

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

CSW11500 - Permanent Commission on the Status of Women
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

James P. Tracy
Teresa Younger, Executive Director *James P. Tracy*

6/20/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$541,016	(\$2,748)	\$538,268	\$186,044	\$136,851	\$131,356	\$84,017
10020	Other Expenses	\$326,464	\$0	\$326,464	\$253,623	\$41,991	\$30,850	\$0
10050	Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL		\$868,480	(\$2,748)	\$865,732	\$439,667	\$178,842	\$162,206	\$85,017

SUMMARY

Personal Services	\$541,016	(\$2,748)	\$538,268	\$186,044	\$136,851	\$131,356	\$84,017
Other Expenses	\$326,464	\$0	\$326,464	\$253,623	\$41,991	\$30,850	\$0
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	\$868,480	(\$2,748)	\$865,732	\$439,667	\$178,842	\$162,206	\$85,017