

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

OTT14000 - State Treasurer 11000: General Fund	Head of Budgeted Agency (Signature) 	Date Submitted
Denise Hapner, State Treasurer <i>Christine Shaw, Deputy State Treasurer</i>		

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$3,626,114	(\$30,665)	\$3,595,449	\$1,265,359	\$865,242	\$858,540	\$606,308
10020	Other Expenses	\$164,205	\$0	\$164,205	\$49,262	\$41,051	\$41,051	\$32,841
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL		\$3,790,320	(\$30,665)	\$3,759,655	\$1,314,621	\$906,293	\$899,591	\$639,150

SUMMARY

Personal Services	\$3,626,114	(\$30,665)	\$3,595,449	\$1,265,359	\$865,242	\$858,540	\$606,308
Other Expenses	\$164,205	\$0	\$164,205	\$49,262	\$41,051	\$41,051	\$32,841
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$3,790,320	(\$30,665)	\$3,759,655	\$1,314,621	\$906,293	\$899,591	\$639,150