

VII. CAPITAL BUDGET

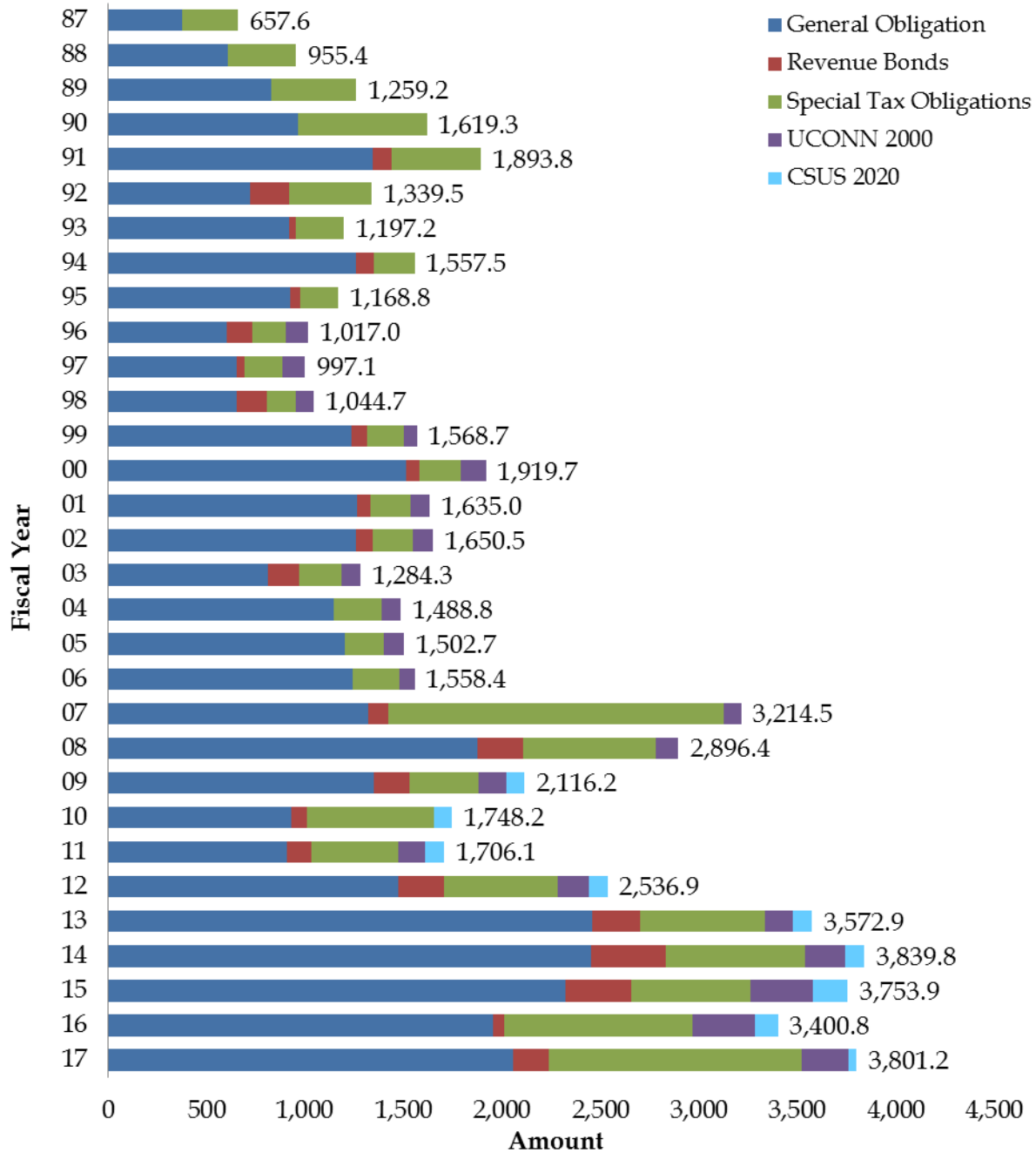
Summary

The original FY 17 capital budget provided \$1,866.3 million in General Obligation (GO) bonds and \$1,213.5 million in Special Tax Obligation (STO) bonds. The 2016 revisions to the FY 17 capital budget provide an additional \$358.6 million in new GO bonds and \$70.4 million in new STO bonds. The 2016 revisions also cancel \$1,000.9 million in GO authorizations, including \$208.5 million in previously authorized FY 17 GO bonds, and \$1.7 million in prior-year STO authorizations. As a result, when coupled with earlier GO authorizations of \$427.5 million which were reduced by \$106.6 million in the 2016 session, the FY 17 capital budget now includes \$3,801.2 million in total new authorizations including \$1,283.9 million in STO bonds.

Newly Effective Bond Authorizations (in millions)

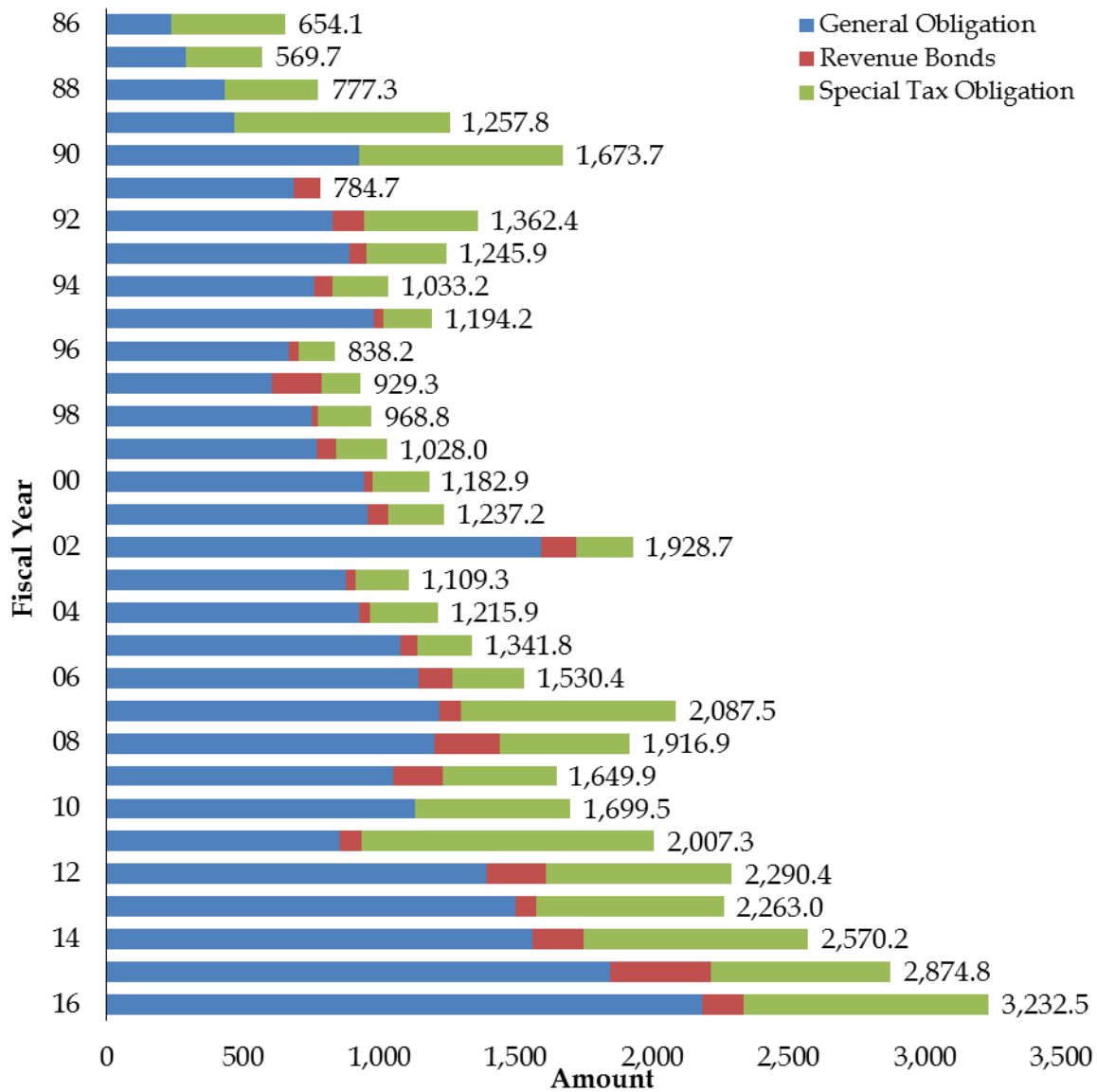
Item	Original FY 17 \$	Revised FY 17 \$	Diff.
General Obligation Bonds (General Fund)			
Increases	1,866.3	2224.9	358.6
Reductions	-	(208.5)	(208.5)
Net General Obligation Bonds (General Fund)	1,866.3	2016.4	150.1
General Obligation Bonds Authorized in Prior Legislative Sessions			
DEEP: Underground Storage Tank (UST) Program	-	-	-
CII: Recapitalize Connecticut Innovations, Inc.	-	-	-
CII: Regenerative Medicine Research Fund	10.0	10.0	-
OEC: Smart Start Competitive Grant Program	10.0	10.0	-
Total General Obligation Bonds Authorized in Prior Sessions	20.0	20.0	-
General Obligation Bonds Automatically Authorized/Allocated			
UConn 21 st Century infrastructure projects	266.4	239.8	(26.6)
Board of Regents - Connecticut State University System: CSCU 2020 (formerly CSUS 2020)	95.0	40.0	(55.0)
CII: Connecticut Bioscience Collaboration Program (Jackson Lab)	21.1	21.1	-
CII: Bioscience Innovation Fund	25.0	-	(25.0)
Total General Obligation Bonds Automatically Authorized/Allocated	407.5	300.9	(106.6)
Revenue Bonds			
Clean Water Fund Revenue Bonds	180.0	180.0	-
Special Tax Obligation Bonds (Transportation Fund)			
Increases	1,213.5	1,283.9	70.4
Reductions	-	-	-
Net Special Tax Obligation Bonds	1,213.5	1,283.9	70.4
NET TOTAL	3,687.3	3,801.2	113.9

