VI. REVENUE

Revenue Impact of Policy Changes
(in millions)

General Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal Income Tax</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Sec. 1 of PA 17-2 JSS</td>
<td>Reflect Impact of Added Resources for Tax Enforcement</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
</tr>
<tr>
<td>Sec. 641 of PA 17-2 JSS, as amended by Sec. 18 of PA 17-4 JSS</td>
<td>Expand Social Security Exemption from Income Tax</td>
<td>-</td>
<td>(7.9)</td>
<td>(16.3)</td>
<td>(17.4)</td>
<td>(18.4)</td>
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<tr>
<td>Sec. 641 of PA 17-2 JSS</td>
<td>Exempt Certain Pension and Annuity Income from Income Tax</td>
<td>-</td>
<td>(8.2)</td>
<td>(24.6)</td>
<td>(41.1)</td>
<td>(57.5)</td>
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<tr>
<td>Sec. 641 of PA 17-2 JSS</td>
<td>Delay Increasing the Exemption for Teachers' Pension Income</td>
<td>8.0</td>
<td>8.0</td>
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<tr>
<td>Secs. 642-643 of PA 17-2 JSS</td>
<td>Establish Deduction for Expenses related to Organ Donation</td>
<td>-</td>
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<tr>
<td>Sec. 648 of PA 17-2 JSS</td>
<td>Establish Income Tax Credit for STEM Graduates</td>
<td>-</td>
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<td>(3.9)</td>
<td>(7.9)</td>
<td>(11.8)</td>
</tr>
<tr>
<td>Sec. 656 of PA 17-2 JSS</td>
<td>Authorize DRS &quot;Fresh Start&quot; Tax Collection Initiative</td>
<td>15.0</td>
<td>10.0</td>
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<td>2.0</td>
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<td><strong>Subtotal</strong></td>
<td><strong>30.5</strong></td>
<td><strong>9.4</strong></td>
<td><strong>(35.3)</strong></td>
<td><strong>(56.9)</strong></td>
<td><strong>(78.2)</strong></td>
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<td><strong>Sales and Use Tax</strong></td>
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<tr>
<td>Sec. 1 of PA 17-2 JSS</td>
<td>Reflect Impact of Added Resources for Tax Enforcement</td>
<td>12.6</td>
<td>12.6</td>
<td>12.6</td>
<td>12.6</td>
<td>12.6</td>
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<tr>
<td>Secs. 637-638 of PA 17-2 JSS</td>
<td>Suspend Sales Tax Transfer to MRSA</td>
<td>327.8</td>
<td>335.4</td>
<td>-</td>
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<tr>
<td>Secs. 637-638 of PA 17-2 JSS</td>
<td>Suspend Transfer to Regional Performance Incentive Acct.</td>
<td>10.7</td>
<td>10.9</td>
<td>-</td>
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<tr>
<td>Secs. 637-638 of PA 17-2 JSS</td>
<td>Transfer Certain Sales Tax Revenues to the STF</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(66.9)</td>
<td>(145.6)</td>
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<tr>
<td>Secs. 637, 639 of PA 17-2 JSS</td>
<td>Set aside a Portion of Hotel Tax to Support Tourism</td>
<td>-</td>
<td>(12.7)</td>
<td>(13.1)</td>
<td>(13.5)</td>
<td>(13.9)</td>
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</table>

353
## General Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
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</thead>
<tbody>
<tr>
<td>Sec. 640 of PA 17-2 JSS</td>
<td>Expand Sales Tax Exemption for Affiliates</td>
<td>-</td>
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<td>(1.0)</td>
<td>(1.0)</td>
<td>(1.0)</td>
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<tr>
<td>Sec. 653 of PA 17-2 JSS</td>
<td>Replace the Rental Car Surcharge with Fees</td>
<td>0.7</td>
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<td>1.5</td>
<td>1.5</td>
<td>1.5</td>
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<tr>
<td>Sec. 656 of PA 17-2 JSS</td>
<td>Authorize DRS &quot;Fresh Start&quot; Tax Collection Initiative</td>
<td>25.0</td>
<td>8.0</td>
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<td>2.0</td>
<td>2.0</td>
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<tr>
<td>Secs. 628-631 of PA 17-2 JSS</td>
<td>Reflect Sales Tax Impact of Tobacco (Excise) Tax Changes</td>
<td>2.2</td>
<td>3.5</td>
<td>3.3</td>
<td>3.2</td>
<td>3.1</td>
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<tr>
<td>Sec. 12-14 of PA 17-174</td>
<td>Impose a uniform occupancy tax rate on rent charged at bed and breakfast establishments - net neutral impact</td>
<td>-</td>
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**Subtotal** 379.0 359.2 5.3 (62.1) (141.3)

