

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DOC88000 - Department of Correction 11000: General Fund	Head of Budgeted Agency (Signature)  James E. Dzurenda, Commissioner	Date Submitted
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Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$439,548,356	(\$1,070,153)	\$438,478,203	\$150,456,976	\$114,425,010	\$107,062,948	\$66,533,269
10020	Other Expenses	\$73,313,127	\$0	\$73,313,127	\$21,993,938	\$18,328,282	\$18,328,282	\$14,662,625
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12235	Workers' Compensation Claims	\$26,136,219	\$0	\$26,136,219	\$8,624,952	\$6,534,055	\$6,620,064	\$4,357,148
12242	Inmate Medical Services	\$87,767,101	\$0	\$87,767,101	\$28,963,144	\$21,941,775	\$21,941,775	\$14,920,407
12302	Board of Pardons and Paroles	\$6,464,739	(\$23,305)	\$6,441,434	\$2,125,673	\$1,610,359	\$1,610,359	\$1,095,043
12581	Program Evaluation	\$330,000	\$0	\$330,000	\$108,900	\$82,500	\$82,500	\$56,100
16007	Aid to Paroled and Discharged Inmates	\$9,026	\$0	\$9,026	\$2,979	\$2,375	\$2,257	\$1,415
16042	Legal Services To Prisoners	\$827,065	\$0	\$827,065	\$272,931	\$206,766	\$206,766	\$140,602
16073	Volunteer Services	\$162,221	\$0	\$162,221	\$53,533	\$40,555	\$40,555	\$27,578
16173	Community Support Services	\$41,275,777	\$0	\$41,275,777	\$13,621,006	\$10,318,944	\$10,318,944	\$7,016,883
TOTAL		\$675,833,632	(\$1,093,458)	\$674,740,174	\$226,224,032	\$173,490,621	\$166,214,450	\$108,811,071

SUMMARY

Personal Services	\$439,548,356	(\$1,070,153)	\$438,478,203	\$150,456,976	\$114,425,010	\$107,062,948	\$66,533,269
Other Expenses	\$73,313,127	\$0	\$73,313,127	\$21,993,938	\$18,328,282	\$18,328,282	\$14,662,625
Other Current Expenses	\$120,698,059	(\$23,305)	\$120,674,754	\$39,822,669	\$30,168,689	\$30,254,698	\$20,428,698
Payments to Other Than Local Govts	\$42,274,089	\$0	\$42,274,089	\$13,950,449	\$10,568,640	\$10,568,522	\$7,186,478
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$675,833,632	(\$1,093,458)	\$674,740,174	\$226,224,032	\$173,490,621	\$166,214,450	\$108,811,071