## APPENDIX I. All Appropriated Funds FY 22 and FY 23 Budget:
Categorized Gross Appropriations of Agencies & Accounts

<table>
<thead>
<tr>
<th>Agency</th>
<th>Accounts (Fund or % of account)</th>
<th>FY 23 Appropriations ($)</th>
<th>Share of FY 23 Gross Appropriations (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Health &amp; Human Services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>All</td>
<td>4,954,944,668</td>
<td>20.3%</td>
</tr>
<tr>
<td>Department of Children and Families</td>
<td>All</td>
<td>800,592,846</td>
<td>3.3%</td>
</tr>
<tr>
<td>Department of Mental Health and Addiction Services</td>
<td>All</td>
<td>665,177,344</td>
<td>2.7%</td>
</tr>
<tr>
<td>Department of Developmental Services</td>
<td>All</td>
<td>611,414,479</td>
<td>2.5%</td>
</tr>
<tr>
<td>Department of Public Health</td>
<td>All</td>
<td>141,406,030</td>
<td>0.6%</td>
</tr>
<tr>
<td>Department of Aging and Disability Services</td>
<td>All, except Fringe Benefits (WF)</td>
<td>30,557,651</td>
<td>0.1%</td>
</tr>
<tr>
<td>Office of Health Strategy</td>
<td>All, except Fringe Benefits (IF)</td>
<td>28,116,327</td>
<td>0.1%</td>
</tr>
<tr>
<td>Department of Veterans' Affairs</td>
<td>All</td>
<td>25,268,443</td>
<td>0.1%</td>
</tr>
<tr>
<td>Office of the Chief Medical Examiner</td>
<td>All</td>
<td>9,378,978</td>
<td>0.0%</td>
</tr>
<tr>
<td>Psychiatric Security Review Board</td>
<td>All</td>
<td>332,556</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Health &amp; Human Services Total</strong></td>
<td></td>
<td>7,267,189,322</td>
<td>29.7%</td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Connecticut State Colleges and Universities</td>
<td>All</td>
<td>317,864,939</td>
<td>1.3%</td>
</tr>
<tr>
<td>Connecticut Technical Education and Career System</td>
<td>All</td>
<td>170,077,833</td>
<td>0.7%</td>
</tr>
<tr>
<td>Department of Education</td>
<td>All</td>
<td>3,055,024,326</td>
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</tr>
<tr>
<td>Office of Early Childhood</td>
<td>All</td>
<td>335,947,234</td>
<td>1.4%</td>
</tr>
<tr>
<td>Office of Higher Education</td>
<td>All</td>
<td>37,758,185</td>
<td>0.2%</td>
</tr>
<tr>
<td>State Library</td>
<td>All</td>
<td>9,432,580</td>
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</tr>
<tr>
<td>Teachers' Retirement Board</td>
<td>All</td>
<td>1,603,078,927</td>
<td>6.6%</td>
</tr>
<tr>
<td>University of Connecticut</td>
<td>All</td>
<td>208,184,065</td>
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</tr>
<tr>
<td>University of Connecticut Health Center</td>
<td>All</td>
<td>133,730,117</td>
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</tr>
<tr>
<td><strong>Education Total</strong></td>
<td></td>
<td>5,871,098,206</td>
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<tr>
<td><strong>Debt Service</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Debt Service - State Treasurer</td>
<td>All</td>
<td>3,415,167,992</td>
<td>14.0%</td>
</tr>
<tr>
<td><strong>Debt Service Total</strong></td>
<td></td>
<td>3,415,167,992</td>
<td>14.0%</td>
</tr>
<tr>
<td><strong>Retired Employee Benefits</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>State Employees Retirement Contributions - UAL</td>
<td>1,563,973,071</td>
<td>6.4%</td>
</tr>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Retired State Employees Health Service Cost</td>
<td>875,791,000</td>
<td>3.6%</td>
</tr>
</tbody>
</table>

Note: This table provides the detailed classification for the appropriations chart at the start of this book.
<table>
<thead>
<tr>
<th>Agency</th>
<th>Accounts (Fund or % of account)</th>
<th>FY 23 Appropriations ($)</th>
<th>Share of FY 23 Gross Appropriations (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Judges and Compensation Commissioners Retirement (70%)</td>
<td>22,772,954</td>
<td>0.1%</td>
</tr>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Pensions and Retirements - Other Statutory</td>
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<tr>
<td><strong>Retired Employee Benefits Total</strong></td>
<td></td>
<td><strong>2,464,728,273</strong></td>
<td><strong>10.1%</strong></td>
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<tr>
<td><strong>Active Employee Benefits</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>State Employees Health Service Cost</td>
<td>805,592,606</td>
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<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Employers Social Security Tax</td>
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<td>State Comptroller - Fringe Benefits</td>
<td>State Employees Retirement Contributions - Normal Cost</td>
<td>188,957,704</td>
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<tr>
<td>Reserve for Salary Adjustments</td>
<td>All</td>
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<tr>
<td>Workers’ Compensation Claims - Administrative Services</td>
<td>All</td>
<td>102,261,151</td>
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<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Other Post Employment Benefits</td>
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<td>State Comptroller - Fringe Benefits</td>
<td>SERS Defined Contribution Match</td>
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<td>Insurance Department</td>
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<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Higher Education Alternative Retirement System</td>
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<tr>
<td>Department of Energy and Environmental Protection</td>
<td>Fringe Benefits</td>
<td>12,928,377</td>
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<td>Department of Banking</td>
<td>Fringe Benefits</td>
<td>11,224,469</td>
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</tr>
<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Insurance - Group Life</td>
<td>10,934,200</td>
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<tr>
<td>Workers’ Compensation Commission</td>
<td>Fringe Benefits</td>
<td>10,027,758</td>
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<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Judges and Compensation Commissioners Retirement (30%)</td>
<td>9,759,838</td>
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<tr>
<td>State Comptroller - Fringe Benefits</td>
<td>Unemployment Compensation</td>
<td>8,297,000</td>
<td>0.0%</td>
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<tr>
<td>Office of Consumer Counsel</td>
<td>Fringe Benefits</td>
<td>1,822,629</td>
<td>0.0%</td>
</tr>
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<td>Department of Administrative Services</td>
<td>Fringe Benefits</td>
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<tr>
<td>Office of the Healthcare Advocate</td>
<td>Fringe Benefits</td>
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<tr>