## Corporation Tax

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 1 of PA 17-2 JSS</td>
<td>Reflect Impact of Added Resources for Tax Enforcement</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
<td>7.5</td>
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<tr>
<td>Sec. 626 of PA 17-2 JSS</td>
<td>Expand Applicability of Certain Tax Credits at a Discount</td>
<td>12.7</td>
<td>32.0</td>
<td>32.0</td>
<td>32.0</td>
<td>32.0</td>
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<tr>
<td>Sec. 646 of PA 17-2 JSS</td>
<td>Keep the $5 Million Cap on Neighbd. Assist. Act Tax Credits</td>
<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
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<tr>
<td>Sec. 647 of PA 17-2 JSS</td>
<td>Eliminate the Green Building Tax Credit</td>
<td>0.7</td>
<td>0.7</td>
<td>0.7</td>
<td>0.7</td>
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<tr>
<td>Sec. 656 of PA 17-2 JSS</td>
<td>Authorize DRS &quot;Fresh Start&quot; Tax Collection Initiative</td>
<td>15.0</td>
<td>7.0</td>
<td>1.5</td>
<td>1.5</td>
<td>1.5</td>
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<tr>
<td>Sec. 661, Sec. 19 of PA 17-2 JSS, as amended by PA 17-4 JSS</td>
<td>Defer until 2021 and Extend &quot;FAS 109&quot; Corp. Tax Deduction</td>
<td>20.3</td>
<td>34.0</td>
<td>34.0</td>
<td>29.2</td>
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**Subtotal** 61.2 86.2 80.7 75.9 72.0

## Public Service Companies Tax

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 626 of PA 17-2 JSS</td>
<td>Expand Applicability of Certain Tax Credits at a Discount</td>
<td>(19.8)</td>
<td>(50.3)</td>
<td>(50.3)</td>
<td>(50.3)</td>
<td>(50.3)</td>
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<tr>
<td>Sec. 662 of PA 17-2 JSS</td>
<td>Reduce Funding for CT-N</td>
<td>1.6</td>
<td>1.6</td>
<td>1.6</td>
<td>1.6</td>
<td>1.6</td>
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<tr>
<td>Sec. 679 of PA 17-2 JSS</td>
<td>Continue to Suspend the Muni. Video Competition Trust Acct.</td>
<td>2.0</td>
<td>2.0</td>
<td>2.0</td>
<td>2.0</td>
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</tbody>
</table>

354
## General Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
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</thead>
<tbody>
<tr>
<td>Sec. 680 of PA 17-2 JSS</td>
<td>Continue to Retain PEGPETIA Surtax Revenue</td>
<td>3.5</td>
<td>3.5</td>
<td>3.5</td>
<td>3.5</td>
<td>3.5</td>
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</tbody>
</table>

**Subtotal** | **(12.7)** | **(43.2)** | **(43.2)** | **(43.2)** | **(43.2)** |

### Inheritance and Estate Tax

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secs. 632-636 of PA 17-2 JSS</td>
<td>Adopt Federal Exemption Levels for Estate and Gift Tax</td>
<td>-</td>
<td><strong>(15.6)</strong></td>
<td><strong>(35.0)</strong></td>
<td><strong>(57.8)</strong></td>
<td><strong>(57.8)</strong></td>
</tr>
<tr>
<td>Secs. 632-636 of PA 17-2 JSS</td>
<td>Lower Lifetime Cap on Gift and Estate Tax</td>
<td>-</td>
<td>-</td>
<td><strong>(4.5)</strong></td>
<td><strong>(4.5)</strong></td>
<td><strong>(4.5)</strong></td>
</tr>
</tbody>
</table>

