

VI. REVENUE

Revenue Impact of Policy Changes (in millions)

Enacting Authority	Policy Change	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$
Personal Income Tax					
General Fund					
Sec 183 of PA 16-3 MSS	Create Innovative Districts, Increase Funding for Innovation - Angel Investor	(3.0)	(3.0)	(3.0)	-
Subtotal		(3.0)	(3.0)	(3.0)	0.0
Sales and Use Tax					
Sec 40 of PA 16-2 MSS	Eliminate Sales Tax Diversion to Municipal Revenue Sharing Account for FY 17 Only	212.1	-	-	-
Sec 45 of PA 16-2 MSS	Reduce Sales Tax Diversion to the Special Transportation Fund	50.0	-	-	-
Sec 180 of PA 16-3 MSS	Eliminate Sales Tax on Parking Fees at Certain Governmental Parking Lots	(0.5)	(0.5)	(0.5)	(0.5)
Secs 182 and 198 of PA 16-3 MSS	Sales Tax Enforcement	5.0	5.0	5.0	5.0
n/a	Reflect Enhanced Collections for Lodging	1.0	1.0	1.0	1.0
Subtotal		267.6	5.5	5.5	5.5
Admissions and Due Tax					
Sec 185 of PA 16-3 MSS	Exempt the Dunkin' Donuts Park in Hartford and the New Britain Stadium from the admissions tax	-	(0.1)	(0.1)	(0.1)
Subtotal		-	(0.1)	(0.1)	(0.1)
Transfers - Special Revenue					
n/a	Increase Lottery Target	4.5	-	-	-
Subtotal		4.5	-	-	-
License, Permits and Fees					
Sec 179 of PA 16-3 MSS	Increase Fees for Grievances Filed with the Department of Labor	0.2	0.2	0.2	0.2
Subtotal		0.2	0.2	0.2	0.2
Federal Grants					
Sec 1 of PA 16-2 MSS	Reflect the Impact of Expenditure Changes on Federal Fund Revenues	(5.1)	(5.1)	(5.1)	(5.1)
Subtotal		(5.1)	(5.1)	(5.1)	(5.1)
Transfer from Tobacco Fund					
Sec 11 of PA 16-2 MSS	Eliminate Biomedical Transfer beginning in FY 17	4.0	4.0	4.0	4.0
Subtotal		4.0	4.0	4.0	4.0
Transfers From/To Other Funds					
Sec 3 of PA 16-2 MSS	Reduce Mashantucket Pequot Muni Grants to Towns, Adjust General Fund Transfer accordingly	3.7	-	-	-

Enacting Authority	Policy Change	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$
Sec 9 of PA 16-2 MSS	Transfer the Balance from the Biomedical Research Trust Fund	2.0	-	-	-
Sec 10 of PA 16-2 MSS	Divert Tobacco Settlement FY 16 Surplus	4.0	-	-	-
Sec 12 of PA 16-2 MSS	Transfer from the Community Investment Act (CIA) Fund	1.0	-	-	-
Sec 13 of PA 16-2 MSS	Transfer from the Emissions Enterprise Fund	1.6	-	-	-
Sec 14 of PA 16-2 MSS	Transfer from Betting Taxes Account	0.5	-	-	-
Secs 18-19 of PA 16-2 MSS	Eliminate Tobacco Health Trust Fund Support of Asthma Awareness Program	0.3	-	-	-
Secs 18-19 of PA 16-2 MSS	Transfer from Tobacco Health Trust Fund	0.4	-	-	-
Sec 27 of PA 16-2 MSS	Transfer from Municipal Video Competitiveness Account	2.0	-	-	-
Sec 28 of PA 16-2 MSS	Transfer from Seat Belt Account	2.0	-	-	-
Sec 29 of PA 16-2 MSS	Transfer from Individual Development Account Reserve Fund	0.2	-	-	-
Sec 30 of PA 16-2 MSS	Transfer from Wage and Workplace Violation Account	0.2	-	-	-
Sec 44 of PA 16-2 MSS	Transfer FY 16 MRSA Balance to General Fund in FY 17	22.8	-	-	-
Sec 46 PA 16-2 MSS	Transfer Out Resources of the General Fund to the Municipal Revenue Sharing Fund for FY 17 Only	(185.0)	-	-	-
Sec 181 of PA 16-3 MSS	Transfer from Regional Greenhouse Gas Initiative (RGGI)	3.3	-	-	-
Sec 184 of PA 16-3 MSS	Delay GAAP Amortization of FY 14 Negative Growth	9.1	(0.8)	(0.8)	(0.8)
Subtotal		(131.9)	(0.8)	(0.8)	(0.8)
GRAND TOTAL		136.3	0.7	0.7	3.7
Special Transportation Fund					
Sales & Use Tax					
Sec 45 of PA 16-2 MSS	Reduce Sales Tax Diversion to the Special Transportation Fund	(50.0)	-	-	-
Subtotal		(50.0)	-	-	-
License, Permits and Fees					
Sec 180 of SB 502	Increase Permit Fees for Oversized/Overweight Vehicles	0.8	0.8	0.8	0.8
Subtotal		0.8	0.8	0.8	0.8
GRAND TOTAL		(49.2)	0.8	0.8	0.8

Enacting Authority	Policy Change	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$
Probate Court Administration Fund					
Secs 193-194 of PA 16-3 MSS	Probate Court Fee - \$40,000 Cap	(4.5)	(4.6)	(4.8)	(5.0)
GRAND TOTAL		(4.5)	(4.6)	(4.8)	(5.0)
Municipal Revenue Sharing Account (Fund)					
Sec 40 of PA 16-2 MSS	Eliminate Sales Tax Diversion to Municipal Revenue Sharing Account for FY 17 Only	(212.1)	-	-	-
Sec 44 of PA 16-2 MSS	Transfer FY 16 MRSA Balance to General Fund in FY 17	(22.8)	-	-	-
Secs 8, 41, 46, 53 of PA 16-2 MSS and Sec 188 of PA 16-3 MSS	Transfer Out Resources of the General Fund to the Municipal Revenue Sharing Fund for FY 17 Only	185.0	-	-	-
GRAND TOTAL		(49.9)	-	-	-