

APPENDIX J. Funds Carried Forward

Public Act 22-118, as amended by PA 22-146, carries forward a total of \$368.9 million of anticipated lapsing dollars from several appropriated accounts to various accounts for FY 23.¹⁰ The table below includes details by fund and agency.

Carryforward Funding (by fund/agency)

Agency/Fund	Account	Authorization	FY 23 \$
General Fund			
Secretary of the State	Other Expenses	PA 22-118 Sec. 12(b)47	2,000,000
Reserve for Salary Adjustments	Reserve For Salary Adjustments	PA 22-118 Sec. 12(b)48	28,861,306
Workers' Compensation Claims - Administrative Services	Workers' Compensation Claims	PA 22-118 Sec. 12(b)49	15,000,000
Department of Emergency Services and Public Protection	Other Expenses	PA 22-118 Sec. 12(b)50	500,000
Labor Department	Personal Services	PA 22-118 Sec. 12(b)51	459,159
Labor Department	Other Expenses	PA 22-118 Sec. 12(b)52	200,000
Labor Department	Other Expenses	PA 22-118 Sec. 12(b)53	235,000
Commission on Human Rights and Opportunities	Personal Services	PA 22-118 Sec. 12(b)54	441,320
Commission on Human Rights and Opportunities	Other Expenses	PA 22-118 Sec. 12(b)55	200,000
Department of Public Health	Other Expenses	PA 22-118 Sec. 12(b)56	50,000
Office of Early Childhood	Nurturing Families Network	PA 22-118 Sec. 12(b)57	1,000,000
University of Connecticut	Operating Expenses	PA 22-118 Sec. 12(b)58	7,991,695
University of Connecticut Health Center	Operating Expenses	PA 22-118 Sec. 12(b)59	5,129,011
University of Connecticut Health Center	AHEC	PA 22-118 Sec. 12(b)60	14,455
Connecticut State Colleges and Universities	Community Tech College System	PA 22-118 Sec. 12(b)61	4,866,346
Connecticut State Colleges and Universities	Connecticut State University	PA 22-118 Sec. 12(b)62	5,026,555
Connecticut State Colleges and Universities	Charter Oak State College	PA 22-118 Sec. 12(b)63	107,099
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)64	2,000,000
Department of Energy and Environmental Protection	Other Expenses	PA 22-118 Sec. 12(b)65	100,000
Governor's Office	Personal Services	PA 22-118 Sec. 12(b)66	100,000
Department of Revenue Services	Personal Services	PA 22-118 Sec. 12(b)67	200,000
Office of Policy and Management	Personal Services	PA 22-118 Sec. 12(b)68	100,000
Department of Agriculture	Other Expenses	PA 22-118 Sec. 12(b)69	200,000
Department of Agriculture	Other Expenses	PA 22-118 Sec. 12(b)70	7,000,000
Department of Energy and Environmental Protection	Other Expenses	PA 22-118 Sec. 12(b)71	10,000,000
Department of Energy and Environmental Protection	Solid Waste Management	PA 22-118 Sec. 12(b)72	5,000,000
Department of Administrative Services	Other Expenses	PA 22-118 Sec. 12(b)73	915,460
Auditors of Public Accounts	Personal Services	PA 22-118 Sec. 12(b)75	200,000

¹⁰ This total does not include the unexpended balances carried forward for the Judicial and Labor Departments.

