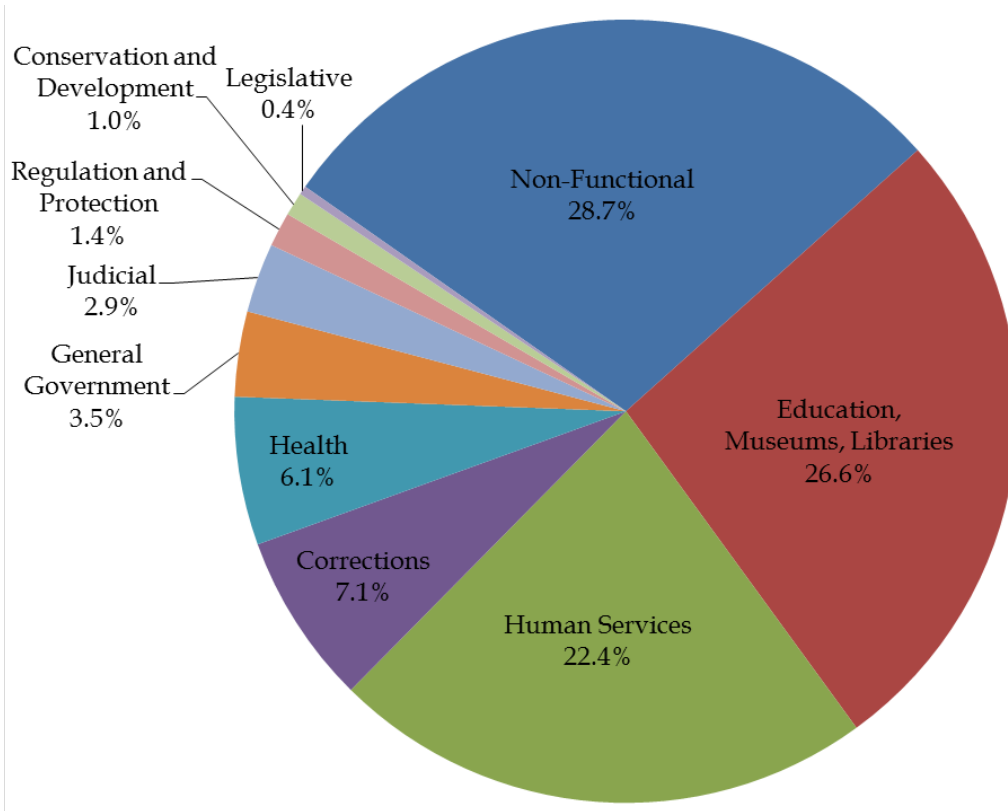


II. GENERAL FUND

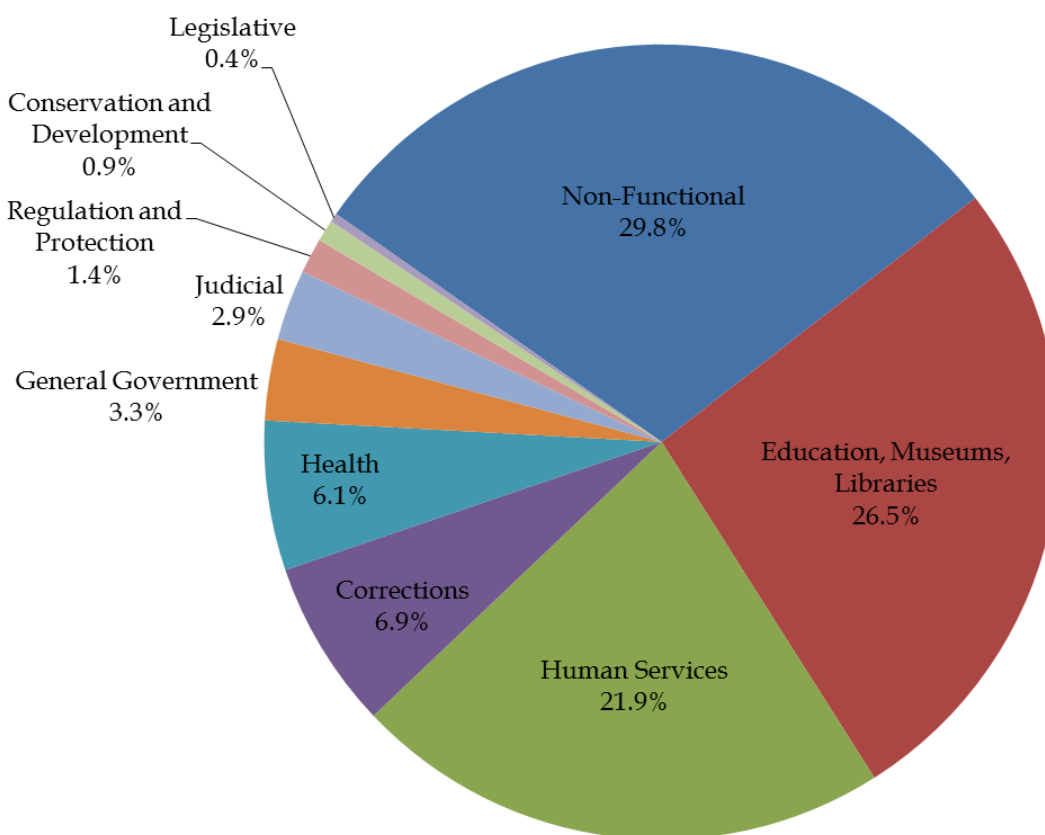
FY 18 and FY 19 General Fund Appropriations (by function of government – in millions)

Expenditure Type	FY 18 \$	% of Total	FY 19 \$	% of Total
Non-Functional	5,609.8	28.7%	5,917.6	29.8%
<i>Fringe Benefits</i>	2,973.5	15.2%	3,208.9	16.1%
Education, Museums, Libraries	5,204.8	26.6%	5,275.0	26.5%
<i>Primary & Secondary Education</i>	4,242.5	21.7%	4,322.6	21.7%
<i>Higher Education</i>	547.5	2.8%	531.2	2.7%
Human Services	4,387.6	22.4%	4,354.6	21.9%
<i>Medicaid</i>	2,570.8	13.1%	2,616.4	13.2%
<i>Disproportionate Share</i>	108.9	0.6%	108.9	0.5%
<i>Temporary Assistance to Families</i>	70.4	0.4%	70.4	0.4%
Corrections	1,386.1	7.1%	1,367.0	6.9%
Health	1,196.8	6.1%	1,209.6	6.1%
General Government	687.2	3.5%	657.9	3.3%
Judicial	561.5	2.9%	571.4	2.9%
Regulation and Protection	278.0	1.4%	284.9	1.4%
Conservation and Development	189.9	1.0%	176.9	0.9%
Legislative	70.1	0.4%	70.5	0.4%
Gross Total	19,571.7		19,885.4	
Lapses	(881.6)		(1,094.7)	
NET TOTAL	18,690.1		18,790.6	

FY 18 General Fund Appropriations
(by function of government)