FY 87 - FY 17 Legislative Bond Authorizations (in millions)¹



¹Does not include cancellations of prior bond authorizations. The FY 94 total includes \$252.1 million authorized in September 1993 for the construction of a stadium in Hartford. This authorization was subsequently repealed by Section 101 of PA 94-2. The FY 99 total includes \$274.4 million authorized in December 1999 for the construction of the Patriots stadium in Hartford. The authorization was subsequently repealed by Section 65 of PA 99-241.

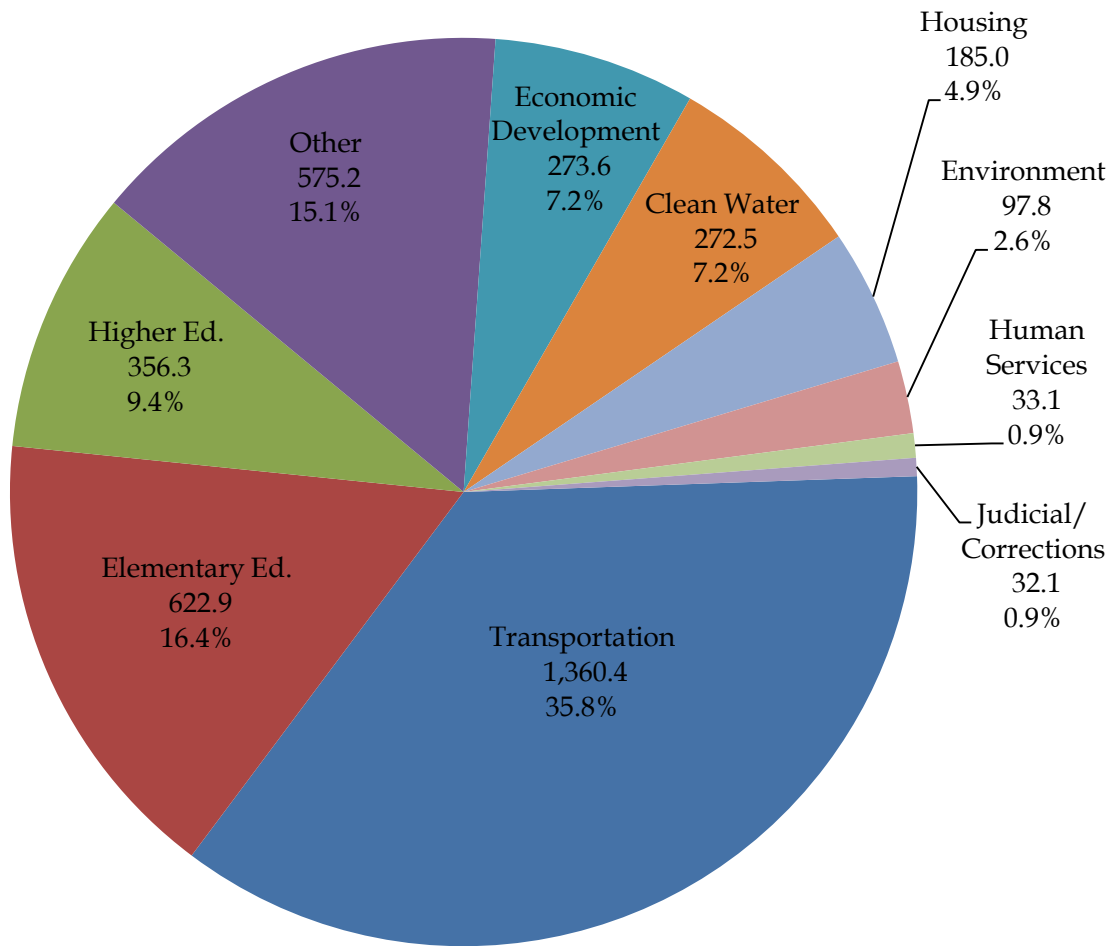
FY 86 - FY 16 Bond Commission Allocations (in millions)¹



¹Bonds authorized for UConn 2000 and CSCU 2020 infrastructure improvement programs are only included in first year that the State Bond Commission allocated the funds because legislation only requires that the Commission approve the master resolution. The UConn 2000 program began in FY 96 and the CSCU 2020 program began in 2009.

**General, Revenue, and Special Tax Obligation
Bond Authorizations (in millions)**

FY 17 Increases: \$3,801.2¹



¹Does not include cancellation of prior bond authorizations.

Statutory Debt Limit

The state's level of General Fund indebtedness for FY 16⁶ was \$21.9 billion as of July 1, 2016, which is approximately 88.14% of the statutory limit. As the table on the following page shows, the range between 1996 and 2017 has been from 70.2% (FY 12) to 90% (FY 03). The FY 17 level of 88.1% is 1.9 percentage points or \$462 million away from the 90% level. If the 90% level is reached, a trigger provision in CGS Sec. 2-27b would require the Governor to review each bond authorization for which no obligations have yet been incurred and recommend priorities for repealing them to the Finance, Revenue and Bonding Committee. The committee would consider the recommendations and propose whatever legislation it concluded was necessary to repeal any of the authorizations.

Description of the Debt Limit

CGS Sec. 3-21 imposes a ceiling⁷ on the total amount of General Obligation bonds the General Assembly may authorize. The limit is 1.6 times total General Fund tax receipts (net of refunds) projected by the Finance, Revenue and Bonding Committee for the fiscal year in which the bonds are authorized (see calculation below). The statute prohibits the General Assembly from authorizing any additional General Fund-supported debt, except what is required to meet cash flow needs or emergencies resulting from natural disasters, when the aggregate amount of outstanding debt and authorized but unissued debt exceed this amount. Certain types of debt are excluded from the statutory debt limit calculation, including: (1) debts incurred for federally reimbursable public works projects, (2) assets in debt retirement funds, (3) debt incurred in anticipation of revenue, (4) debt incurred to fund General Fund budget deficits and (5) some other purposes. (Examples of excluded debt are tax incremental financing bonds, Special Transportation General Obligation bonds, Bradley Airport revenue bonds, Clean Water Fund revenue bonds, Connecticut Unemployment revenue bonds, Economic Recovery Notes and Teachers' Retirement Fund Pension Obligation Bonds).

The statute requires the Office of the State Treasurer to certify that any bill authorizing bonds does not violate the debt limit, before the General Assembly may vote on the bill. A similar certification is required before the state Bond Commission can authorize any new bonds to be issued. Under the provisions of CGS Sec. 2-27b, the State Treasurer is also required to compute the state's aggregate bonded indebtedness each January 1 and July 1.

⁶The estimate is based on the revised FY 17 revenue estimates adopted by the Finance, Revenue and Bonding Committee on May 4, 2016.

⁷Between FY 75 and FY 92, the state debt limit was 4.5 times the net General Fund tax receipts received during the previous fiscal year that ended not less than three, or more than 15 calendar months prior to such issuance. The current calculation method has been used since FY 93.

The Certificate of State Indebtedness issued by the Office of the State Treasurer on July 1, 2016 indicated the following:

Certificate of State Indebtedness	Amount \$
FY 17 limit on General Obligation bonds (1.6 x FY 17 revenue estimates)	24,831,840,000
FY 17 net General Obligation bond indebtedness	21,886,033,541
Debt incurring margin	2,945,806,459
FY 17 net indebtedness as a percent of debt limit	88.14%
Capacity remaining before 90% limit	462,622,459

The table below shows the level of state indebtedness between FY 96 and FY 17.