**Subtotal** | - | **(15.6)** | **(39.5)** | **(62.3)** | **(62.3)** |

### Insurance Companies Tax

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secs. 622-624 of PA 17-2 JSS</td>
<td>Reduce Insurance Premiums Tax Rate</td>
<td><strong>(11.0)</strong></td>
<td><strong>(22.4)</strong></td>
<td><strong>(22.9)</strong></td>
<td><strong>(24.3)</strong></td>
<td><strong>(25.7)</strong></td>
</tr>
<tr>
<td>Sec. 625 of PA 17-2 JSS</td>
<td>Make 3-Tier Credit Cap on Insurance Premiums Tax Permanent</td>
<td>17.4</td>
<td>16.0</td>
<td>16.0</td>
<td>16.0</td>
<td>16.0</td>
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<tr>
<td>Sec. 626 of PA 17-2 JSS</td>
<td>Expand Applicability of Certain Tax Credits at a Discount</td>
<td>8.5</td>
<td>21.6</td>
<td>21.6</td>
<td>21.6</td>
<td>21.6</td>
</tr>
<tr>
<td>Sec. 626 of PA 17-2 JSS</td>
<td>Cease Issuing Tax Credits for Certain Motion Pictures</td>
<td>4.0</td>
<td>4.0</td>
<td>4.0</td>
<td>4.0</td>
<td>4.0</td>
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</tbody>
</table>

**Subtotal** | **18.9** | **19.2** | **18.7** | **17.3** | **15.9** |

### Cigarette Tax

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secs. 628-629 of PA 17-2 JSS</td>
<td>Increase Cigarette Tax Rate</td>
<td>22.9</td>
<td>38.9</td>
<td>37.0</td>
<td>35.2</td>
<td>33.4</td>
</tr>
<tr>
<td>Sec. 630 of PA 17-2 JSS</td>
<td>Impose Tax Changes on Existing Tobacco Inventory</td>
<td>5.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Sec. 631 of PA 17-2 JSS</td>
<td>Increase Tax Rate on Snuff</td>
<td>7.4</td>
<td>11.1</td>
<td>11.3</td>
<td>11.5</td>
<td>11.8</td>
</tr>
</tbody>
</table>

**Subtotal** | **35.3** | **50.0** | **48.3** | **46.7** | **45.2** |

### Admissions and Dues Tax

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<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
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<th>FY 22 $</th>
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</thead>
<tbody>
<tr>
<td>Sec. 627 of PA 17-2 JSS</td>
<td>Repeal Admissions Tax Exemptions for Various Venues</td>
<td>2.0</td>
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<td>2.0</td>
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<td>2.0</td>
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</table>

**Subtotal** | **2.0** | **2.0** | **2.0** | **2.0** | **2.0** |

### Health Provider Tax

<table>
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<tr>
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<th>Policy</th>
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<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secs. 601-621 of PA 17-2 JSS, as amended by Secs. 1-10, 28 of PA 17-4 JSS</td>
<td>Modify Hospital Tax</td>
<td>343.9</td>
<td>343.9</td>
<td>(172.1)</td>
<td>(172.1)</td>
<td>(172.1)</td>
</tr>
</tbody>
</table>

