B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

HRO41100 - Commission on Human Rights and Opportunities
11000: General Fund

Head of Budgeted Agency (Signature): Tanya A Hughes

Tanya Hughes, Executive Director

Date Submitted: 6/17/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$5,894,110	($49,844)	$5,844,266	$2,018,325	$1,469,862	$1,435,961	$920,118
10020	Other Expenses	$299,055	$0	$299,055	$89,717	$74,764	$74,764	$59,810
10050	Equipment	$1	$0	$1	$0	$0	$0	$1
12027	Martin Luther King, Jr. Commission	$6,318	$0	$6,318	$2,085	$4,233	$0	$0
	TOTAL	$6,199,484	($49,844)	$6,149,640	$2,110,127	$1,548,859	$1,510,725	$979,929

SUMMARY

	Personal Services	$5,894,110	($49,844)	$5,844,266	$2,018,325	$1,469,862	$1,435,961	$920,118
	Other Expenses	$299,055	$0	$299,055	$89,717	$74,764	$74,764	$59,810
	Other Current Expenses	$6,318	$0	$6,318	$2,085	$4,233	$0	$0
	Payments to Other Than Local Govts	$0	$0	$0	$0	$0	$0	$0
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$1	$0	$1	$0	$0	$0	$1
	TOTAL	$6,199,484	($49,844)	$6,149,640	$2,110,127	$1,548,859	$1,510,725	$979,929