

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

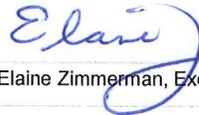
APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

CCY11600 - Commission on Children
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted



6/15/14

Elaine Zimmerman, Executive Director

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$668,389	(\$3,244)	\$665,145	\$186,752	\$179,078	\$153,495	\$145,820
10020	Other Expenses	\$75,932	\$0	\$75,932	\$32,895	\$21,512	\$18,983	\$2,542
	TOTAL	\$744,321	(\$3,244)	\$741,077	\$219,647	\$200,590	\$172,478	\$148,362

SUMMARY

Personal Services	\$668,389	(\$3,244)	\$665,145	\$186,752	\$179,078	\$153,495	\$145,820
Other Expenses	\$75,932	\$0	\$75,932	\$32,895	\$21,512	\$18,983	\$2,542
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$744,321	(\$3,244)	\$741,077	\$219,647	\$200,590	\$172,478	\$148,362