State Debt Limitation from FY 96 to FY 17 (in thousands)

Fiscal Year	Statutory Debt Limitation \$	Aggregate Indebtedness (Adjusted) \$	Debt Incurring Margin \$	Indebtedness as % of Debt Limitation
1996	10,496,160	8,596,566	1,899,594	81.9%
1997	10,534,880	8,928,457	1,606,423	84.8%
1998	10,905,280	9,069,716	1,835,564	83.2%
1999 ¹	11,578,400	9,446,584	2,131,816	81.6%
2000	12,521,280	10,547,655	1,973,625	84.2%
2001	12,967,840	11,189,658	1,778,182	86.3%
2002	14,006,720	11,599,614	2,407,106	82.8%
2003 ¹	13,116,000	11,805,771	1,310,229	90.0%
2004 ¹	13,116,000	11,796,826	1,319,174	89.9%
2005 ²	15,105,760	12,868,871	2,236,889	85.2%
2006	16,728,640	13,230,649	3,497,991	79.1%
2007	17,411,520	13,919,490	3,492,030	79.9%
2008	19,925,120	14,702,079	5,223,041	73.8%
2009	20,753,760	15,384,452	5,369,308	74.1%
2010	17,484,160	15,574,796	1,909,364	89.1%
2011	17,477,440	15,108,155	2,369,285	86.4%
2012	22,430,560	15,736,430	6,694,130	70.2%
2013	23,408,800	17,314,059	6,094,741	74.0%
2014 ²	22,934,400	18,969,159	3,965,241	82.7%
2015	23,865,440	20,692,332	3,173,108	86.7%
2016	25,138,504	21,520,230	3,618,274	85.6%
2017	24,831,840	21,866,033	2,945,806	88.1%

¹The revenue estimates used in FY 03 and FY 04 were provided by the Office of Policy and Management because the legislature did not adopt revised FY 03 estimates.

²The FY 05 figure is based on revised revenue estimates adopted by the Finance, Revenue and Bonding Committee on June 28, 2004. The FY 14 figure is based on revised revenue estimates adopted on June 21, 2013.

FY 17 General Obligation Bond Authorizations by Agency

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
Office of Legislative Management			
PA 15-1, JSS, Sec. 21(a)	Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House.	344,500	344,500
Office of the Government Accountability			
PA 15-1, JSS, Sec 21(b)	Information technology improvements.	500,000	500,000
Office of Policy and Management			
PA 15-1, JSS, Sec. 21(c)(1)	Development and implementation of databases in the CORE financial system associated with results-based accountability.	3,500,000	3,500,000
PA 15-1, JSS, Sec. 32(a)(2)	Responsible Growth Incentive Fund.	5,000,000	5,000,000
PA 15-1, JSS, Sec. 21(c)(3)	Development of a comprehensive statewide water plan	500,000	500,000
PA 15-1, JSS, Sec. 55	Grants-in-aid to municipalities for municipal purposes and projects.	60,000,000	60,000,000
PA 15-1, JSS, Sec. 54	Local Capital Improvement Program (LoCIP).	30,000,000	30,000,000
PA 15-1, JSS, Sec. 32(a)(1)	Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property.	10,000,000	10,000,000
PA 15-1, JSS, Sec. 51 and PA 16-4, MSS, Sec. 238	Urban Act - Grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services.	50,000,000	75,000,000
PA 15-1, JSS, Sec. 52	Small Town Economic Assistance Act (STEAP).	20,000,000	20,000,000
PA 15-1, JSS, Sec. 53	Capital Equipment Purchase Fund.	30,000,000	30,000,000
PA 15-1, JSS, Sec. 21(c)(4)andPA 16-4, MSS, Sec. 208	Information technology capital investment program, provided that \$15 million shall be used for development and maintenance of a state-wide health information exchange, including the purchase of software and related equipment in FY 16 and FY 17; UConn Health Center shall receive \$25 million in FY 16 and \$16 million in FY 17 for the purchase and implementation of an integrated electronic medical record system.	76,000,000	51,000,000
PA 15-1, JSS, Sec. 21(c)(2)	Design and implementation of the Criminal Justice Information System.	10,000,000	10,000,000
PA 15-1, JSS, Sec. 224 and PA 16-4, MSS, Sec. 235	Regional dog pound grant program (50% local match).	20,000,000	10,000,000
PA 15-1, JSS, Sec. 223	Regional dog pound language.	-	-
PA 16-4, MSS, Sec. 2(a)(1)	Transit-oriented development and predevelopment activities.	-	8,000,000

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
PA 16-4, MSS, Sec. 220	Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property.	-	15,000,000
PA 16-4, MSS, Sec. 9(a)(1)	Waterbury Property Acquisition and Development.	-	7,000,000
PA 16-4, MSS, Sec. 9(b)	Open Space Acquisition in Glastonbury.	-	10,000,000
PA 16-4, MSS, Sec. 2(a)(2)	Trout Brook Canal Rehab.	-	1,200,000
PA 16-4, MSS, Sec. 9(a)(2)	West Hartford Wifi Project.	-	500,000
Subtotal		315,000,000	346,700,000
Department of Veterans' Affairs			
PA 15-1, JSS, Sec. 21(d)	Alterations, renovations and improvements to buildings and grounds.	550,000	550,000
PA 16-4, MSS, Sec. 209	Alterations, renovations and improvements to buildings and grounds.		5,000,000
Subtotal		550,000	5,550,000
Department of Administrative Services			
PA 15-1, JSS, Sec. 60	School construction grants-in-aid - progress payments. CGS Sec. 10-287d.	560,000,000	560,000,000
PA 15-1, JSS, Sec. 61	School construction grants-in-aid - interest payments. CGS Sec. 10-292k.	2,100,000	2,100,000
PA 15-1, JSS, Sec. 32(b) and PA 16-4, MSS, Sec. 221	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings.	50,000,000	30,000,000
PA 15-1, JSS, Sec. 59	Alliance school district language.	-	-
PA 15-1, JSS, Sec. 21(e)(2)	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied buildings.	25,000,000	25,000,000
PA 15-1, JSS, Sec. 21(e)(3)	Statewide Asbestos Abatement Program.	10,000,000	10,000,000
PA 15-1, JSS, Sec. 21(e)(1)	Alterations and improvements in compliance with the Americans with Disabilities Act.	1,000,000	1,000,000
PA 15-1, JSS, Sec. 21(e)(4)	Land acquisition, construction, improvements, repairs and renovations at fire training schools.	3,000,000	3,000,000
PA 16-4, MSS, Sec. 2(b)	Alterations, renovations and improvements, including installation of air conditioning, development and demolition, to the State Office Building and associated parking facilities in Hartford.	-	181,000,000
Subtotal		651,100,000	812,100,000
Department of Emergency Services and Public Protection			
PA 15-1, JSS, Sec. 21(f)	Alterations and improvements to the State Emergency Operations Center in Hartford.	2,000,000	2,000,000
Subtotal		2,000,000	2,000,000

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
Military Department			
PA 15-1, JSS, Sec. 21(g)(2)	State matching funds for anticipated federal reimbursable projects.	2,883,000	2,883,000
PA 15-1, JSS, Sec. 21(g)(1)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation.	225,000	225,000
Subtotal		3,108,000	3,108,000
Labor Department			
PA 15-1, JSS, Sec. 32(c)	Subsidized Training and Employment Program (STEP).	5,000,000	5,000,000
Agricultural Experiment Station			
PA 15-1, JSS, Sec. 21(i)(1)	Construction and equipment for additions and renovation to the Valley Laboratory in Windsor.	11,500,000	11,500,000
PA 15-1, JSS, Sec. 21(i)(2)	Renovations and improvements to greenhouses at the Jenkins Laboratory.	200,000	200,000
Department of Agriculture			
PA 15-1, JSS, Sec. 32(d)	Farm Reinvestment Program.	1,000,000	1,000,000
Department of Energy and Environmental Protection			
PA 15-1, JSS, Sec. 32(e)(2) and PA 16-4, MSS, Sec. 222	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes.	8,000,000	4,000,000
PA 15-1, JSS, Sec. 21(h)(4)	Recreation and Natural Heritage Trust Program for recreation, open space, resource protection and resource management.	10,000,000	10,000,000
PA 15-1, JSS, Sec. 65 and PA 16-4, MSS, Sec. 245	Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations.	5,000,000	-
PA 15-1, JSS, Sec. 21(h)(1) and PA 16-4, MSS, Sec. 210	Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements.	25,000,000	23,000,000
PA 15-1, JSS, Sec. 21(h)(3)	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs.	5,000,000	5,000,000
PA 15-1, JSS, Sec. 21(h)(2)	Dam repairs, including state-owned dams.	8,075,000	8,075,000
PA 15-1, JSS, Sec. 32(e)(1)	Grants-in-aid to establish energy microgrids to support critical municipal infrastructure.	15,000,000	15,000,000
PA 15-1, JSS, Sec. 32(e)(3)	Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	5,000,000	5,000,000
PA 15-1, JSS, Sec. 63	Clean Water Fund grants-in-aid - General Obligation Bonds. CGS Sec. 22a-483(a).	92,500,000	92,500,000
PA 15-1, JSS, Sec. 64	Clean Water Fund loans - Revenue Bonds. CGS Sec. 22a-483(d).	180,000,000	180,000,000
Subtotal General Obligation Bonds		173,575,000	162,575,000
Subtotal Revenue Bonds		180,000,000	180,000,000
Department of Economic and Community Development			
PA 15-1, JSS, Sec. 32(f)(4)	Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.	5,000,000	5,000,000
PA 15-1, JSS, Sec. 66 and PA 16-4, MSS, Sec. 258	Manufacturing Assistance Act.	100,000,000	90,000,000
PA 15-1, JSS, Sec. 32(f)(2) and PA 16-4, MSS, Sec. 224	Small Business Express Program.	50,000,000	30,000,000