355
## General Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
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<td>343.9</td>
<td>343.9</td>
<td><strong>(172.1)</strong></td>
<td><strong>(172.1)</strong></td>
<td><strong>(172.1)</strong></td>
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<td><strong>Miscellaneous</strong></td>
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<td>Sec. 1 of PA 17-2 JSS</td>
<td>Reflect Impact of Added Resources for Tax Enforcement</td>
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<td>2.4</td>
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<tr>
<td>Sec. 653 of PA 17-2 JSS</td>
<td>Replace the Rental Car Surcharge with Fees</td>
<td>(0.2)</td>
<td>(0.4)</td>
<td>(0.4)</td>
<td>(0.4)</td>
<td>(0.4)</td>
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<tr>
<td>Sec. 656 of PA 17-2 JSS</td>
<td>Authorize DRS &quot;Fresh Start&quot; Tax Collection Initiative</td>
<td>5.0</td>
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<td>-</td>
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<td>Sec. 658 of PA 17-2 JSS</td>
<td>Re-examine Tax Expenditures</td>
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<td><strong>Refunds / Earned Income Tax Credit</strong></td>
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<td>Sec. 644 of PA 17-2 JSS</td>
<td>Temporarily Reduce Eligibility for the $200 Prop. Tax Credit</td>
<td>55.3</td>
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<td>Sec. 645 of PA 17-2 JSS</td>
<td>Reduce Earned Income Tax Credit</td>
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<td><strong>Total Taxes</strong></td>
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<td><strong>(207.7)</strong></td>
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<td><strong>Transfers-Special Revenue</strong></td>
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</tr>
<tr>
<td>Secs. 649-652 of PA 17-2 JSS</td>
<td>Authorize Daily Fantasy Sports Contests</td>
<td>-</td>
<td>-</td>
<td>0.7</td>
<td>0.7</td>
<td>0.7</td>
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<tr>
<td>Sec. 660 of PA 17-2 JSS</td>
<td>Achieve Efficiencies at the CT Lottery Corporation</td>
<td>1.0</td>
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<td>-</td>
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<td>0.7</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Sec. 655 of PA 17-2 JSS</td>
<td>Reflect Advance Payment of Casino Gross Gaming Revenues</td>
<td>-</td>
<td>-</td>
<td><strong>(10.0)</strong></td>
<td><strong>(10.0)</strong></td>
<td><strong>(10.0)</strong></td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td>-</td>
<td>-</td>
<td><strong>(10.0)</strong></td>
<td><strong>(10.0)</strong></td>
<td><strong>(10.0)</strong></td>
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<tr>
<td><strong>Licenses, Permits, Fees</strong></td>
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<tr>
<td>Secs. 326-331 of PA 17-2 JSS</td>
<td>Assign Certain Fee Revenues to Passport to Parks Account</td>
<td>(0.7)</td>
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<td>(2.9)</td>
<td>(2.9)</td>
<td>(2.9)</td>
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<tr>
<td>Secs. 649-652 of PA 17-2 JSS</td>
<td>Authorize Daily Fantasy Sports Contests</td>
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<td>0.5</td>
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<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sec. 654 of PA 17-2 JSS</td>
<td>Impose a 25 cent Fee on Ridesharing Services</td>
<td>3.0</td>
<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
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<tr>
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<td>Reflect Advance Payment of Casino Gross Gaming Revenues</td>
<td>-</td>
<td>30.0</td>
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356
### General Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
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<th>FY 22 $</th>
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</thead>
<tbody>
<tr>
<td>Sec. 659 of PA 17-2 JSS</td>
<td>Increase State Fees to Cover Administrative Costs</td>
<td>-</td>
<td>20.0</td>
<td>20.2</td>
<td>20.4</td>
<td>20.6</td>
</tr>
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<td>Sec. 665 of PA 17-2 JSS</td>
<td>Increase the Document Recording Fee</td>
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<td>Sec. 666 of PA 17-2 JSS</td>
<td>Increase the State Fee for Criminal History Record Checks</td>
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<td>Sec. 667 of PA 17-2 JSS</td>
<td>Establish a Fee for Auto Trade-Ins Payable by the Dealer</td>
<td>2.6</td>
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<td>Secs. 674-675 of PA 17-2 JSS</td>
<td>Implement Licensure of Urgent Care Centers</td>
<td>0.4</td>
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<td>Sec. 676-677 of PA 17-2 JSS</td>
<td>Establish a Safe Drinking Water State “Primacy” Assessment</td>
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<td>Secs. 678, 728 of PA 17-2 JSS</td>
<td>Reallocate Support for the Newborn Screening Program</td>
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<td>3.1</td>
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**Subtotal** | 11.3 | 67.8 | 37.5 | 38.1 | 38.0

### Rents, Fines, Escheats

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<tr>
<th>Sections</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
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<td>Secs. 234-235 of PA 17-2 JSS</td>
<td>Increase Civil Penalties for Certain Healthcare Violations</td>
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<td>Sec. 270 of PA 17-2 JSS</td>
<td>Temporarily Freeze Inflation Adjustments for CEP Grants</td>
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**Subtotal** | 1.7 | 0.3 | 0.3 | 0.3 | 0.3

### Miscellaneous

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<th>FY 22 $</th>
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<tr>
<td>Secs. 150-151 of PA 17-2 JSS</td>
<td>Divert Settlement Revenues for Indigent Legal Counsel Pilot</td>
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<td>N/A</td>
<td>Implement Auditor's Recommendations re: DAS Collections</td>
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<td>N/A</td>
<td>Reflect PURA Settlement with PALMCO Power, CT</td>
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<tr>
<td>N/A</td>
<td>Reflect Settlement with General Motors Auto Co.</td>
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**Subtotal** | 12.0 | 4.1 | 4.5 | 4.5 | 4.5

