

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 21	FY 22	FY 22		FY 23	FY 23	
	Approp.	Approp.	Change	Change %	Approp.	Change	Change %
General	20,086.3	20,746.4	660.1	3.3%	21,534.3	787.9	3.8%
Special Transportation	1,816.3	1,721.8	-94.5	-5.2%	1,809.8	88.0	5.1%
Other Appropriated	267.8	275.1	7.3	2.7%	277.4	2.3	0.8%
TOTAL	22,170.4	22,743.3	572.9	2.6%	23,621.6	878.2	3.9%

APPENDIX C. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 24			FY 25		
	Revenue	Approp.	Surplus/ (Deficit)	Revenue	Approp.	Surplus/ (Deficit)
General	20,879.2	21,939.4	(1,060.2)	21,357.4	22,301.8	(944.4)
Special Transportation	2,062.0	2,002.4	59.6	2,095.2	2,083.0	12.2
Other Appropriated	277.5	277.4	0.1	277.8	277.4	0.4
Total	23,218.7	24,219.2	(1,000.5)	23,730.4	24,662.2	(931.8)

Fund	FY 26		
	Revenue	Approp.	Surplus/ (Deficit)
General	21,945.9	22,671.0	(725.1)
Special Transportation	2,129.0	2,160.8	(31.8)
Other Appropriated	278.2	277.4	0.8
Total	24,353.1	25,109.1	(756.0)