

III. TRANSPORTATION FUND

Revised FY 17 Special Transportation Fund Appropriations (by account type - in millions)

Expenditure Type	FY 17 \$	% of Total
Debt Service	563.0	33.5%
Personnel Costs	433.0	25.8%
Fringe Benefits	204.5	12.2%
Other Current Expenses	404.2	24.1%
Other Expenses & Equipment	71.2	4.2%
Other Grants	2.4	0.1%
GAAP Accrual	1.6	0.1%
Gross Total	1,680.0	
Lapses	(12.0)	
NET TOTAL	1,668.0	

