federal FFY 15 budget is not yet finalized.

**PREVENTATIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 13 Expenditures	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
Administrative Support	1,316	1,000	1,000	0.0%	-
Cancer Program	21,952	49,000	25,000	-49.0%	(24,000)
Cardiovascular Disease	37,000	49,000	103,900	112.0%	54,900
Emergency Medical Services	19,517	20,000	10,000	-50.0%	(10,000)
Local Health Departments	655,384	471,600	1,092,732	131.7%	621,132
Rape Crisis Service	79,914	79,914	79,914	0.0%	-
Surveillance and Data	150,782	142,928	270,030	88.9%	127,102
Intimate Partner Violence	64,757	76,920	-	-100.0%	(76,920)
Youth Violence/Suicide Prevention	-	62,089	62,089	0.0%	-
Nutrition and Weight Status	-	-	49,045	100.0%	49,045
Public Health Infrastructure	-	-	468,779	100.0%	468,779
TOTAL EXPENDITURES	1,030,622	952,451	2,162,489	127.0%	1,210,038
SOURCE OF FUNDS					
Block Grant ¹	1,030,622	952,451	2,162,488	127.0%	1,210,037
Balance Forward From Previous Year ²	-	-	-	0.0%	-
TOTAL FUNDS AVAILABLE	1,030,622	952,451	2,162,488	127.0%	1,210,037

¹FFY 15 amount includes both block grant funding of \$952,451, plus an anticipated supplemental payment of \$1,210,037.

²Funding is no longer allowed to be carried forward unless strong justification is submitted and approved by the Centers for Disease Control and Prevention (CDC).

**SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 13 Expenditures	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
Community Treatment Services	4,903,309	5,043,888	5,043,888	0.0%	-
Outpatient	3,159,950	2,998,956	2,998,956	0.0%	-
Methadone Maintenance	1,743,359	2,044,932	2,044,932	0.0%	-
Residential Treatment	5,439,836	5,269,805	5,269,805	0.0%	-
Residential Detox	1,556,733	1,390,605	1,390,605	0.0%	-
Residential Intensive	370,338	379,843	379,843	0.0%	-
Residential Long Term Treatment	2,897,533	2,893,468	2,893,468	0.0%	-
Shelter	615,232	605,889	605,889	0.0%	-
Recovery Support Services	2,733,793	2,769,879	2,769,879	0.0%	-
Case Management and Outreach	2,624,852	2,662,471	2,662,471	0.0%	-
Vocational Rehab	63,971	63,787	63,787	0.0%	-
Ancillary Services	44,970	43,621	43,621	0.0%	-
Prevention & Health Promotion	4,320,897	4,384,648	4,384,648	0.0%	-
Primary Prevention	4,300,897	4,336,648	4,336,648	0.0%	-
Prevention Contracts	20,000	48,000	48,000	0.0%	-
TOTAL EXPENDITURES	17,397,835	17,468,220	17,468,220	0.0%	-
SOURCE OF FUNDS					
Block Grant	15,987,458	17,584,936	17,584,936	0.0%	-
Balance Forward From Previous Year	1,410,377	-	116,716	100.0%	116,716
TOTAL FUNDS AVAILABLE¹	17,397,835	17,584,936	17,701,652	0.7%	116,716

¹Total FFY 15 Funds Available are anticipated to be spent within the two federal fiscal years allowed under the block grant.

**SOCIAL SERVICES BLOCK GRANT
FFY 15 ALLOCATION PLAN**

	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
Case Management Services	1,803,502	2,157,094	19.6%	353,592
DSS	1,564,498	1,918,090	22.6%	353,592
DMHAS	239,004	239,004	0.0%	-
Counseling Services	323,426	412,088	27.4%	88,662
DSS	236,004	324,666	37.6%	88,662
DMHAS	87,422	87,422	0.0%	-
Day Care Services- Adults	486,625	486,625	0.0%	-
DSS	486,625	486,625	0.0%	-
Employment Services	-	80,000	100.0%	80,000
DOL	-	80,000	100.0%	80,000
Family Planning Services	852,783	935,949	9.8%	83,166
DSS	852,783	935,949	9.8%	83,166
Home Based Services	4,190,624	4,660,624	11.2%	470,000
DSS	3,835,385	4,597,360	261.0%	761,975
SDA	291,975	-	-100.0%	(63,264)
DORS	63,264	63,264	0.0%	63,264
Home Delivered Meals	-	450,000	100.0%	450,000
SDA	-	450,000	100.0%	450,000
Independent & Transitional Living Services	6,666,505	6,666,505	0.0%	-
DSS	6,500,745	6,500,745		
DMHAS	165,760	165,760	0.0%	-
Information & Referral Services	377,310	377,310	0.0%	-
DSS	377,310	377,310	0.0%	-
Legal Services	675,159	739,103	9.5%	63,944
DMHAS	655,681	719,625	9.8%	63,944
OPA	19,478	19,478	0.0%	-
Protective Services for Adults	300,888	300,888	0.0%	-
DSS	-	-	0.0%	-
DORS	196,483	196,483	0.0%	-
OPA	104,405	104,405	0.0%	-

SSBG FFY 15 ALLOCATION PLAN - CONTINUED

	FFY 14 Estimated Expenditures	FFY 15 Proposed Expenditures	% Change 15 v. 14	\$ Change 15 v. 14
Transportation Services	-	-	0.0%	-
DSS	-	-	0.0%	-
Other Services	9,172	9,172	0.0%	-
DSS	-	-	0.0%	-
Other State Agencies- DORS	9,172	9,172	0.0%	-
Administrative	-	119,196	100.0%	119,196
DSS	-	119,196	100.0%	119,196
TOTAL EXPENDITURES	17,088,484	18,797,044	10.0%	1,708,560
SOURCE OF FUNDS				
Block Grant	17,942,764	17,942,764	0.0%	-
Balance Forward From Previous Year	-	854,280	100.0%	854,280
TOTAL FUNDS AVAILABLE	17,942,764	18,797,044	4.8%	854,280