### Federal Grants

**Total Other Revenue** | 26.0 | 73.2 | 33.0 | 33.6 | 33.5
## General Fund

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<th>Enacting Authority</th>
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<th>FY 19 $</th>
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<td>Sec. 1 of PA 17-2 JSS</td>
<td>Reflect the Federal Revenue Impact of State Appropriations</td>
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<td><strong>519.0</strong></td>
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<td><strong>Transfer from Tobacco Fund</strong></td>
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<tr>
<td>Sec. 663 of PA 17-2 JSS</td>
<td>Suspend Tobacco Fund Transfer to Tobacco Health Trust Fund</td>
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<td>Sec. 664 of PA 17-2 JSS</td>
<td>Suspend Tobacco Fund Transfer to Smart Start Account</td>
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<td>Sec. 657 of PA 17-2 JSS</td>
<td>Identify Additional Fund Sweeps</td>
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<td>Transfer from Seat Belt Account</td>
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<td>Transfer from Regional Greenhouse Gas Initiative Acct.</td>
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<td>Transfer from CT Energy Efficiency Fund</td>
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<td>Transfer from Public Utility Control Fund to General Fund</td>
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<td>Sec. 686 of PA 17-2 JSS</td>
<td>Suspend CHEFA Grants to Non-Profits</td>
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<td>Sec. 687 of PA 17-2 JSS</td>
<td>Transfer from Banking Fund to General Fund</td>
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<td>Transfer from Emissions Enterprise Fund</td>
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<td>Transfer from Technical Services Revolving Fund</td>
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<tr>
<td>Sec. 691 of PA 17-2 JSS</td>
<td>Transfer from Correctional Industries Account</td>
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<td>Sec. 692 of PA 17-2 JSS</td>
<td>Transfer from EdNet Account</td>
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358
## General Fund

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<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
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<th>FY 22 $</th>
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<tr>
<td>Sec. 693 of PA 17-2 JSS</td>
<td>Transfer from Probation Transition-Technical Violation Acct.</td>
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<td>Sec. 694 of PA 17-2 JSS</td>
<td>Transfer from Tobacco Litigation Settlement Account</td>
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<td>Sec. 695 of PA 17-2 JSS</td>
<td>Transfer from Judicial Department Technology Fund</td>
<td>0.1</td>
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<td>Sec. 696 of PA 17-2 JSS</td>
<td>Transfer from Passport to Parks Account</td>
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<td>Sec. 697 of PA 17-2 JSS</td>
<td>Transfer from Community Investment Act Account</td>
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<tr>
<td>Sec. 698 of PA 17-2 JSS</td>
<td>Transfer FY 2018 Resources to FY 2019</td>
<td>(17.8)</td>
<td>17.8</td>
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<tr>
<td>N/A</td>
<td>Reduce transfer to Pequot and Mohegan Fund</td>
<td>0.5</td>
<td>8.1</td>
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<tr>
<td>N/A</td>
<td>Delay Amortization of Remaining FY 13 GAAP Deficit</td>
<td>57.5</td>
<td>57.5</td>
<td>(17.9)</td>
<td>(17.9)</td>
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<tr>
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<td><strong>213.1</strong></td>
<td><strong>(17.9)</strong></td>
<td><strong>(17.9)</strong></td>
<td><strong>(17.9)</strong></td>
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<tr>
<td><strong>Total Other Sources</strong></td>
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### Structural Reforms

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<tr>
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<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secs. 704-708 of PA 17-2 JSS</td>
<td>Establish Budgeted Surplus Requirement</td>
<td>-</td>
<td>-</td>
<td>(90.2)</td>
<td>(137.0)</td>
<td>(184.9)</td>
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<tr>
<td>Sec. 704 of PA 17-2 JSS</td>
<td>Establish Revenue Volatility Cap</td>
<td>-</td>
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<td>(64.6)</td>
<td>(128.9)</td>
<td>(194.5)</td>
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<td><strong>Total Structural Reforms</strong></td>
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<td><strong>-</strong></td>
<td><strong>(154.8)</strong></td>
<td><strong>(265.9)</strong></td>
<td><strong>(379.4)</strong></td>
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<td><strong>GRAND TOTAL</strong></td>
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<td><strong>1,734.7</strong></td>
<td><strong>291.2</strong></td>
<td><strong>61.1</strong></td>
<td><strong>(159.8)</strong></td>
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## Special Transportation Fund