Agency/Fund	Account	Authorization	FY 23 \$
Attorney General	Other Expenses	PA 22-118 Sec. 12(b)76	250,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)77	300,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)78	100,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)79	1,300,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)80	100,000
Department of Social Services	Other Expenses	PA 22-118 Sec. 12(b)81	100,000
Department of Education	Other Expenses	PA 22-118 Sec. 12(b)82	75,000
Department of Education	Other Expenses	PA 22-118 Sec. 12(b)83	50,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)84	100,000
University of Connecticut	Operating Expenses	PA 22-118 Sec. 12(b)85	142,000
Department of Emergency Services and Public Protection	Other Expenses	PA 22-118 Sec. 12(b)86	95,605
Office of Policy and Management	Other Expenses	PA 22-118 Sec. 12(b)87	150,000
Department of Emergency Services and Public Protection	Personal Services	PA 22-118 Sec. 12(b)88	104,000
Office of Early Childhood Education	Early Child Care Provider Stabilization Payments	PA 22-118 Sec. 12(b)89	20,000,000
Department of Administrative Services	Other Expenses	PA 22-118 Sec. 12(b)90	2,500,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)91	1,500,000
Office of Policy and Management	Reserve For Salary Adjustments	PA 22-118 Sec. 12(b)92	11,450,000
Office of Policy and Management	Other Expenses	PA 22-118 Sec. 12(b)93	50,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 12(b)94	500,000
Office of Policy and Management	Reserve For Salary Adjustments	PA 22-118 Sec. 13	9,688,694
Labor Department	Personal Services	PA 22-118 Sec. 14	25,000,000
Department of Education	Other Expenses	PA 22-118 Sec. 19	150,000
Department of Education	Other Expenses	PA 22-118 Sec. 20	100,000
Department of Mental Health and Addiction Services	Other Expenses	PA 22-118 Sec. 21	1,250,000
Department of Agriculture	Other Expenses	PA 22-118 Sec. 22	125,000
Legislative Management	Other Expenses	PA 22-118 Sec. 23	100,000
Office of Policy and Management	Reserve For Salary Adjustments	PA 22-118 Sec. 24	23,000,000
Judicial Department	Other Expenses	PA 22-118 Sec. 25	500,000
Judicial Department	Counsel for Domestic Violence	PA 22-118 Sec. 26	Unexpended balance
Connecticut State Colleges and Universities	Community Tech College System	PA 22-118 Sec. 27	65,000
Department of Education	Other Expenses	PA 22-118 Sec. 28	50,000
Department of Emergency Services and Public Protection	Other Expenses	PA 22-118 Sec. 29	100,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 30	4,000
Judicial Department	Justice Education Center, Inc.	PA 22-118 Sec. 33	150,000
Department of Economic and Community Development	Other Expenses	PA 22-118 Sec. 34	1,000,000

Appendix

Agency/Fund	Account	Authorization	FY 23 \$
Labor Department		PA 22-118 Sec. 35	Unexpended balance
Judicial Department	Other Expenses	PA 22-118 Sec. 36	Unexpended balance
Department of Social Services	Community Residential Services	PA 22-118 Sec. 39	16,500,000
Legislative Management	Personal Services	PA 22-118 Sec. 52	3,000,000
Department of Revenue Services	Other Expenses	PA 22-118 Sec. 53	375,000
Department of Energy and Environmental Protection	Personal Services	PA 22-118 Sec. 56	1,500,000
State Comptroller	Other Expenses	PA 22-118 Sec. 40-47	30,000,000
University of Connecticut	Operating Expenses	PA 22-118 Sec. 48-49	7,500,000
University of Connecticut Health Center	Temporary Operating Support	PA 22-118 Sec. 50-51	7,500,000
Subtotal General Fund			264,421,705
Insurance Fund			
Office of Health Strategy	Other Expenses	PA 22-118 Sec. 17	400,000
Subtotal Insurance Fund			400,000
Special Transportation Fund			
Department of Transportation	Personal Services	PA 22-118 Sec. 12(b)74	100,000
Department of Transportation	Other Expenses	PA 22-118 Sec. 31	3,000,000
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 22-118 Sec. 18(a)	50,000,000
Department of Transportation	Pay-As-You-Go Transportation Projects	PA 22-118 Sec. 18(b)	50,000,000
Department of Transportation	Other Expenses	PA 22-118 Sec. 38	780,000
Subtotal Special Transportation Fund			103,880,000
Worker's Compensation Fund			
Workers' Compensation Commission	Other Expenses	PA 22-118 Sec. 32	200,000
Subtotal Worker's Compensation Fund			200,000
TOTAL - ALL FUNDS			368,901,705