

APPENDIX A. Authorized Permanent Full-Time Positions

By fund and agency

Agency	Actual FY 17	Estimated FY 18	Original FY 19	Governor Revised FY 19	Revised FY 19	Revised Changes from Governor	Revised Changes from Original
General Fund							
Legislative Management	444	444	436	436	436	-	-
Auditors of Public Accounts	121	126	126	126	126	-	-
Commission Women, Children, Seniors	9	6	6	6	6	-	-
Commission on Equity and Opportunity	9	6	6	6	6	-	-
Governor's Office	28	28	28	28	28	-	-
Secretary of the State	85	85	85	85	85	-	-
Lieutenant Governor's Office	7	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	35	35	-	-
Office of State Ethics	15	16	16	16	16	-	-
Freedom of Information Commission	15	16	16	16	16	-	-
State Treasurer	45	45	45	46	45	(1)	-
State Comptroller	277	277	277	277	277	-	-
Department of Revenue Services	660	660	660	660	660	-	-
Office of Governmental Accountability	19	19	19	19	19	-	-
Office of Policy and Management	125	125	125	125	125	-	-
Department of Veterans' Affairs	243	243	243	243	243	-	-
Department of Administrative Services	665	663	663	666	663	(3)	-
Attorney General	303	311	311	311	311	-	-
Division of Criminal Justice	486	486	486	486	486	-	-
Department of Emergency Services and Public Protection	1,733	1,735	1,735	1,736	1,735	(1)	-
Military Department	42	42	42	42	42	-	-
Department of Consumer Protection	241	218	218	218	218	-	-
Labor Department	191	191	191	201	191	(10)	-
Commission on Human Rights and Opportunities	85	82	82	82	82	-	-
Protection and Advocacy for Persons with Disabilities	31	-	-	-	-	-	-
Department of Agriculture	50	50	50	50	50	-	-
Department of Energy and Environmental Protection	642	618	618	618	618	-	-

Agency	Actual FY 17	Estimated FY 18	Original FY 19	Governor Revised FY 19	Revised FY 19	Revised Changes from Governor	Revised Changes from Original
Council on Environmental Quality	2	2	-	-	-	-	-
Department of Economic and Community Development	89	89	89	89	89	-	-
Department of Housing	23	23	23	23	23	-	-
Agricultural Experiment Station	69	69	69	69	69	-	-
Department of Public Health	481	495	480	481	480	(1)	-
Office of Health Strategy	-	-	23	24	23	(1)	-
Office of the Chief Medical Examiner	50	50	50	50	50	-	-
Department of Developmental Services	3,098	2,980	2,980	2,980	2,980	-	-
Department of Mental Health and Addiction Services	3,438	3,438	3,438	3,438	3,438	-	-
Psychiatric Security Review Board	3	3	3	3	3	-	-
Department of Social Services	1,986	2,009	2,009	1,986	1,986	-	(23)
State Department on Aging	27	-	-	-	-	-	-
Department of Rehabilitation Services	118	113	113	136	136	-	23
Department of Education	1,815	1,819	1,819	1,842	1,819	(23)	-
Office of Early Childhood	116	118	118	118	118	-	-
State Library	55	55	55	55	55	-	-
Office of Higher Education	27	27	27	-	27	27	-
University of Connecticut	2,413	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	4,633	-	-
Department of Correction	6,117	6,117	6,117	6,117	6,117	-	-
Department of Children and Families	3,240	3,240	3,240	3,062	3,240	178	-
Judicial Department	4,329	4,329	4,329	4,329	4,329	-	-
Public Defender Services Commission	447	447	447	447	447	-	-
General Fund Total	40,907	40,728	40,726	40,561	40,726	165	-
Special Transportation Fund							
State Treasurer	1	1	1	1	1	-	-
Department of Motor Vehicles	603	603	603	604	603	(1)	-
Department of Energy and Environmental Protection	29	29	29	29	29	-	-
Department of Transportation	3,352	3,357	3,362	3,402	3,362	(40)	-
Special Transportation Fund Total	3,985	3,990	3,995	4,036	3,995	(41)	-

Agency	Actual FY 17	Estimated FY 18	Original FY 19	Governor Revised FY 19	Revised FY 19	Revised Changes from Governor	Revised Changes from Original
Banking Fund							
Department of Banking	123	119	119	119	119	-	-
Judicial Department	51	20	20	20	20	-	-
Banking Fund Total	174	139	139	139	139	-	-
Insurance Fund							
Office of Policy and Management	2	2	2	2	2	-	-
Insurance Department	159	151	150	150	150	-	-
Office of the Healthcare Advocate	29	27	22	18	18	-	(4)
Department of Housing	-	1	1	1	1	-	-
Department of Public Health	5	5	5	5	5	-	-
Office of Health Strategy	-	-	6	9	9	-	3
Insurance Fund Total	195	186	186	185	185	-	(1)
Consumer Counsel and Public Utility Control Fund							
Office of Consumer Counsel	15	12	12	12	12	-	-
Department of Energy and Environmental Protection	127	122	122	122	122	-	-
Consumer Counsel and Public Utility Control Fund Total	142	134	134	134	134	-	-
Workers' Compensation Fund							
Division of Criminal Justice	4	4	4	4	4	-	-
Labor Department	2	2	2	2	2	-	-
Workers' Compensation Commission	117	117	117	117	117	-	-
Department of Rehabilitation Services	6	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	129	129	-	-
Regional Market Operation Fund							
Department of Agriculture	7	7	7	7	7	-	-
Regional Market Operation Fund Total	7	7	7	7	7	-	-
Passport to the Parks Fund							
Council on Environmental Quality	-	-	-	2	-	(2)	-
Passport to the Parks Fund Total	-	-	-	2	-	(2)	-
Tourism Fund							
Department of Economic and Community Development	-	-	-	3	-	(3)	-
Tourism Fund Total	-	-	-	3	-	(3)	-
GRAND TOTAL	45,539	45,313	45,316	45,196	45,315	119	(1)