

PART V. MUNICIPAL AID

The budget includes a decrease in appropriated municipal aid of \$11.3 million in FY 20 and an increase of \$91.0 million in FY 21. This includes a net reduction in Teachers' Retirement Board (TRB) contributions of \$72.7 million in FY 20 and \$28.1 million in FY 21. Without this reduction in TRB contributions, the budget increases municipal aid by \$61.4 million in FY 20 and \$119.1 million in FY 21.

Below is a grant by grant summary of appropriated municipal aid in the budget.

Appropriated FY 20 and FY 21 Municipal Aid Synopsis¹

Grant	FY 19 Est.	FY 20 Final	FY 21 Final	FY 20- FY 19	FY 21 - FY 19
Property Tax Relief and General Aid					
State Property PILOT	54,944,031	54,944,031	54,944,031	-	-
College & Hospital PILOT	105,889,432	109,889,434	109,889,434	4,000,002	4,000,002
Disability Exemption	364,713	364,713	364,713	-	-
Elderly Freeze Program	37,719	40,000	40,000	2,281	2,281
Property Tax Relief for Veterans	2,596,640	2,708,107	2,708,107	111,467	111,467
Municipal Revenue Sharing	36,819,135	36,819,135	36,819,135	-	-
Municipal Transition	28,138,552	29,917,078	32,331,732	1,778,526	4,193,180
Municipal Stabilization Grant	37,753,333	37,953,333	38,253,335	200,000	500,002
Municipal Restructuring ²	29,300,000	7,300,000	7,300,000	(22,000,000)	(22,000,000)
Municipal Restructuring (Debt Service) ²	24,343,404	45,666,625	56,314,629	21,323,221	31,971,225
Pequot Grant	49,942,789	51,472,789	51,472,789	1,530,000	1,530,000
Subtotal	370,129,747	377,075,245	390,437,905	6,945,498	20,308,158
ECS and Other Education Aid					
Vocational Agriculture	13,759,589	14,952,000	15,124,200	1,192,411	1,364,611
Adult Education	19,367,262	20,383,960	20,383,960	1,016,698	1,016,698
Health & Welfare Private School Pupils	3,438,415	3,438,415	3,438,415	-	-
Education Equalization Grants	2,016,155,736	2,054,281,297	2,094,733,975	38,125,561	78,578,239
Bilingual Education	2,311,573	3,177,112	3,177,112	865,539	865,539
Priority School Districts ³	37,150,868	30,818,778	30,818,778	(6,332,090)	(6,332,090)
Extended School Hours ³	-	2,919,883	2,919,883	2,919,883	2,919,883
School Accountability ³	-	3,412,207	3,412,207	3,412,207	3,412,207
Interdistrict Cooperation	1,537,500	1,537,500	1,537,500	-	-

Grant	FY 19 Est.	FY 20 Final	FY 21 Final	FY 20- FY 19	FY 21 - FY 19
School Breakfast Program	2,158,900	2,158,900	2,158,900	-	-
Excess Cost - Student Based	140,619,782	140,619,782	140,619,782	-	-
Open Choice Program ⁴	37,276,977	26,835,214	27,682,027	(10,441,763)	(9,594,950)
Magnet Schools ⁴	326,508,158	304,204,848	306,033,302	(22,303,310)	(20,474,856)
Sheff Transportation ⁴	-	44,750,421	45,781,798	44,750,421	45,781,798
After School Programs	4,617,471	5,720,695	5,750,695	1,103,224	1,133,224
Subtotal	2,604,902,231	2,659,211,012	2,703,572,534	54,308,781	98,670,303
Other Non-Education Aid					
Youth Service Bureau	2,584,486	2,626,772	2,626,772	42,286	42,286
Housing/Homeless Services- Municipality	575,226	575,226	575,226	-	-
Local and District Departments of Health	4,144,588	4,210,499	4,210,499	65,911	65,911
School Based Health Clinics	10,515,254	10,550,187	10,550,187	34,933	34,933
Teen Pregnancy Prevention - Municipality	73,710	98,281	98,281	24,571	24,571
Connecticard Payments	703,638	703,638	703,638	-	-
Subtotal	18,596,902	18,764,603	18,764,603	167,701	167,701
Subtotal - Appropriated Aid less TRB Contributions	2,993,628,880	3,055,050,860	3,112,775,042	61,421,980	119,146,162
Teachers' Retirement System (TRS)					
Debt Service	118,400,520	118,400,521	118,400,521	1	1
Retirement Contributions	1,292,314,000	1,208,819,000	1,248,029,000	(83,495,000)	(44,285,000)
Retirees Health Service Cost	14,575,250	24,501,300	29,849,400	9,926,050	15,274,150
Municipal Retiree Health Insurance Costs	4,644,673	5,532,120	5,535,640	887,447	890,967
Subtotal	1,429,934,443	1,357,252,941	1,401,814,561	(72,681,502)	(28,119,882)
Grand Total	4,423,563,323	4,412,303,801	4,514,589,603	(11,259,522)	91,026,280

¹These figures do not include bonded grants, such as Town Aid Road, Local Capital Improvement Projects (LOCIP) and Grants for Municipal Projects, as a bond package for the FY 20 and FY 21 biennium has not yet been finalized.

²PA 19-117 funds all debt service payments to the City of Hartford via the Municipal Restructuring- Debt Service line item within the Treasurer's Office. These payments are made in accordance with the Contract Assistance Agreement reached between the City of Hartford and the Municipal Accountability Review Board on March 27, 2018.

³PA 19-117 reestablishes two accounts - Extended School Day and School Accountability - to fund programs previously funded via the Priority School Districts account.

⁴PA 19-117 establishes the Sheff Transportation Account and transfers (1) funding of \$30.0 million in FY 20 and \$30.5 million in FY 21 from the Magnet Schools account, and (2) funding of \$13.9 million in FY 20 and \$14.5 million in FY 21 from Open Choice.