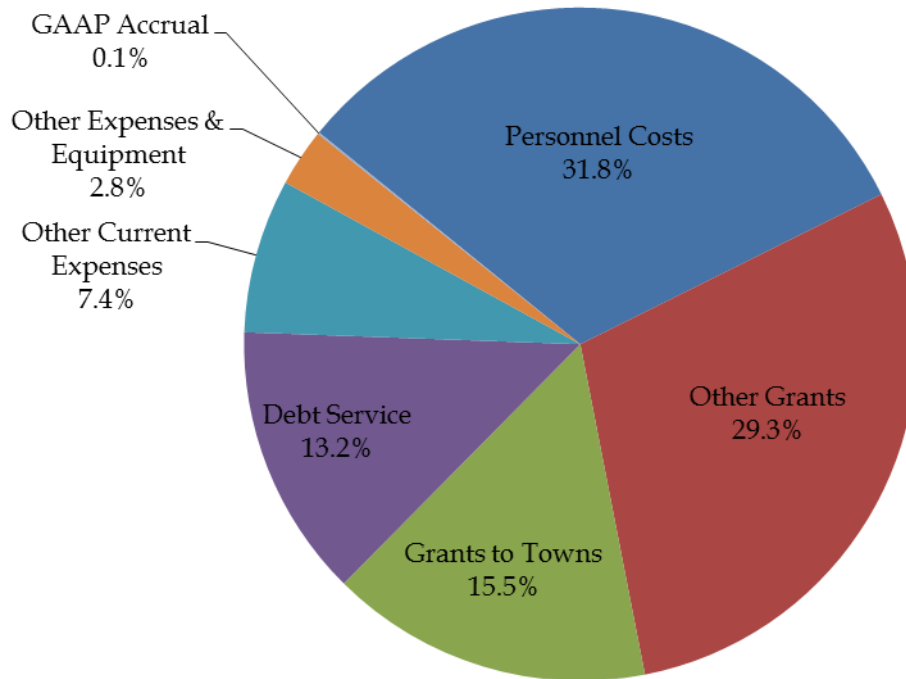


**Revised FY 17 All Appropriated Funds
(by account type - in millions)**

Expenditure Type	FY 17 \$	% of Total
Personnel Costs	6,352.0	31.8%
Fringe Benefits	3,022.0	15.1%
Other Grants	5,842.2	29.3%
Medicaid	2,447.2	12.3%
Teacher's Retirement: Pension & Health	1,032.1	5.2%
Grants to Towns	3,091.5	15.5%
Education Equalization Grants	2,027.6	10.2%
Magnet Schools	313.1	1.6%
PILOTS - State Owned & Private	181.7	0.9%
Debt Service	2,626.1	13.2%
Other Current Expenses	1,478.4	7.4%
Other Expenses & Equipment	554.9	2.8%
GAAP Accrual	15.4	0.1%
Gross Total	19,960.5	
Lapses	(221.3)	
NET TOTAL	19,739.2	



**Revised FY 17 All Appropriated Funds
(by expenditure type - in millions)**

Expenditure Type	FY 17 \$	% of Total
Non-Functional	5,704.6	28.6%
Fringe Benefits	3,022.0	15.1%
Education, Museums, Libraries	5,067.8	25.4%
Elementary Education	4,025.9	20.2%
Higher Education	604.2	3.0%
Human Services	3,713.5	18.6%
Medicaid	2,447.2	12.3%
Disproportionate Share	108.9	0.5%
Temporary Assistance to Families	89.9	0.5%
Corrections	1,417.9	7.1%
Health	1,260.3	6.3%
General Government	855.6	4.3%
Transportation	611.7	3.1%
Judicial	603.2	3.0%
Regulation and Protection	430.4	2.2%
Conservation and Development	221.6	1.1%
Legislative	74.1	0.4%
Gross Total	19,960.5	
Lapses	(221.3)	
NET TOTAL	19,739.2	

