

Authorized Permanent Full-Time Positions
(by fund and agency)

Fund/Agency	Actual FY 16	Estimated FY 17	Authorized FY 18	Authorized FY 19	Difference FY 18 - FY 17	Difference FY 19 - FY 18
General Fund						
Legislative Management	450	444	444	436	-	(8)
Auditors of Public Accounts	117	121	126	126	5	-
Commission on Aging	4	-	-	-	-	-
Permanent Commission on the Status of Women	6	-	-	-	-	-
Commission on Children	7	-	-	-	-	-
Latino and Puerto Rican Affairs Commission	4	-	-	-	-	-
African-American Affairs Commission	3	-	-	-	-	-
Asian Pacific American Affairs Commission	2	-	-	-	-	-
Commission on Women, Children, Seniors	-	9	6	6	(3)	-
Commission on Equity and Opportunity	-	9	6	6	(3)	-
Governor's Office	28	28	28	28	-	-
Secretary of the State	84	85	85	85	-	-
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	-	35	35	35	-	-
Office of State Ethics	-	15	16	16	1	-
Freedom of Information Commission	-	15	16	16	1	-
State Treasurer	45	45	45	45	-	-
State Comptroller	276	277	277	277	-	-
Department of Revenue Services	660	660	660	660	-	-
Office of Governmental Accountability	92	19	19	19	-	-
Office of Policy and Management	125	125	125	125	-	-
Department of Veterans' Affairs	243	243	243	243	-	-
Department of Administrative Services	663	665	663	663	(2)	-
Attorney General	303	303	311	311	8	-
Division of Criminal Justice	486	486	486	486	-	-
Department of Emergency Services and Public Protection	1,733	1,733	1,735	1,735	2	-

Fund/Agency	Actual FY 16	Estimated FY 17	Authorized FY 18	Authorized FY 19	Difference FY 18 - FY 17	Difference FY 19 - FY 18
Military Department	42	42	42	42	-	-
Department of Consumer Protection	239	241	218	218	(23)	-
Labor Department	191	191	191	191	-	-
Commission on Human Rights and Opportunities	85	85	82	82	(3)	-
Protection and Advocacy for Persons with Disabilities	31	31	-	-	(31)	-
Department of Agriculture	50	50	50	50	-	-
Department of Energy and Environmental Protection	644	642	618	618	(24)	-
Council on Environmental Quality	2	2	2	-	-	(2)
Department of Economic and Community Development	89	89	89	89	-	-
Department of Housing	23	23	23	23	-	-
Agricultural Experiment Station	69	69	69	69	-	-
Department of Public Health	479	481	495	480	14	(15)
Office of Health Strategy	-	-	-	23	-	23
Office of the Chief Medical Examiner	50	50	50	50	-	-
Department of Developmental Services	3,318	3,098	2,980	2,980	(118)	-
Department of Mental Health and Addiction Services	3,438	3,438	3,438	3,438	-	-
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,975	1,986	2,009	2,009	23	-
State Department on Aging	28	27	-	-	(27)	-
Department of Rehabilitation Services	118	118	113	113	(5)	-
Department of Education	1,806	1,815	1,819	1,819	4	-
Office of Early Childhood	116	116	118	118	2	-
State Library	55	55	55	55	-	-
Office of Higher Education	27	27	27	27	-	-
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,625	4,633	4,633	4,633	-	-
Department of Correction	6,216	6,117	6,117	6,117	-	-
Department of Children and	3,240	3,240	3,240	3,240	-	-

Fund/Agency	Actual FY 16	Estimated FY 17	Authorized FY 18	Authorized FY 19	Difference FY 18 - FY 17	Difference FY 19 - FY 18
Families						
Judicial Department	4,329	4,329	4,329	4,329	-	-
Public Defender Services Commission	447	447	447	447	-	-
General Fund Total	41,211	40,907	40,728	40,726	(179)	(2)
Transportation Fund						
State Treasurer	1	1	1	1	-	-
Department of Motor Vehicles	603	603	603	603	-	-
Department of Energy and Environmental Protection	28	29	29	29	-	-
Department of Transportation	3,279	3,352	3,357	3,362	5	5
Transportation Fund Total	3,911	3,985	3,990	3,995	5	5
Banking Fund						
Department of Banking	120	123	119	119	(4)	-
Judicial Department	51	51	20	20	(31)	-
Banking Fund Total	171	174	139	139	(35)	-
Insurance Fund						
Office of Policy and Management	2	2	2	2	-	-
Insurance Department	159	159	151	150	(8)	(1)
Office of the Healthcare Advocate	29	29	27	22	(2)	(5)
Department of Housing	-	-	1	1	1	-
Department of Public Health	5	5	5	5	-	-
Office of Health Strategy	-	-	-	6	-	6
Insurance Fund Total	195	195	186	186	(9)	-
Consumer Counsel & Public Utility Control Fund (CC&PUC)						
Office of Consumer Counsel	15	15	12	12	(3)	-
Department of Energy and Environmental Protection	127	127	122	122	(5)	-
CC&PUC Fund Total	142	142	134	134	(8)	-
Workers' Compensation Fund						
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	117	117	117	117	-	-
Department of Rehabilitation Services	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	129	-	-
Regional Market Fund						
Department of Agriculture	7	7	7	7	-	-
Regional Market Fund Total	7	7	7	7	-	-

Fund/Agency	Actual FY 16	Estimated FY 17	Authorized FY 18	Authorized FY 19	Difference FY 18 - FY 17	Difference FY 19 - FY 18
TOTAL	45,766	45,539	45,313	45,316	(226)	3