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
PA 15-1, JSS, Sec. 32(f)(1) and PA 16-4, MSS, Sec. 223	Connecticut Manufacturing Innovation Fund, in FY 16: provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of high rate laser engineered additive manufacturing.	20,000,000	10,000,000
PA 15-1, JSS, Sec. 32(f)(3)	Brownfield remediation and revitalization program projects	20,000,000	20,000,000
PA 15-1, JSS, Sec. 227	Language change: Grant-in-aid to the city of Meriden for the West Main Street streetscape project <u>from Cook Avenue to the Amtrak railroad tracks</u> . PA 07-7, (JSS), Sec. 13(f)(22).	-	-
PA 16-4, MSS, Sec. 9(c)	Program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility.	-	10,000,000
Subtotal		195,000,000	165,000,000
Department of Housing			
PA 15-1, JSS, Sec. 56	Housing Trust Fund.	25,000,000	25,000,000
PA 15-1, JSS, Sec. 28 and PA 16-4, MSS, Sec. 218	Housing development and rehabilitation programs (Flexible Housing Program).	135,000,000	120,000,000
PA 15-1, JSS, Sec. 32(g) and PA 16-4, MSS, Sec. 225	Main Street Investment Fund.	5,000,000	3,000,000
PA 15-1, JSS, Sec. 57	For a homelessness prevention and response fund.	15,000,000	15,000,000
PA 16-4, MSS, Sec. 9(d)	Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder.		20,000,000
Subtotal		180,000,000	183,000,000
Capital Region Development Authority			
PA 15-1, JSS, Sec. 32(h)(1)	For the purposes and uses provided in section 32-602 of the general statutes, not exceeding \$50,000,000, provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority, including in the federally designated Promise Zone.	50,000,000	50,000,000
PA 15-1, JSS, Sec. 21(j)	Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field.	3,500,000	3,500,000
PA 15-1, JSS, Sec. 32(h)(2) and PA 16-4, MSS, Sec. 226	Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements.	1,500,000	1,000,000
Subtotal		55,000,000	54,500,000
Department of Public Health			
PA 16-4, MSS, Sec. 16	Biomedical Research Trust Fund.		5,000,000
Subtotal		-	5,000,000
Department of Developmental Services			
PA 15-1, JSS, Sec. 21(i) and PA 16-4, MSS, Sec. 211	Fire, safety and environmental improvements to regional facilities and intermediate care facilities for client and staff needs, including improvements in compliance with current codes, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.	7,500,000	-

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
PA 15-1, JSS, Sec. 32(i) and PA 16-4, MSS, Sec. 227	Grants-in-aid to private nonprofit organizations for supportive housing.	20,000,000	-
Subtotal		27,500,000	-
Department of Mental Health and Addiction Services			
PA 15-1, JSS, Sec. 21(l) and PA 16-4, MSS, Sec. 212	Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.	5,000,000	-
Department of Rehabilitation Services			
PA 15-1, JSS, Sec. 229	Language change: Grants-in-aid to provide home modifications and assistive technology devices related to aging in place, <u>which program may be run by a nonprofit entity with which said department shall contract.</u> PA 14-98, Sec. 9(i).	-	-
Department of Education			
PA 15-1, JSS, Sec. 58	Grants-in-aid to assist charter schools with capital expenses	5,000,000	5,000,000
PA 15-1, JSS, Sec. 32(j)(2) and PA 16-4, MSS, Sec. 228	Grant-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low-performing schools.	10,000,000	-
PA 15-1, JSS, Sec. 21(m) and PA 16-4, MSS, Sec. 213	For the regional vocational-technical school system: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles and technology upgrades at all regional vocational-technical schools.	12,000,000	-
PA 15-1, JSS, Sec. 32(j)(1)	Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of purchasing a building or portable classrooms, subject to the reversion provisions in subdivision (1) of subsection (c) of section 10-264h of the general statutes, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture.	5,750,000	5,750,000
PA 15-1, JSS, Sec. 32(j)(3)	Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models and assist in the implementation of common core state standards and assessments, in accordance with procedures established by the Commissioner of Education.	5,000,000	5,000,000
PA 16-4, MSS, Sec. 195	Extended Hour Training at Tech Schools.		5,000,000
Subtotal		37,750,000	20,750,000
State Library			
PA 15-1, JSS, Sec. 32(k) and PA 16-4, MSS, Sec. 229	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility.	7,000,000	5,000,000
Subtotal		7,000,000	5,000,000

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
University of Connecticut			
PA 15-1, JSS, Sec. 231	Amend UCONN 2000 language so funds can be used for an integrated electronic medical record system at the UConn Health Center.	-	-
PA 16-4, MSS, Sec. 245	Language change to UCONN 2000 regarding use of renovation funds.	-	-
Board of Regents for Higher Education			
PA 15-1, JSS, Sec. 21(n)(1)(B) and PA 16-4, MSS, Sec. 215	Consolidation and upgrade of system student and financial information technology systems.	40,000,000	30,000,000
PA 15-1, JSS, Sec. 21(n)(2)	All Community Colleges: Deferred maintenance, code compliance and infrastructure improvements.	10,000,000	10,000,000
PA 15-1, JSS, Sec. 21(n)(3)	All State Universities: Deferred maintenance, code compliance and infrastructure improvements.	12,000,000	12,000,000
PA 15-1, JSS, Sec. 21(n)(5)	Asnuntuck Community College: Alterations and improvements for expansion of library and student services.	3,800,000	3,800,000
PA 15-1, JSS, Sec. 21(n)(4)	Norwalk Community College: Alterations, renovations and improvements to the B wing building.	5,190,000	5,190,000
PA 15-1, JSS, Sec. 21(n)(1)(C)	Advanced manufacturing and emerging technology programs.	2,625,000	2,625,000
PA 15-1, JSS, Sec. 21(n)(1)(A) and PA 16-4, MSS, Sec. 215	All state colleges and universities: New and replacement of instruction, research and laboratory equipment.	12,000,000	7,000,000
PA 15-1, JSS, Sec. 62	Technical change to CSCU 2020 language.	-	-
PA 16-4, MSS, Sec. 214	Alterations, Deferred maintenance, code compliance and infrastructure improvements.	-	5,906,676
Subtotal		85,615,000	76,521,676
Department of Correction			
PA 15-1, JSS, Sec. 21(o) and PA 16-4, MSS, Sec. 216	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements.	15,000,000	13,000,000
PA 16-4, MSS, Sec. 2(c)	Design and construction for replacement of the central heating and cooling plant and underground distribution system at York Correctional Institution in East Lyme.		60,000,000
Subtotal		15,000,000	73,000,000
Department of Children and Families			
PA 15-1, JSS, Sec. 21(p)	Alterations, renovations and improvements to buildings and grounds.	2,073,000	2,073,000
Judicial Department			
PA 15-1, JSS, Sec. 21(q)(1) and PA 16-4, MSS, Sec. 217	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities.	7,500,000	-
PA 15-1, JSS, Sec. 21(q)(2)	Implementation of the Technology Strategic Plan Project.	7,500,000	7,500,000
PA 16-4, MSS, Sec. 177	Language change for Waterford Juvenile Court.	-	-
PA 16-4, MSS, Sec. 187	Language change for electronic filing system.	-	-
Subtotal		15,000,000	7,500,000
Department of Transportation			
PA 15-1, JSS, Sec. 32(j)	Town Aid Road.	60,000,000	60,000,000
Subtotal		60,000,000	60,000,000

Act/Section	Agency/Description	Original FY 17 \$	Revised FY 17 \$
Connecticut Port Authority			
PA 15-1, JSS, Sec. 32(n) and PA 16-4, MSS, Sec. 230	Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London.	17,500,000	13,500,000
TOTAL General Obligation Bonds		1,866,315,500	2,016,422,176
TOTAL Revenue Bonds		180,000,000	180,000,000

