

Authorized Permanent Full-Time Positions (by fund and agency)

Fund/Agency	Actual FY 14	Estimated FY 15	Authorized FY 16	Authorized FY 17	Difference FY 16 - FY 15	Difference FY 17 - FY 16
General Fund						
Legislative Management	439	439	450	450	11	-
Auditors of Public Accounts	117	117	117	117	-	-
Commission on Aging	4	4	4	4	-	-
Permanent Commission on the Status of Women	6	6	6	6	-	-
Commission on Children	7	7	7	7	-	-
Latino and Puerto Rican Affairs Commission	4	4	4	4	-	-
African-American Affairs Commission	3	3	3	3	-	-
Asian Pacific American Affairs Commission	2	2	2	2	-	-
Governor's Office	28	28	28	28	-	-
Secretary of the State	84	85	84	84	(1)	-
Lieutenant Governor's Office	7	7	7	7	-	-
Office of Governmental Accountability	89	89	92	92	3	-
State Treasurer	48	48	45	45	(3)	-
State Comptroller	276	276	276	276	-	-
Department of Revenue Services	665	665	660	660	(5)	-
Office of Policy and Management	124	125	125	125	-	-
Department of Administrative Services	650	656	663	663	7	-
Attorney General	303	303	303	303	-	-
Department of Emergency Services and Public Protection	1,694	1,733	1,733	1,733	-	-
Military Department	42	42	42	42	-	-
Department of Consumer Protection	235	235	239	239	4	-
Commission on Human Rights and Opportunities	79	79	85	85	6	-
Office of Protection and Advocacy for Persons with Disabilities	31	31	31	31	-	-
Labor Department	185	191	191	191	-	-
Department of Agriculture	49	49	50	50	1	-
Department of Energy and Environmental Protection	669	670	644	644	(26)	-
Council on Environmental Quality	2	2	2	2	-	-
Department of Economic and Community Development	91	91	89	89	(2)	-
Department of Housing	20	21	23	23	2	-
Agricultural Experiment Station	69	70	69	69	(1)	-
Department of Veterans' Affairs	248	248	243	243	(5)	-
Department of Public Health	476	481	479	479	(2)	-

Fund/Agency	Actual FY 14	Estimated FY 15	Authorized FY 16	Authorized FY 17	Difference FY 16 - FY 15	Difference FY 17 - FY 16
Office of the Chief Medical Examiner	53	50	50	50	-	-
Department of Developmental Services	3,327	3,327	3,318	3,318	(9)	-
Department of Mental Health and Addiction Services	3,309	3,309	3,438	3,438	129	-
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Motor Vehicles	4	4	-	-	(4)	-
Department of Social Services	1,982	1,982	1,975	1,976	(7)	1
State Department on Aging	28	30	28	28	(2)	-
Department of Rehabilitative Services	118	118	118	118	-	-
Department of Children and Families	3,208	3,240	3,240	3,240	-	-
Department of Education	1,685	1,779	1,806	1,815	27	9
Office of Early Childhood	31	109	116	116	7	-
State Library	55	55	55	55	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Office of Higher Education	21	27	27	27	-	-
University of Connecticut	2,347	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,680	1,698	1,698	1,698	-	-
Board of Regents for Higher Education	4,599	4,617	4,625	4,633	8	8
Division of Criminal Justice	487	498	486	486	(12)	-
Department of Correction	6,352	6,352	6,216	6,141	(136)	(75)
Judicial Department	4,316	4,329	4,329	4,329	-	-
Public Defender Services Commission	447	447	447	447	-	-
General Fund Total	40,825	41,221	41,211	41,154	(10)	(57)
Transportation Fund						
State Treasurer	1	1	1	1	-	-
Department of Motor Vehicles	577	599	603	603	4	-
Department of Transportation	3,085	3,188	3,279	3,353	91	74
Department of Energy and Environmental Protection	-	-	28	28	28	-
Transportation Fund Total	3,663	3,788	3,911	3,985	123	74
Banking Fund						
Department of Banking	116	116	120	120	4	-
Judicial Department	51	51	51	51	-	-
Banking Fund Total	167	167	171	171	4	-
Insurance Fund						
Office of Policy and Management	2	2	2	2	-	-
Insurance Department	159	159	159	159	-	-
Office of the Healthcare Advocate	29	29	29	29	-	-
Department of Public Health	-	3	5	5	2	-
Insurance Fund Total	190	193	195	195	2	-

Fund/Agency	Actual FY 14	Estimated FY 15	Authorized FY 16	Authorized FY 17	Difference FY 16 - FY 15	Difference FY 17 - FY 16
Consumer Counsel & Public Utility Control Fund (CC&PUC)						
Office of Consumer Counsel	13	14	15	15	1	-
Department of Energy and Environmental Protection	127	127	127	127	-	-
CC&PUC Fund Total	140	141	142	142	1	-
Workers' Compensation Fund						
Workers' Compensation Commission	117	117	117	117	-	-
Bureau of Rehabilitative Services	6	6	6	6	-	-
Labor Department	-	-	2	2	2	-
Division of Criminal Justice	4	4	4	4	-	-
Workers' Compensation Fund Total	127	127	129	129	2	-
Regional Market Fund						
Department of Agriculture	7	7	7	7	-	-
Regional Market Fund Total	7	7	7	7	-	-
TOTAL	45,119	45,644	45,766	45,783	122	17