<td>Office of Health Strategy</td>
<td>Fringe Benefits</td>
<td>839,589</td>
<td>0.0%</td>
</tr>
<tr>
<td>Department of Aging and Disability Services</td>
<td>Fringe Benefits</td>
<td>528,434</td>
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<tr>
<td>Office of Policy and Management</td>
<td>Fringe Benefits</td>
<td>437,349</td>
<td>0.0%</td>
</tr>
<tr>
<td>Agency</td>
<td>Accounts (Fund or % of account)</td>
<td>FY 23 Appropriations ($)</td>
<td>Share of FY 23 Gross Appropriations (%)</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------------------------------</td>
<td>--------------------------</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>Division of Criminal Justice</td>
<td>Fringe Benefits</td>
<td>428,887</td>
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<td>Active Employee Benefits Total</td>
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<td><strong>Other Government Services</strong></td>
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<tr>
<td>Office of Policy and Management</td>
<td>All, except Fringe Benefits (PF, IF)</td>
<td>710,929,561</td>
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<tr>
<td>Department of Emergency Services and Public Protection</td>
<td>All, except Fringe Benefits (PF)</td>
<td>210,137,965</td>
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<td>Department of Administrative Services</td>
<td>All, except Fringe Benefits (PF, IF, WF)</td>
<td>200,464,729</td>
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<tr>
<td>Department of Housing</td>
<td>All</td>
<td>107,021,644</td>
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<tr>
<td>Labor Department</td>
<td>All</td>
<td>80,823,376</td>
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<tr>
<td>Legislative Management</td>
<td>All</td>
<td>75,346,361</td>
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<td>Department of Energy and Environmental Protection</td>
<td>All, except Fringe Benefits (PF)</td>
<td>70,641,718</td>
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<td>Department of Revenue Services</td>
<td>All</td>
<td>62,205,116</td>
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<tr>
<td>Attorney General</td>
<td>All</td>
<td>35,771,592</td>
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<td>State Comptroller</td>
<td>All</td>
<td>33,673,419</td>
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<tr>
<td>Department of Economic and Community Development</td>
<td>All</td>
<td>29,713,354</td>
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</tr>
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<td>Insurance Department</td>
<td>All, except Fringe Benefits (IF)</td>
<td>17,176,637</td>
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<tr>
<td>Department of Consumer Protection</td>
<td>All</td>
<td>14,878,381</td>
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</tr>
<tr>
<td>Department of Banking</td>
<td>All, except Fringe Benefits (BF)</td>
<td>14,205,601</td>
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</tr>
<tr>
<td>Auditors of Public Accounts</td>
<td>All</td>
<td>13,868,592</td>
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<td>Workers' Compensation Commission</td>
<td>All, except Fringe Benefits (WF)</td>
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<td>Secretary of the State</td>
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<td>Agricultural Experiment Station</td>
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<tr>
<td>Commission on Human Rights and Opportunities</td>
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<td>Department of Agriculture</td>
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<td>Military Department</td>
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<td>Governor's Office</td>
<td>All</td>
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<tr>
<td>Elections Enforcement Commission</td>
<td>All</td>
<td>3,760,814</td>
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<tr>
<td>State Treasurer</td>
<td>All</td>
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<td>Office of Consumer Counsel</td>
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<td>Freedom of Information Commission</td>
<td>All</td>
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<tr>
<td>Office of State Ethics</td>
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<td>1,729,523</td>
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<tr>
<td>Commission on Women, Children, Seniors, Equity and Opportunity</td>
<td>All</td>
<td>811,954</td>
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<tr>
<td>Agency</td>
<td>Accounts (Fund or % of account)</td>
<td>FY 23 Appropriations ($)</td>
<td>Share of FY 23 Gross Appropriations (%)</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>---------------------------------</td>
<td>--------------------------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>Lieutenant Governor's Office</td>
<td>All</td>
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</tr>
<tr>
<td>State Comptroller - Miscellaneous</td>
<td>All</td>
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</tr>
<tr>
<td>Other Government Services Total</td>
<td>1,547,876,891</td>
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<tr>
<td>Judicial &amp; Corrections</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Correction</td>
<td>All</td>
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<td>Public Defender Services Commission</td>
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<td>Division of Criminal Justice</td>
<td>All, except Fringe Benefits (WF)</td>
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<tr>
<td>Judicial &amp; Corrections Total</td>
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<td>Transportation</td>
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<tr>
<td>Department of Transportation</td>
<td>All</td>
<td>731,948,378</td>
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</tr>
<tr>
<td>Department of Motor Vehicles</td>
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<td>71,637,523</td>
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</tr>
<tr>
<td>Transportation Total</td>
<td>803,585,901</td>
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</tr>
<tr>
<td>Total Gross Appropriations</td>
<td>24,448,215,571</td>
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<tr>
<td>Lapse</td>
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<td></td>
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<tr>
<td>Unallocated Lapses</td>
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<tr>
<td>Lapse Total</td>
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</tr>
<tr>
<td>Total Net Appropriations</td>
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<td></td>
<td>99.0%</td>
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</table>