

## The Governor's FY 17 Revised Budget Recommendations

Governor Dannel P. Malloy introduced his mid-term budget adjustments on February 3, 2016 at a joint session of the Connecticut General Assembly.

The Governor's FY 17 Recommended Revised Budget totaled:

- \$19,867.3 million for all appropriated funds.
- \$18,141.7 million for the General Fund.
- \$1,499.0 million for the Special Transportation Fund.

The table below reflects the Governor's FY 17 Recommended Revised Budget in comparison to the original FY 17 appropriation.

### Comparison of Governor's Budget to the FY 17 Original (in millions)

Fund	Original FY 17 \$	Governor's Revised FY 17 \$	Difference \$
<b>Gross</b>			
General	18,916.9	18,246.6	(670.3)
Transportation	1,508.1	1,511.0	2.9
Other	231.0	226.6	(4.4)
<b>Subtotal</b>	<b>20,656.0</b>	<b>19,984.2</b>	<b>(671.8)</b>
<b>Lapses</b>			
General	(205.7)	(104.9)	100.8
Transportation	(12.0)	(12.0)	-
Other	-	-	-
<b>Subtotal</b>	<b>(217.7)</b>	<b>(116.9)</b>	<b>100.8</b>
<b>Net</b>			
General	18,711.2	18,141.7	(569.5)
Transportation	1,496.1	1,499.0	2.9
Other	231.0	226.6	(4.4)
<b>TOTAL</b>	<b>20,438.3</b>	<b>19,867.3</b>	<b>(571.0)</b>