

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 22	FY 23	FY 23		FY 23	FY 23	
	Approp.	Original Approp.	Change to Original		Approp.	Change from FY 22	
	\$	\$	\$	%	\$	\$	%
General	20,746.4	21,534.3	554.9	2.6%	22,089.2	1,342.8	6.5%
Transportation	1,721.8	1,809.8	16.4	0.9%	1,826.2	104.4	6.1%
Other Appropriated	275.1	277.4	3.3	1.2%	280.7	5.6	2.0%
TOTAL	22,743.3	23,621.6	574.4	2.4%	24,196.0	1,452.7	6.4%

APPENDIX C. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 24			FY 25		
	Revenue	Approp.	Surplus/ (Deficit)	Revenue	Approp.	Surplus/ (Deficit)
General	21,812.4	22,614.4	(802.1)	22,381.8	22,913.2	(531.4)
Special Transportation	2,274.9	2,014.9	260.0	2,268.1	2,091.3	176.8
Other Appropriated	281.1	280.7	0.4	281.1	280.7	0.4
Total	24,368.4	24,910.1	(541.7)	24,649.9	25,004.5	(354.6)

Fund	FY 26		
	Revenue	Approp.	Surplus/ (Deficit)
General	23,047.4	23,322.7	(275.3)
Special Transportation	2,267.7	2,157.1	110.6
Other Appropriated	281.1	280.7	0.4
Total	25,596.2	25,760.6	(164.3)