

B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT

For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

CAA11900 - African-American Affairs Commission
 11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

Glenn A. Cassis

6/19/14

Glenn A. Cassis, Executive Director

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$272,829	(\$1,323)	\$271,506	\$76,231	\$73,098	\$62,655	\$59,522
10020	Other Expenses	\$28,128	\$0	\$28,128	\$9,539	\$7,507	\$7,032	\$4,050
	TOTAL	\$300,957	(\$1,323)	\$299,634	\$85,770	\$80,605	\$69,687	\$63,572

SUMMARY

Personal Services	\$272,829	(\$1,323)	\$271,506	\$76,231	\$73,098	\$62,655	\$59,522
Other Expenses	\$28,128	\$0	\$28,128	\$9,539	\$7,507	\$7,032	\$4,050
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,957	(\$1,323)	\$299,634	\$85,770	\$80,605	\$69,687	\$63,572