B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

OPA41200 - Office of Protection and Advocacy for Persons with Disabilities 11000: General Fund	Head of Budgeted Agency (Signature) 8/19/2014 Gretchen Knauff, Acting Exec. Dir. James McGaughey, Executive Director	Date Submitted

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$2,262,291	($11,016)	$2,251,275	$815,887	$572,385	$521,265	$341,738
10020	Other Expenses	$200,674	($8,116)	$192,558	$58,173	$48,140	$48,140	$38,105
10050	Equipment	$1	$0	$1	$0	$0	$0	$1
	TOTAL	$2,462,966	($19,132)	$2,443,834	$874,060	$620,525	$569,405	$379,844
SUMMARY								
	Personal Services	$2,262,291	($11,016)	$2,251,275	$815,887	$572,385	$521,265	$341,738
	Other Expenses	$200,674	($8,116)	$192,558	$58,173	$48,140	$48,140	$38,105
	Other Current Expenses	$0	$0	$0	$0	$0	$0	$0
	Payments to Other Than Local Govts	$0	$0	$0	$0	$0	$0	$0
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$1	$0	$1	$0	$0	$0	$1
	TOTAL	$2,462,966	($19,132)	$2,443,834	$874,060	$620,525	$569,405	$379,844