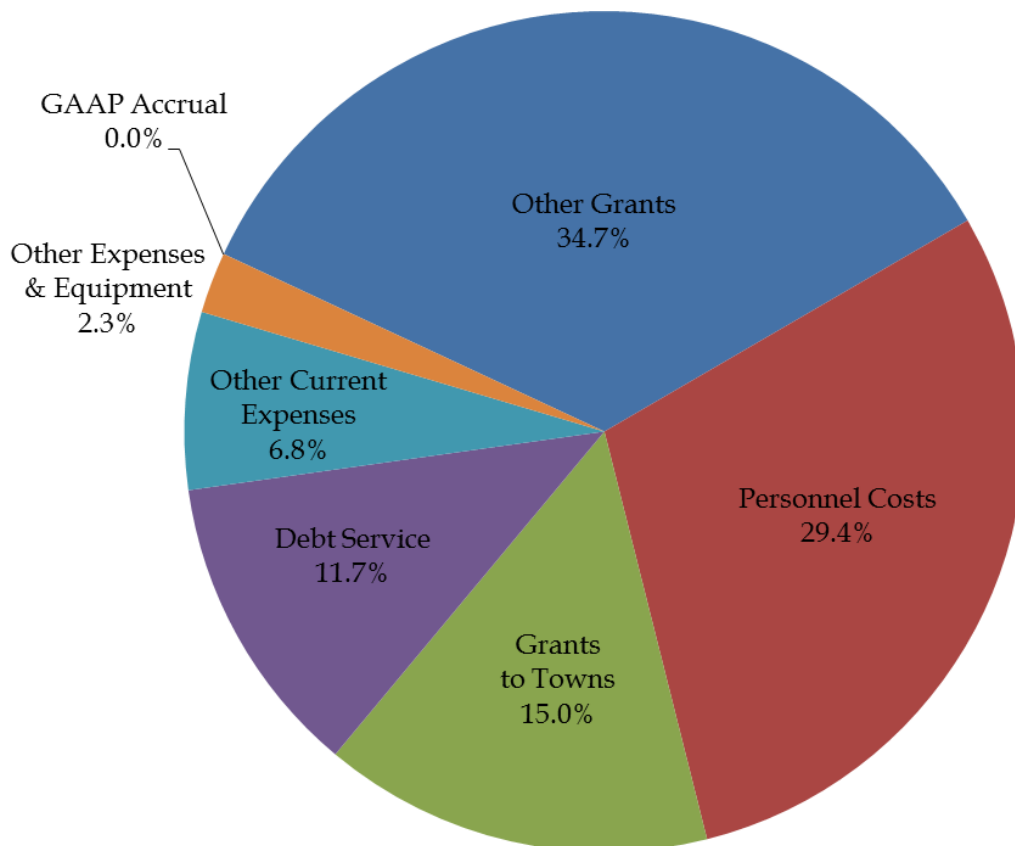


FY 19 General Fund Appropriations
(by function of government)



FY 18 General Fund Appropriations
(by expenditure type - in millions)

Expenditure Type	FY 18 \$	% of Total
Other Grants	6,787.3	34.7%
<i>Medicaid</i>	2,570.8	13.1%
<i>Teacher's Retirement Pension & Health</i>	1,309.6	6.7%
Personnel Costs	5,762.9	29.4%
<i>Fringe Benefits</i>	2,882.2	14.7%
Grants to Towns	2,935.0	15.0%
<i>Education Equalization Grants</i>	1,986.2	10.1%
<i>Magnet Schools</i>	328.1	1.7%
<i>PILOTS - State Owned & Private</i>	152.5	0.8%
Debt Service	2,291.1	11.7%
Other Current Expenses	1,335.7	6.8%
Other Expenses & Equipment	459.2	2.3%
GAAP Accrual	1.6	0.0%
Gross Total	19,571.7	
Lapses	(881.6)	
NET TOTAL	18,690.1	



FY 19 General Fund Appropriations
(by expenditure type - in millions)

Expenditure Type	FY 19 \$	% of Total
Other Grants	6,787.3	34.7%
<i>Medicaid</i>	2,616.4	13.4%
<i>Teacher's Retirement Pension & Health</i>	1,351.6	6.9%
Personnel Costs	5,762.9	29.4%
<i>Fringe Benefits</i>	3,117.7	15.9%
Grants to Towns	2,935.0	15.0%
<i>Education Equalization Grants</i>	2,017.1	10.3%
<i>Magnet Schools</i>	326.5	1.7%
<i>PILOTS - State Owned & Private</i>	161.9	0.8%
Debt Service	2,291.1	11.7%
Other Current Expenses	1,335.7	6.8%
Other Expenses & Equipment	459.2	2.3%
GAAP Accrual	1.6	0.0%
Gross Total	19,571.7	
Lapses	(881.6)	
NET TOTAL	18,690.1	