**FY 17 Special Tax Obligation Bond Authorizations
for the Department of Transportation**

Act/Section	Description	Orginal FY 17 \$	Revised FY 17 \$
Bureau of Highways			
PA 15-1, JSS, Sec. 46(a)(1)	Interstate Highway Program.	13,000,000	13,000,000
PA 15-1, JSS, Sec. 46(a)(2)	Urban Systems Projects.	12,112,100	12,112,100
PA 15-1, JSS, Sec. 46(a)(3)	Intrastate Highway Program.	44,000,000	44,000,000
PA 15-1, JSS, Sec. 46(a)(4)	Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations.	18,535,000	18,535,000
PA 15-1, JSS, Sec. 46(a)(5)	State bridge improvement, rehabilitation and replacement projects.	33,000,000	43,000,000
And PA 16-4, MSS, Sec. 232			
PA 15-1, JSS, Sec. 46(a)(6)	Capital resurfacing and related reconstruction projects.	75,000,000	75,000,000
PA 15-1, JSS, Sec. 46(a)(7)	Fix-It-First Bridge Repair.	70,000,000	70,000,000
PA 15-1, JSS, Sec. 46(a)(8)	Fix-It-First Road Repair.	55,000,000	55,000,000
PA 15-1, JSS, Sec. 46(a)(9)	Local Transportation Capital Program.	74,000,000	74,000,000
PA 15-1, JSS, Sec. 46(a)(10)	Highway and bridge renewal equipment.	10,381,280	10,381,280
PA 15-1, JSS, Sec. 46(a)(11)	Local Bridge Program.	10,000,000	10,000,000
Grants-in-Aid			
PA 16-4, MSS, Sec. 17	For the design of roadway improvements for Lakeside Boulevard in Waterbury.	-	375,000
Bureau of Aviation and Ports			
PA 15-1, JSS, Sec. 46(b)(1)	Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to ferry slips.	2,650,000	2,650,000
PA 15-1, JSS, Sec. 46(b)(2)	Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports, excluding Bradley International Airport.	2,000,000	2,000,000

Act/Section	Description	Original FY 17 \$	Revised FY 17 \$
Bureau of Public Transportation			
PA 15-1, JSS, Sec. 46(c) and PA 16-4, MSS, Sec. 233	Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects.	208,100,000	268,100,000
Bureau of Administration			
PA 15-1, JSS, Sec. 46(d)(1)	Department facilities.	25,510,000	25,510,000
PA 15-1, JSS, Sec. 46(d)(2)	Cost of issuance of Special Tax Obligation Bonds and debt service reserve.	40,000,000	40,000,000
Let's Go Connecticut Program			
PA 15-1, JSS, Sec. 232	Let's GO CT funding plan.	520,200,000	520,200,000
PA 15-1, JSS, Secs. 234 - 238	Let's GO CT language.		
TOTAL Special Tax Obligation Bonds		693,288,380	763,663,380

Special Tax Obligation Bond Authorizations for the Let's Go CT Program

Act/Section	Description	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$	TOTAL \$
PA 15-1, JSS, Sec. 232	Let's GO CT Program	520,200,000	551,700,000	749,800,000	706,000,000	2,802,550,000

