

## II. GENERAL FUND

### Revised FY 17 General Fund Appropriations (by account type - in millions)

Expenditure Type	FY 17 \$	% of Total
Personnel Costs	5,865.4	32.5%
Fringe Benefits	2,817.4	15.6%
Other Grants	5,838.7	32.3%
Medicaid	2,447.2	13.5%
Teacher's Retirement: Pension & Health	1,032.1	5.7%
Grants to Towns	2,848.3	15.8%
Education Equalization Grants	2,027.6	11.2%
Magnet Schools	313.1	1.7%
PILOTS - State Owned & Private	181.7	1.0%
Debt Service	2,063.1	11.4%
Other Current Expenses	973.5	5.4%
Other Expenses & Equipment	470.9	2.6%
GAAP Accrual	13.4	0.1%
<b>Gross Total</b>	<b>18,073.29</b>	
Lapses	(209.3)	
<b>NET TOTAL</b>	<b>17,864.0</b>	