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<th>FY 20 $</th>
<th>FY 21 $</th>
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<td><strong>Sales and Use Tax</strong></td>
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<td>Secs. 637-638 of PA 17-2 JSS</td>
<td>Transfer Certain Sales Tax Revenues to the STF</td>
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<td>66.9</td>
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### Oil Companies Tax

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<tbody>
<tr>
<td>Sec. 672 of PA 17-2 JSS</td>
<td>Set Aside Petroleum Gross Earnings Taxes on Aviation Fuel</td>
<td>(7.0)</td>
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<td>(8.7)</td>
<td>(9.4)</td>
<td>(10.1)</td>
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<td><strong>(8.7)</strong></td>
<td><strong>(9.4)</strong></td>
<td><strong>(10.1)</strong></td>
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## General Fund

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<th>FY 19 $</th>
<th>FY 20 $</th>
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<td></td>
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<tr>
<td><strong>Licenses, Permits, Fees</strong></td>
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<td>Sec. 673 of PA 17-2 JSS</td>
<td>Modify Fees for Highway Right-Of-Way Encroachment</td>
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<td><strong>Transfers From / (To) Other Funds</strong></td>
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<td><strong>Revenue Cap Adjustment</strong></td>
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<td>(20.0)</td>
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## Banking Fund

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<td>Secs. 668-670 of PA 17-2 JSS</td>
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<td>Transfer from Banking Fund to General Fund</td>
<td>(11.2)</td>
<td>(9.2)</td>
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## Tourism Fund

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<tr>
<td>Secs. 637, 639 of PA 17-2 JSS</td>
<td>Set aside a Portion of Hotel Tax to Support Tourism</td>
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<td>13.1</td>
<td>13.5</td>
<td>13.9</td>
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## Passport to Parks (Non-Appropriated)

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<tr>
<td>Sec. 325 of PA 17-2 JSS</td>
<td>Establish $10 Surcharge on MV Reg. to Support Parks</td>
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<td>Secs. 326-331 of PA 17-2 JSS</td>
<td>Assign Certain Fee Revenues to Passport to Parks Account</td>
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<td>2.9</td>
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### General Fund

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<th>Enacting Authority</th>
<th>Policy</th>
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<th>FY 19 $</th>
<th>FY 20 $</th>
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<tr>
<td>Sec. 330 of PA 17-2 JSS</td>
<td>Transfer Funding from the Maintenance, Repair, and Improvement account</td>
<td>1.7</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sec. 696 of PA 17-2 JSS</td>
<td>Transfer from Passport to Parks Account</td>
<td>(2.6)</td>
<td>(5.0)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td></td>
<td><strong>7.8</strong></td>
<td><strong>13.9</strong></td>
<td><strong>18.9</strong></td>
<td><strong>18.9</strong></td>
<td><strong>18.9</strong></td>
</tr>
</tbody>
</table>

### Budget Reserve Fund

<table>
<thead>
<tr>
<th>Enacting Authority</th>
<th>Policy</th>
<th>FY 18 $</th>
<th>FY 19 $</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
<th>FY 22 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 704 of PA 17-2 JSS</td>
<td>Establish Revenue Volatility Cap</td>
<td>-</td>
<td>-</td>
<td>64.6</td>
<td>128.9</td>
<td>194.5</td>
</tr>
<tr>
<td>Secs. 704-708 of PA 17-2 JSS</td>
<td>Establish Budgeted Surplus Requirement</td>
<td>-</td>
<td>-</td>
<td>90.2</td>
<td>137.0</td>
<td>184.9</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td></td>
<td>-</td>
<td>-</td>
<td><strong>154.8</strong></td>
<td><strong>265.9</strong></td>
<td><strong>379.4</strong></td>
</tr>
</tbody>
</table>

Please note that this table reflects FY 18-19 as passed by the Finance, Revenue, and Bonding Committee on October 25th.

**ALL FUNDS TOTAL** | 1,649.3 | 1,751.5 | 467.8 | 410.1 | 375.1 |