General Obligation and Special Tax Obligation Bond Cancellations

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
Board of Regents for Higher Education			
PA 16-4, MSS, Sec. 215	All state colleges and universities: New and replacement of instruction, research and laboratory equipment.	PA 15-1, Sec. 21(n)(1)(A)	(5,000,000)
PA 16-4, MSS, Sec. 215	Consolidation and upgrade of system student and financial information technology systems.	PA 15-1, Sec. 21(n)(1)(B)	(10,000,000)
PA 16-4, MSS, Sec. 243	CSCU 2020 (deferred to FY 18).	PA 07-7 and PA 14-98	(55,000,000)
PA 16-4, MSS, Sec. 114	Code improvements to the Lowe building.	PA 09-2, Sec. 27(d)(1)	(672,152)
PA 16-4, MSS, Sec. 119	Campus improvements.	PA 09-2, Sec. 42(e)(2)	(214,207)
PA 16-4, MSS, Sec. 120	Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan.	PA 09-2, Sec. 42(e)(6)	(5,906,676)
PA 16-4, MSS, Sec. 142	Implementation of phase III of the master plan.	PA 11-57, Sec. 21(l)(4)	(4,993,817)
PA 16-4, MSS, Sec. 165	Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations.	PA 13-239, Sec. 2(l)(3)	(250,000)
PA 16-4, MSS, Sec. 176	Planning, design and construction of a new academic building.	PA 13-239, Sec. 21(l)(3)	(4,000,000)
PA 16-4, MSS, Sec. 200	Implementation of phase III of the master plan.	PA 15-1, Sec. 2(n)(6)	(3,000,000)
PA 16-4, MSS, Sec. 23	Acquisition of property.	SA 01-2, Sec. 2(i)(7)	(190,000)
PA 16-4, MSS, Sec. 58	Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements.	PA 07-7, Sec. 2(t)(4)(A)	(778,000)
PA 16-4, MSS, Sec. 58	Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall.	PA 07-7, Sec. 2(t)(4)(B)	(250,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
Connecticut Innovations Inc.			
PA 16-4, MSS, Sec. 91	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.	PA 07-7, Sec. 13(n)	(5,000,000)
PA 16-4, MSS, Sec. 126	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.	PA 11-1, Sec. 52	(15,000,000)
PA 16-4, MSS, Sec. 126	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.	PA 11-1, Sec. 52	(5,000,000)
PA 16-4, MSS, Sec. 184	Regenerative Medicine Research Fund (formerly the Stem Cell Research Fund under DPH).	PA 13-239, Sec. 32(e)	(10,000,000)
Capital Region Development Authority			
PA 16-4, MSS, Sec. 226	Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements.	PA 15-1, Sec. 32(h)(2)	(500,000)
CT State Library			
PA 16-4, MSS, Sec. 90	Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.	PA 07-7, Sec. 13(k)(2)	(15,771)
PA 16-4, MSS, Sec. 110	Grants-in-aid to public libraries that are not located in distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.	PA 07-7, Sec. 32(i)(1)	(322,868)
PA 16-4, MSS, Sec. 111	Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.	PA 07-7, Sec. 32(i)(2)	(3,000,000)
PA 16-4, MSS, Sec. 172	Grants-in-aid to public libraries that are not located in distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.	PA 13-239, Sec. 13(i)	(5,000,000)
PA 16-4, MSS, Sec. 229	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c).	PA 15-1, Sec. 32(l)	(2,000,000)
Department of Agriculture			
PA 16-4, MSS, Sec. 65	Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal.	PA 07-7, Sec. 13(c)(2)	(1,000,000)
PA 16-4, MSS, Sec. 103	Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal.	PA 07-7, Sec. 32(c)(2)	(2,000,000)
PA 16-4, MSS, Sec. 251	Farmland Preservation Program - Purchase of development rights to preserve agricultural lands. CGS 22-26hh.	PA 78-232, Sec.	(5,000,000)
Department of Administrative Services			
PA 16-4, MSS, Sec. 130	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities.	PA 11-57, Sec. 2(e)(3)	(226,410)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 140	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities.	PA 11-57, Sec. 21(d)(2)	(105,849)
PA 16-4, MSS, Sec. 174	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities.	PA 13-239, Sec. 21(c)(2)	(10,000,000)
PA 16-4, MSS, Sec. 188	Infrastructure improvements including the engineering and construction of an offsite storm water improvement related to the construction of a new courthouse in Torrington.	PA 14-98, Sec. 2(f)(3)	(800,000)
PA 16-4, MSS, Sec. 198	Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings.	PA 15-1, Sec. 2(f)(4)	(5,000,000)
PA 16-4, MSS, Sec. 199	Acquisition and renovation of a building for the offices of the Probate Court.	PA 15-1, Sec. 2(f)(6)	(3,100,000)
PA 16-4, MSS, Sec. 221	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings.	PA 15-1, Sec. 32(b)	(20,000,000)
Department of Children and Families			
PA 16-4, MSS, Sec. 96	Alterations, renovations and improvements to buildings and grounds.	PA 07-7, Sec. 21(o)(1)	(130,570)
PA 16-4, MSS, Sec. 97	Reimbursement for environmental remediation at the former Long Lane School in Middletown, in accordance with PA 99-26.	PA 07-7, Sec. 21(o)(2)	(754,850)
PA 16-4, MSS, Sec. 117	Private non-profit organizations - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education.	PA 09-2, Sec. 34(g)	(8,000,000)
PA 16-4, MSS, Sec. 135	Alterations, renovations and improvements to buildings and grounds.	PA 11-57, Sec. 2(n)	(81,000)
PA 16-4, MSS, Sec. 24	Residential facilities, group homes, shelters and permanent family residences - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences.	SA 04-2, Sec. 13(e)(1)	(69,396)
PA 16-4, MSS, Sec. 28	Connecticut Children's Place - Dining hall and kitchen expansion.	SA 05-1, Sec. 2(r)(3)	(587,000)
PA 16-4, MSS, Sec. 34	Residential facilities, group homes, shelters and permanent family residences - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences.	SA 05-1, Sec. 13(i)(1)	(1,442,738)
PA 16-4, MSS, Sec. 51	Residential facilities, group homes, shelters and permanent family residences - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain.	SA 05-1, Sec. 32(i)(1)	(109,105)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 52	Private nonprofit mental health clinics for children - Grants-in-aid to private nonprofit mental health clinics for fire, safety and environmental improvements, including expansion of an existing clinic.	SA 05-1, Sec. 32(i)(2)	(59,813)
Department of Consumer Protection			
PA 16-4, MSS, Sec. 191	Grants-in-aid or reimbursement to municipalities in amounts up to \$1,000 per grant or reimbursement, for the initial installation of a drop box for prescription drugs.	PA 14-98, Sec. 9(b)	(100,000)
Department of Developmental Services			
PA 16-4, MSS, Sec. 133	Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.	PA 11-57, Sec. 2(j)	(411,500)
PA 16-4, MSS, Sec. 138	Private nonprofit organizations - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities.	PA 11-57, Sec. 13(d)	(2,000,000)
PA 16-4, MSS, Sec. 146	Private nonprofit organizations - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities.	PA 11-57, Sec. 32(d)	(2,000,000)
PA 16-4, MSS, Sec. 211	Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.	PA 15-1, Sec. 21(k)	(7,500,000)
PA 16-4, MSS, Sec. 227	Grants-in-aid to private nonprofit organizations for supportive housing	PA 15-1, Sec. 32(i)	(20,000,000)
Department of Economic and Community Development			
PA 16-4, MSS, Sec. 73	Middletown: Kidcity Children's Museum - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building.	PA 07-7, Sec. 13(e)(7)	(1,000,000)
PA 16-4, MSS, Sec. 74	Westport: Levitt Pavilion for the Performing Arts - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts.	PA 07-7, Sec. 13(e)(15)	(500,000)
PA 16-4, MSS, Sec. 75	Meriden: Gallery 53 - Grant-in-aid to Gallery 53 in Meriden for structural improvements.	PA 07-7, Sec. 13(e)(19)	(50,000)
PA 16-4, MSS, Sec. 76	Bridgeport: Barnum Museum - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport.	PA 07-7, Sec. 13(e)(21)	(1,000,000)
PA 16-4, MSS, Sec. 77	Willimantic: Restoration of historic properties - Grant-in-aid to Willimantic for restoration of historic properties along Main Street.	PA 07-7, Sec. 13(e)(23)	(650,000)
PA 16-4, MSS, Sec. 78	Windsor Locks: New England Air Museum - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building.	PA 07-7, Sec. 13(e)(25)	(515,000)
PA 16-4, MSS, Sec. 79	Middlesex County Revitalization Commission - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects.	PA 07-7, Sec. 13(f)(7)	(878,050)
PA 16-4, MSS, Sec. 80	Stafford: downtown redevelopment - Grant-in-aid to Stafford for downtown redevelopment.	PA 07-7, Sec. 13(f)(8)	(439,025)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 81	New Britain: downtown redevelopment - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan.	PA 07-7, Sec. 13(f)(14)	(500,000)
PA 16-4, MSS, Sec. 82	Bethel: downtown development and parking - Grant-in-aid to Bethel for downtown development and municipal parking improvements.	PA 07-7, Sec. 13(f)(41)	(500,000)
PA 16-4, MSS, Sec. 83	Wethersfield: Silas Deane Highway - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway.	PA 07-7, Sec. 13(f)(44)	(1,000,000)
PA 16-4, MSS, Sec. 106	East Haven: downtown development - Grant-in-aid to East Haven for Phase III downtown development.	PA 07-7, Sec. 32(f)(10)	(1,000,000)
PA 16-4, MSS, Sec. 107	Manchester: Broad Street streetscape - Grant-in-aid to Manchester for the Broad Street streetscape project.	PA 07-7, Sec. 32(f)(11)	(1,000,000)
PA 16-4, MSS, Sec. 125	First Five Brownfields Program for state-owned property.	PA 11-1, Sec. 25	(3,000,000)
PA 16-4, MSS, Sec. 157	Connecticut Housing Finance Authority - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk).	PA 12-189, Sec. 9(c)(3)	(2,000,000)
PA 16-4, MSS, Sec. 193	Grant-in-aid to the Northeast Connecticut Economic Development Alliance.	PA 14-98, Sec. Sec. 9(e)(2)	(2,000,000)
PA 16-4, MSS, Sec. 258	Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b).	PA 15-1, Sec. 66	(10,000,000)
PA 16-4, MSS, Sec. 205	Brownfield remediation and revitalization program projects.	PA 15-1, Sec. 13(e)(3)	(4,000,000)
PA 16-4, MSS, Sec. 223	Connecticut Manufacturing Innovation Fund, and for grants-in-aid for research and development of advanced composite materials.	PA 15-1, Sec. 32(f)(1)	(10,000,000)
PA 16-4, MSS, Sec. 224	Small Business Express Program.	PA 15-1, Sec. 32(f)(2)	(20,000,000)
PA 16-4, MSS, Sec. 20	East Hartford: Rentschler Field - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project.	PA 99-242, Sec. 32(d)(2)	(6,500,000)
PA 16-4, MSS, Sec. 35	Entertainment-related projects - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums.	SA 05-1, Sec. 13(j)(2)	(1,250,000)
PA 16-4, MSS, Sec. 36	East Haddam: Goodspeed Opera - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam.	SA 05-1, Sec. 13(j)(10)	(5,000,000)
PA 16-4, MSS, Sec. 37	West Haven: Allingtown Business District - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District.	SA 05-1, Sec. 13(j)(12)	(500,000)
PA 16-4, MSS, Sec. 38	Stratford: Barnum Avenue streetscape - Grant-in-aid to Stratford for the Barnum Avenue streetscape project.	SA 05-1, Sec. 13(j)(13)	(350,000)
PA 16-4, MSS, Sec. 42	Killingworth: Old Town Hall - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building.	SA 05-1, Sec. 13(n)(5)	(250,000)
PA 16-4, MSS, Sec. 53	Entertainment-related projects - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums.	SA 05-1, Sec. 32(j)(2)	(625,000)
PA 16-4, MSS, Sec. 54	East Haddam: Goodspeed Opera - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam.	SA 05-1, Sec. 32(j)(8)	(5,000,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
Department of Energy and Environmental Protection			
PA 16-4, MSS, Sec. 248	Renewable energy grant program - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings. CGS Sec. 16a-38o.	PA 07-242, Sec. 109	(4,101,200)
PA 16-4, MSS, Sec. 324	Grants-in-aid for municipal renewable energy and efficient energy generation projects. CGS Sec. 16-245bb.	PA 07-242, Sec. 91	(8,000,000)
PA 16-4, MSS, Sec. 66	Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d.	PA 07-7, Sec. 13(d)(1)	(500,000)
PA 16-4, MSS, Sec. 67	Waterbury: Fulton Park - Grant-in-aid for improvements to facilities and property located at latitude 41.5720414 and longitude - 73.0401073.	PA 07-7, Sec. 13(d)(5)	(487,805)
PA 16-4, MSS, Sec. 68	Bristol: Indian Rock Nature Preserve - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol.	PA 07-7, Sec. 13(d)(15)	(200,000)
PA 16-4, MSS, Sec. 69	Manchester: East Coast Greenway - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway.	PA 07-7, Sec. 13(d)(25)	(500,000)
PA 16-4, MSS, Sec. 70	Norwalk: flood control - Grant-in-aid to Norwalk for improvements in the flood control system.	PA 07-7, Sec. 13(d)(33)	(2,505,000)
PA 16-4, MSS, Sec. 71	Fairfield: Rooster River - Grant-in-aid to Fairfield for the Rooster River flood control project.	PA 07-7, Sec. 13(d)(34)	(12,470,000)
PA 16-4, MSS, Sec. 72	Portland: water mains - Grant-in-aid to Portland for replacement of water mains.	PA 07-7, Sec. 13(d)(40)	(1,000,000)
PA 16-4, MSS, Sec. 94	Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. CGS Sec. 23-73.	PA 07-7, Sec. 21(h)(1)	(750,000)
PA 16-4, MSS, Sec. 104	Lakes restoration program in accordance with sections 22a-339a through 22a-339e of the general statutes.	PA 07-7, Sec. 32(d)(4)	(200,000)
PA 16-4, MSS, Sec. 105	Potable water - Grants-in-aid to municipalities for the purpose of providing potable water.	PA 07-7, Sec. 32(d)(5)	(2,258,707)
PA 16-4, MSS, Sec. 116	Omnibus for various DEEP programs including Urban Sites, Superfund, Potable Water and Water Pollution Control - Grants-in-aid for; (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects.	PA 09-2, Sec. 34(a)	(11,350,820)
PA 16-4, MSS, Sec. 126	Boiler Replacement Program - Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1.	PA 11-1, Sec. 49	(5,000,000)
PA 16-4, MSS, Sec. 137	Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites.	PA 11-57, Sec. 13(a)(1)	(10,000,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 145	Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d.	PA 11-57, Sec. 32(a)(2)	(2,500,000)
PA 16-4, MSS, Sec. 155	Study of mitigation for storm-related flooding - Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives.	PA 12-189, Sec. 9(b)(1)	(1,700,000)
PA 16-4, MSS, Sec. 156	Microgrids - A program to establish energy microgrids to support critical municipal infrastructure.	PA 12-189, Sec. 9(b)(2)	(4,900,000)
PA 16-4, MSS, Sec. 325	Storm-damaged home buy-out program - Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to weather events in 2011 and subsequent years.	PA 12-189, Sec. 39	(1,000,000)
PA 16-4, MSS, Sec. 163	Dam repairs, including state-owned dams.	PA 13-239, Sec. 2(g)(1)	(62,252)
PA 16-4, MSS, Sec. 164	Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management.	PA 13-239, Sec. 2(g)(3)	(5,000,000)
PA 16-4, MSS, Sec. 168	Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills.	PA 13-239, Sec. 13(c)(2)	(250,000)
PA 16-4, MSS, Sec. 180	Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills.	PA 13-239, Sec. 32(c)(2)	(400,000)
PA 16-4, MSS, Sec. 181	Urban sites remediation (brownfields) -Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas.	PA 13-239, Sec. 32(c)(3)	(5,000,000)
PA 16-4, MSS, Sec. 182	Potable water - Grants-in-aid to municipalities for the purpose of providing potable water.	PA 13-239, Sec. 32(c)(4)	(1,000,000)
PA 16-4, MSS, Sec. 183	Microgrids - A program to establish energy microgrids to support critical municipal infrastructure.	PA 13-239, Sec. 32(c)(5)	(5,000,000)
PA 16-4, MSS, Sec. 192	Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements.	PA 14-98, Sec. 9(d)	(2,000,000)
PA 16-4, MSS, Sec. 245	Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations.	PA 15-1, Sec. 65	(5,000,000)
PA 16-4, MSS, Sec. 203	For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities.	PA 15-1, Sec. 13(d)(1)	(5,000,000)
PA 16-4, MSS, Sec. 204	Grants-in-aid to municipalities to encourage low impact design of green municipal infrastructure to reduce non-point source pollution.	PA 15-1, Sec. 13(d)(2)	(10,000,000)
PA 16-4, MSS, Sec. 210	State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements.	PA 15-1, Sec. 21(h)(1)	(2,000,000)
PA 16-4, MSS, Sec. 222	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes.	PA 15-1, Sec. 32(e)(2)	(4,000,000)
PA 16-4, MSS, Sec. 252	Clean Water Fund grants-in-aid to towns.	PA 86-420, Sec.	(22,500,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 19	Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills.	PA 99-242, Sec. 13(b)(5)	(540,000)
PA 16-4, MSS, Sec. 27	Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs.	SA 05-1, Sec. 2(j)(4)	(675,000)
PA 16-4, MSS, Sec. 30	Windham: Willimantic whitewater park - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic.	SA 05-1, Sec. 13(d)(17)	(450,000)
PA 16-4, MSS, Sec. 31	Ledyard: water main extension - Grant-in-aid to Ledyard for a water main extension.	SA 05-1, Sec. 13(d)(20)	(1,000,000)
PA 16-4, MSS, Sec. 32	Middletown: Crystal Lake - Grant-in-aid to Middletown for watershed management at Crystal Lake.	SA 05-1, Sec. 13(d)(25)	(50,000)
PA 16-4, MSS, Sec. 33	Cromwell: parks - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park.	SA 05-1, Sec. 13(d)(29)	(100,000)
PA 16-4, MSS, Sec. 46	Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs.	SA 05-1, Sec. 21(g)(4)	(900,000)
PA 16-4, MSS, Sec. 48	Lyme: recreational fields - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields.	SA 05-1, Sec. 32(d)(18)	(150,000)
PA 16-4, MSS, Sec. 49	Branford: Branford High School - Grant-in-aid to Branford, for improvements to the football field at Branford High School.	SA 05-1, Sec. 32(d)(21)	(150,000)
PA 16-4, MSS, Sec. 50	Bristol: Rockwell Park - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park.	SA 05-1, Sec. 32(d)(39)	(500,000)
Department of Emergency Services and Public Protection			
PA 16-4, MSS, Sec. 56	State-wide telecommunications upgrades - Upgrades to the state-wide telecommunications system, including site development and related equipment.	PA 07-7, Sec. 2(h)(1)	(848,127)
PA 16-4, MSS, Sec. 57	Shooting range - Improvements to the department shooting range.	PA 07-7, Sec. 2(h)(7)	(1,425,000)
PA 16-4, MSS, Sec. 64	Litchfield: Northfield firehouse - Grant-in-aid to Litchfield for firehouse construction in Northfield.	PA 07-7, Sec. 13(b)(1)	(878,050)
PA 16-4, MSS, Sec. 102	West Haven: Allingtown Fire District - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation.	PA 07-7, Sec. 32(b)(2)	(2,000,000)
PA 16-4, MSS, Sec. 153	Emergency services facility - Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs.	PA 12-189, Sec. 2(c)(1)	(5,256,985)
PA 16-4, MSS, Sec. 255	Buy-out program for homeowners and businesses who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years.	PA 12-189, Sec. 40	(200,000)
PA 16-4, MSS, Sec. 162	Forensic Science Laboratory in Meriden - Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden.	PA 13-239, Sec. 2(d)(4)	(1,500,000)
PA 16-4, MSS, Sec. 175	Departmental facilities - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation.	PA 13-239, Sec. 21(d)(2)	(2,000,000)
Department of Mental Health and Addiction Services			
PA 16-4, MSS, Sec. 95	Departmental facilities - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition.	PA 07-7, Sec. 21(k)	(200,835)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 212	Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.	PA 15-1, Sec. 21(l)	(5,000,000)
Department of Correction			
PA 16-4, MSS, Sec. 216	Departmental facilities - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations.	PA 15-1, Sec. 21(o)	(2,000,000)
Department of Housing			
PA 16-4, MSS, Sec. 249	Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures.	PA 07-242, Sec. 2	(2,500,000)
PA 16-4, MSS, Sec. 169	Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing.	PA 13-239, Sec. 13(d)(1)	(10,000,000)
PA 16-4, MSS, Sec. 194	Shoreline resiliency fund.	PA 14-98, Sec. 9(f)	(17,000,000)
PA 16-4, MSS, Sec. 218	Flexible Housing Program - housing development and rehabilitation programs.	PA 15-1, Sec. 28	(15,000,000)
PA 16-4, MSS, Sec. 234	Homelessness prevention and response fund.	PA 15-1, Sec. 57	(4,000,000)
PA 16-4, MSS, Sec. 225	Main Street Investment Fund.	PA 15-1, Sec. 32(g)	(2,000,000)
Department of Labor			
PA 16-4, MSS, Sec. 256	Armed forces Subsidized Training and Employment Program - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP).	PA 12-1, Sec. 205(a)	(2,000,000)
Department of Transportation			
PA 16-4, MSS, Sec. 112	Department of Transportation and The University of Connecticut Transportation Institute for the purpose of establishing a noise reduction open graded friction course pilot program. Such program shall install and construct at least four one-mile test sections.	PA 07-7, Sec. 95	(1,500,000)
PA 16-4, MSS, Sec. 151	Construction of a catwalk over the railroad tracks separating the Columbus Circle area and McAuliffe Park in East Hartford.	PA 11-57, Sec. 50(c)(3)	(230,000)
Department of Transportation GO			
PA 16-4, MSS, Sec. 247	Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities.	PA 07-7, Sec. 56	(7,500,000)
PA 16-4, MSS, Sec. 236	Pot Hole Assistance Program - Grant-in-aid for the excess costs incurred to repair potholes after the winter of 2014-2015, above the average cost incurred to repair potholes for the previous three years.	PA 15-1, Sec. 226	(5,000,000)
PA 16-4, MSS, Sec. 230	Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London.	PA 15-1, Sec. 32(m)	(4,000,000)
PA 16-4, MSS, Sec. 43	Middlefield - Grant-in-aid to Middlefield for improvements to bridges, roads and infrastructure.	SA 05-1, Sec. 13(o)	(250,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
Department of Public Health			
PA 16-4, MSS, Sec. 84	Hospital-based emergency service facilities - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden.	PA 07-7, Sec. 13(g)(1)	(5,878,050)
PA 16-4, MSS, Sec. 158	Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, and up to \$13,000,000 shall be made available to Community Health Center, Incorporated, and up to \$2,000,000 shall be made available to either Community Health Center Association of Connecticut or Community Health Center, Incorporated, on the basis of competitive bids submitted by such association or center. Nothing in this subsection shall be construed to affect any project made available to member centers affiliated with the Community Health Center Association of Connecticut.	PA 12-189, Sec. 9(d)	(4,000,000)
PA 16-4, MSS, Sec. 170	Stem Cell Research Fund. Also see Regenerative Medicine Research Fund under CII.	PA 13-239, Sec. 13(f)	(4,000,000)
PA 16-4, MSS, Sec. 253	Drinking water projects: Grants-in-aid to public water systems for drinking water projects.	PA 14-98, Sec. 46	(30,000,000)
Department of Social Services			
PA 16-4, MSS, Sec. 85	Westport - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement.	PA 07-7, Sec. 13(i)(6)	(250,000)
PA 16-4, MSS, Sec. 86	New London - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc.	PA 07-7, Sec. 13(i)(7)	(100,000)
PA 16-4, MSS, Sec. 87	Easton - Grant-in-aid to Easton for renovations at the senior center.	PA 07-7, Sec. 13(i)(8)	(219,510)
PA 16-4, MSS, Sec. 88	Norwich - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich.	PA 07-7, Sec. 13(i)(14)	(600,000)
PA 16-4, MSS, Sec. 89	Waterbury - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury.	PA 07-7, Sec. 13(i)(19)	(1,000,000)
PA 16-4, MSS, Sec. 108	Norwich - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units.	PA 07-7, Sec. 32(g)	(750,000)
PA 16-4, MSS, Sec. 147	Neighborhood facilities, etc. - Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities.	PA 11-57, Sec. 32(g)	(4,526,254)
PA 16-4, MSS, Sec. 39	Norwich - Grant-in-aid to Martin House for the expansion of the facility.	SA 05-1, Sec. 13(m)(10)	(500,000)
PA 16-4, MSS, Sec. 40	Bloomfield - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility.	SA 05-1, Sec. 13(m)(12)	(428,350)
PA 16-4, MSS, Sec. 41	Danbury - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings.	SA 05-1, Sec. 13(m)(15)	(525,000)
Department of Veterans Affairs			
PA 16-4, MSS, Sec. 93	Alterations and Improvements to buildings and grounds including security improvements.	PA 07-7, Sec. 21(d)	(100,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 129	Boiler repairs and improvements in Rocky Hill.	PA 11-57, Sec. 2(d)(2)	(38,400)
PA 16-4, MSS, Sec. 45	Renovations and improvements to buildings and grounds in accordance with current codes.	SA 05-1, Sec. 21(b)	(18,565)
Judicial Department			
PA 16-4, MSS, Sec. 59	Development of a courthouse facility in Torrington.	PA 07-7, Sec. 2(w)(4)	(46,300)
PA 16-4, MSS, Sec. 60	Development of a new courthouse facility in Bridgeport, including land acquisition and parking.	PA 07-7, Sec. 2(w)(5)	(5,000,000)
PA 16-4, MSS, Sec. 61	Lafayette Street - Renovations and improvements to the parking garage on Lafayette Street in Hartford.	PA 07-7, Sec. 2(w)(6)	(1,220,880)
PA 16-4, MSS, Sec. 98	Security improvements at various state-owned and maintained facilities.	PA 07-7, Sec. 21(p)(2)	(500,000)
PA 16-4, MSS, Sec. 99	121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven.	PA 07-7, Sec. 21(p)(4)	(7,000,000)
PA 16-4, MSS, Sec. 100	Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse.	PA 07-7, Sec. 21(p)(5)	(1,000,000)
PA 16-4, MSS, Sec. 143	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities.	PA 11-57, Sec. 21(n)(1)	(1,000,000)
PA 16-4, MSS, Sec. 178	Development of a juvenile court building in Meriden or Middletown.	PA 13-239, Sec. 21(o)(2)	(4,000,000)
PA 16-4, MSS, Sec. 217	Departmental facilities - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures.	PA 15-1, Sec. 21(q)(1)	(7,500,000)
Military Department			
PA 16-4, MSS, Sec. 131	Readiness center in Windsor Locks - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks.	PA 11-57, Sec. 2(h)(3)	(750,000)
PA 16-4, MSS, Sec. 132	Construction of a combined support maintenance shop for Connecticut National Guard equipment in Windsor Locks.	PA 11-57, Sec. 2(h)(4)	(200)
Office of Early Childhood			
PA 16-4, MSS, Sec. 109	School readiness technology wiring - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs.	PA 07-7, Sec. 32(h)(2)	(1,500,000)
PA 16-4, MSS, Sec. 160	School readiness and day care - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations.	PA 12-189, Sec. 9(e)(4)	(69,618)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 185	School readiness and day care - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations.	PA 13-239, Sec. 32(g)(2)	(10,000,000)
PA 16-4, MSS, Sec. 242	Smart Start Competitive Grant program - Provide \$105 million over 10 years - \$15 million in FY 15 and \$10 million per year between FY 16 and FY 24. CGS Sec. 10-508.	PA 14-98, Sec. 25	(5,000,000)
Office of Legislative Management			
PA 16-4, MSS, Sec. 149	Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects.	PA 11-57, Sec. 40	(925,000)
Office of Policy and Management			
PA 16-4, MSS, Sec. 63	Responsible Growth Incentive Fund.	PA 07-7, Sec. 13(a)(2)	(5,000,000)
PA 16-4, MSS, Sec. 122	Bridgeport economic development projects, including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park.	PA 10-44, Sec. 2(b)	(5,000,000)
PA 16-4, MSS, Sec. 124	Bridgeport infrastructure projects and programs, including grants (1) for design and construction of a flood control project in the northeast corner of the city; (2) for the design and construction of the Congress Street Bridge; (3) for day care, a community room and a playground at West End School; (4) for purchase and installation of a public safety video surveillance system; (5) to the Fairfield County Housing Partnership for land acquisition, design, development and construction of an independent living facility; (6) for purchase of a water taxi, construction of docks and construction of the Pleasure Beach retractable pedestrian bridge; (7) to the Bridgeport Port Authority for improvements to the Derecktor Shipyard, including remediation, dredging, bulkheading and construction of Phase 2 of the Derecktor Shipyard Economic Development Plan; (8) for repair and improvements on State Road 59 between the North Avenue and Capitol Avenue intersections, including median and sidewalk renovations; (9) for the remediation of the waterfront, including any predevelopment costs; (10) for the Island Brook flood control project; (11) for improvements to the bus and transportation center; and (12) for restoration, new construction or property acquisition for expansion and improvement for Greater Bridgeport Transit.	PA 10-44, Sec. 10(b)	(15,000,000)
PA 16-4, MSS, Sec. 240	Inter-town Capital Equipment Purchase Incentive Program. CGS Sec. 4-66m.	PA 11-57, Sec. 75	(5,000,000)
PA 16-4, MSS, Sec. 167	Newtown - Grants-in-aid to municipalities for infrastructure projects and programs, including planning, property acquisition, site preparation, construction and off-site improvements.	PA 13-239, Sec. 13(a)(2)	(2,300,000)
PA 16-4, MSS, Sec. 239	Small Town Economic Assistance Program (STEAP). CGS Sec. 4-66g.	PA 13-239, Sec. 52	(20,000,000)
PA 16-4, MSS, Sec. 235	Regional dog pound grant program (50% local match).	PA 15-1, Sec. 224	(10,000,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
PA 16-4, MSS, Sec. 202	Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers.	PA 15-1, Sec. 13(a)(3)	(3,000,000)
PA 16-4, MSS, Sec. 208	Information Technology Capital Investment Program.	PA 15-1, Sec. 21(c)(4)	(25,000,000)
PA 16-4, MSS, Sec. 241	Capital Equipment Purchase Fund (CEPF).	PA 87-361, Sec.	(40,000,000)
Office of the State Comptroller			
PA 16-4, MSS, Sec. 190	Grant-in-aid to the Connecticut Public Broadcasting Network for transmission, broadcast, production and information technology equipment.	PA 14-98, Sec. 9(a)	(2,000,000)
PA 16-4, MSS, Sec. 197	Enhancements and upgrades to the CORE financial system.	PA 15-1, Sec. 2(c)	(2,000,000)
Office of the State Treasurer			
PA 16-4, MSS, Sec. 237	GAAP Conversion Bonds - Unissued Balance.	PA 13-239 , Sec. 68	(151,500,000)
Department of Education			
PA 16-4, MSS, Sec. 134	Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools.	PA 11-57, Sec. 2(l)	(160,958)
PA 16-4, MSS, Sec. 141	Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools.	PA 11-57, Sec. 21(k)	(567,131)
PA 16-4, MSS, Sec. 159	High quality schools - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models.	PA 12-189, Sec. 9(e)(2)	(111,054)
PA 16-4, MSS, Sec. 171	Open Choice Program - Grants-in-aid to local or regional boards of education for capital costs related to the expansion of enrollment in the statewide inter-district public school attendance program (Open Choice) pursuant to section 10-266aa of the Connecticut General Statutes to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for building renovations, classroom expansions, and the purchase of equipment, including, but not limited to, computers, laboratory equipment and classroom furniture.	PA 13-239, Sec. 13(h)(3)	(48,572)
PA 16-4, MSS, Sec. 213	Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools.	PA 15-1, Sec. 21(m)	(12,000,000)
PA 16-4, MSS, Sec. 228	Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools.	PA 15-1, Sec. 32(k)(2)	(10,000,000)
PA 16-4, MSS, Sec. 22	American School for the Deaf - Alterations, renovations and improvements to buildings and grounds.	SA 01-2, Sec. 2(h)(2)	(5,000,000)

Act Section	Project Reference	Act/Section	PA 16-4 Cancellation \$
University of CT Health Center			
PA 16-4, MSS, Sec. 257	Bioscience Innovation Fund Deferral to FY 23 from FY 17.	PA 13-239, Sec. 73	(25,000,000)
University of Connecticut			
PA 16-4, MSS, Sec. 245	UCONN 2000 Deferral to FY 18.	PA 13-233	(26,000,000)